

# EXHIBIT 111

# **FLORIDA EDUCATION FINANCE PROGRAM**

**2018-19**

## **FINAL CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, October 4, 2019

FLDOE-ASYLUM606

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2018-19 FEFP Final Calculation  
FEFP Comparison  
10/4/2019

## FLORIDA DEPARTMENT OF EDUCATION

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2018-19 FEFP FINAL CALCULATION  
STATEWIDE SUMMARY  
COMPARISON TO 2018-19 FOURTH CALCULATION

	2018-19 FEFP Fourth Calculation	2018-19 FEFP Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,835,437.95	2,831,913.23	(3,524.72)	-0.12%
Weighted FTE	3,092,480.08	3,088,912.12	(3,567.96)	-0.12%
School Taxable Value	2,033,794,751,313	2,033,794,751,313	0	0.00%
Required Local Effort Millage	4.075	4.075	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.823	0.000	0.00%
Base Student Allocation	4,204.42	4,204.42	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	13,012,828,126	12,997,878,274	(14,949,852)	-0.11%
Declining Enrollment Supplement	11,602,078	12,117,527	515,449	4.44%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	22,875,702	21,881,326	(994,376)	-4.35%
0.748 Mills Discretionary Compression	241,985,345	241,759,837	(225,508)	-0.09%
DJJ Supplemental Allocation	7,484,507	7,338,008	(146,499)	-1.96%
Safe Schools	161,956,019	161,956,019	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,067,088,437	0	0.00%
Supplemental Academic Instruction	713,343,023	712,943,921	(399,102)	-0.06%
Instructional Materials	232,934,691	232,934,691	0	0.00%
Student Transportation	443,043,407	443,043,407	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	11,920,781	11,747,365	(173,416)	-1.45%
Digital Classroom Allocation	70,000,000	70,000,000	0	0.00%
Federally Connected Student Supplement	12,998,722	12,998,722	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Total Funds Compression Allocation	56,783,293	56,783,293	0	0.00%
TOTAL FEFP	16,373,024,792	16,356,651,488	(16,373,304)	-0.10%
Less: Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
GROSS STATE FEFP	8,659,620,162	8,643,246,858	(16,373,304)	-0.19%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	8,659,620,162	8,643,246,858	(16,373,304)	-0.19%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,097,618,502	3,097,618,502	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,232,201,379	3,232,201,379	0	0.00%
TOTAL STATE FUNDING	11,891,821,541	11,875,448,237	(16,373,304)	-0.14%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,460,427,333	1,460,427,333	0	0.00%
TOTAL LOCAL FUNDING	9,173,831,963	9,173,831,963	0	0.00%
TOTAL FUNDING	21,065,653,504	21,049,280,200	(16,373,304)	-0.08%
Total Funds per UFTE	7,429.42	7,432.88	3.46	0.05%



2018-19 FEFP Final Calculation  
Change in FTE and Funds Compared to the 2018-19 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2018-19 Fourth	2018-19 Final	Difference	Percentage Difference	2018-19 Fourth	2018-19 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,069.84	29,078.77	8.93	0.03%	209,059,690	209,146,789	87,099	0.04%
2 Baker	4,893.20	4,891.42	(1.78)	-0.04%	36,866,047	36,752,436	(113,611)	-0.31%
3 Bay	25,773.37	25,747.11	(26.26)	-0.10%	194,438,096	194,337,711	(100,385)	-0.05%
4 Bradford	3,023.45	3,021.93	(1.52)	-0.05%	23,910,827	23,909,787	(1,040)	0.00%
5 Brevard	72,687.83	72,645.69	(42.14)	-0.06%	532,437,253	532,256,136	(181,117)	-0.03%
6 Broward	267,916.37	267,806.79	(109.58)	-0.04%	1,982,121,713	1,982,013,831	(107,882)	-0.01%
7 Calhoun	2,126.69	2,125.80	(0.89)	-0.04%	17,447,775	17,444,333	(3,442)	-0.02%
8 Charlotte	15,513.16	15,478.71	(34.45)	-0.22%	118,468,711	118,210,849	(257,862)	-0.22%
9 Citrus	15,097.74	15,092.86	(4.88)	-0.03%	110,001,943	109,995,359	(6,584)	-0.01%
10 Clay	37,768.44	37,780.35	11.91	0.03%	275,670,517	275,782,534	112,017	0.04%
11 Collier	46,793.76	46,786.26	(7.50)	-0.02%	404,095,652	404,114,763	19,111	0.00%
12 Columbia	10,019.71	10,019.15	(0.56)	-0.01%	73,359,399	73,371,536	12,137	0.02%
13 Dade	345,556.42	345,550.87	(5.55)	0.00%	2,620,401,903	2,620,573,985	172,082	0.01%
14 DeSoto	4,846.80	4,845.34	(1.46)	-0.03%	36,679,309	36,677,897	(1,412)	0.00%
15 Dixie	2,197.01	2,196.13	(0.88)	-0.04%	16,762,360	16,760,138	(2,222)	-0.01%
16 Duval	129,259.05	129,122.63	(136.42)	-0.11%	949,332,053	948,427,630	(904,423)	-0.10%
17 Escambia	39,584.86	39,619.87	35.01	0.09%	288,367,262	288,526,115	158,853	0.06%
18 Flagler	12,861.88	12,848.86	(13.02)	-0.10%	92,725,260	92,705,339	(19,921)	-0.02%
19 Franklin	1,244.77	1,242.29	(2.48)	-0.20%	10,479,122	10,467,084	(12,038)	-0.11%
20 Gadsden	4,861.59	4,856.08	(5.51)	-0.11%	36,483,900	36,474,774	(9,126)	-0.03%
21 Gilchrist	2,653.17	2,644.12	(9.05)	-0.34%	21,636,151	21,634,544	(1,607)	-0.24%
22 Glades	1,750.37	1,750.10	(0.27)	-0.02%	14,420,106	14,420,220	114	0.00%
23 Gulf	1,850.27	1,850.05	(0.22)	-0.01%	15,061,945	15,063,653	1,708	0.01%
24 Hamilton	1,559.33	1,540.97	(18.36)	-1.18%	12,584,292	12,477,938	(106,354)	-0.85%
25 Hardee	5,075.94	5,073.12	(2.82)	-0.06%	37,189,713	37,181,692	(8,021)	-0.02%
26 Hendry	7,106.21	7,100.72	(5.49)	-0.08%	53,864,517	53,839,291	(25,226)	-0.05%
27 Hernando	22,748.60	22,725.32	(23.28)	-0.10%	166,280,927	166,170,092	(110,835)	-0.07%
28 Highlands	12,263.09	12,271.69	8.60	0.07%	88,539,381	88,624,081	84,700	0.10%
29 Hillsborough	215,639.60	215,429.19	(210.41)	-0.10%	1,581,347,594	1,580,338,728	(1,008,866)	-0.06%
30 Holmes	3,146.29	3,126.54	(19.75)	-0.63%	24,395,964	24,283,718	(112,246)	-0.46%
31 Indian River	17,424.74	17,418.03	(6.71)	-0.04%	130,398,994	130,423,045	24,051	0.02%
32 Jackson	6,191.86	6,187.99	(3.87)	-0.06%	47,263,057	47,255,841	(7,216)	-0.02%
33 Jefferson	758.27	759.04	0.77	0.10%	6,911,180	6,916,521	5,341	0.08%
34 Lafayette	1,186.64	1,187.53	0.89	0.08%	9,567,345	9,574,709	7,364	0.08%
35 Lake	43,457.66	43,408.89	(48.77)	-0.11%	313,682,985	313,428,779	(254,206)	-0.08%
36 Lee	92,917.55	92,895.22	(22.33)	-0.02%	700,844,361	700,803,517	(40,844)	-0.01%
37 Leon	34,032.27	34,033.10	0.83	0.00%	249,124,062	249,144,720	20,658	0.01%
38 Levy	5,390.82	5,384.43	(6.39)	-0.12%	41,990,465	41,974,679	(15,786)	-0.04%
39 Liberty	1,304.15	1,306.36	2.21	0.17%	11,291,391	11,295,668	4,277	0.04%
40 Madison	2,602.03	2,601.85	(0.18)	-0.01%	19,898,950	19,900,314	1,364	0.01%
41 Manatee	48,849.41	48,852.61	3.20	0.01%	354,937,366	355,136,913	199,547	0.06%
42 Marion	42,609.57	42,489.74	(119.83)	-0.28%	302,893,880	302,394,653	(499,227)	-0.16%
43 Martin	18,384.82	18,378.91	(5.91)	-0.03%	145,399,611	145,391,541	(8,070)	-0.01%
44 Monroe	8,168.74	8,154.34	(14.40)	-0.18%	78,508,746	78,443,108	(65,638)	-0.08%
45 Nassau	12,123.79	12,121.90	(1.89)	-0.02%	90,326,344	90,349,262	22,918	0.03%
46 Okaloosa	31,476.59	31,449.44	(27.15)	-0.09%	234,825,049	234,645,522	(179,527)	-0.08%
47 Okeechobee	6,413.41	6,408.05	(5.36)	-0.08%	47,787,678	47,761,826	(25,852)	-0.05%
48 Orange	206,693.24	206,450.84	(242.40)	-0.12%	1,524,305,966	1,523,026,019	(1,279,947)	-0.08%
49 Osceola	67,724.36	67,632.30	(92.06)	-0.14%	484,304,635	483,606,571	(698,064)	-0.14%
50 Palm Beach	190,176.60	190,145.58	(31.02)	-0.02%	1,492,419,812	1,492,427,746	7,934	0.00%
51 Pasco	74,431.52	74,323.92	(107.60)	-0.14%	545,834,356	545,277,192	(557,164)	-0.10%
52 Pinellas	99,007.37	98,973.07	(34.30)	-0.03%	738,279,201	738,129,993	(149,208)	-0.02%
53 Polk	104,346.91	104,305.23	(41.68)	-0.04%	751,863,928	751,814,350	(49,578)	-0.01%
54 Putnam	10,679.58	10,671.39	(8.19)	-0.08%	78,997,079	78,976,198	(20,881)	-0.03%
55 St. Johns	41,174.89	41,119.21	(55.68)	-0.14%	303,387,596	303,049,296	(338,300)	-0.11%
56 St. Lucie	40,330.22	40,384.32	54.10	0.13%	295,396,309	295,730,190	333,881	0.11%
57 Santa Rosa	27,935.36	27,956.74	21.38	0.08%	204,465,380	204,596,889	131,509	0.06%
58 Sarasota	42,954.01	42,958.16	4.15	0.01%	347,088,077	347,226,006	137,929	0.04%
59 Seminole	67,302.57	67,246.99	(55.58)	-0.08%	482,572,925	482,384,432	(188,493)	-0.04%
60 Sumter	8,586.90	8,598.73	11.83	0.14%	64,923,350	64,996,698	73,348	0.11%
61 Suwannee	5,927.23	5,920.34	(6.89)	-0.12%	42,102,629	42,081,168	(21,461)	-0.05%
62 Taylor	2,575.45	2,573.64	(1.81)	-0.07%	20,065,893	20,060,720	(5,173)	-0.03%
63 Union	2,267.94	2,271.67	3.73	0.16%	17,541,529	17,565,712	24,183	0.14%
64 Volusia	62,102.18	62,026.53	(75.65)	-0.12%	446,659,806	446,610,295	(49,511)	-0.01%
65 Wakulla	5,042.58	5,043.51	0.93	0.02%	37,315,050	37,322,307	7,257	0.02%
66 Walton	9,637.18	9,629.70	(7.48)	-0.08%	77,309,530	77,272,880	(36,650)	-0.05%
67 Washington	3,385.29	3,375.42	(9.87)	-0.29%	26,600,065	26,541,899	(58,166)	-0.22%
69 FAMU Lab School	623.27	622.62	(0.65)	-0.10%	5,330,654	5,326,751	(3,903)	-0.07%
70 FAU - Palm Beach	1,147.01	1,146.46	(0.55)	-0.05%	9,560,539	9,557,485	(3,054)	-0.03%
71 FAU - St. Lucie	1,410.05	1,410.18	0.13	0.01%	10,539,119	10,541,140	2,021	0.02%
72 FSU Lab - Broward	707.78	707.78	0.00	0.00%	5,794,835	5,795,397	562	0.01%
73 FSU Lab - Leon	1,728.33	1,723.15	(5.18)	-0.30%	13,154,848	13,127,941	(26,907)	-0.20%
74 UF Lab School	1,146.75	1,146.76	0.01	0.00%	9,271,101	9,271,264	163	0.00%
75 Virtual School	38,212.25	36,242.83	(1,969.42)	-5.15%	200,438,446	190,140,060	(10,298,386)	-5.14%
State	2,835,437.95	2,831,913.23	(3,524.72)	-0.12%	21,065,653,504	21,049,280,200	(16,373,304)	-0.08%

2018-19 FEFP Final Calculation  
Change in Funds and Funds per Student Compared to the 2018-19 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2018-19 Fourth	2018-19 Final	Difference	Percentage Difference	2018-19 Fourth	2018-19 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,059,690	209,146,789	87,099	0.04%	7,191.64	7,192.42	0.78	0.01%
2 Baker	36,866,047	36,752,436	(113,611)	-0.31%	7,534.14	7,513.65	(20.49)	-0.27%
3 Bay	194,438,096	194,337,711	(100,385)	-0.05%	7,544.15	7,547.94	3.79	0.05%
4 Bradford	23,910,827	23,909,787	(1,040)	0.00%	7,908.46	7,912.09	3.63	0.05%
5 Brevard	532,437,253	532,256,136	(181,117)	-0.03%	7,324.98	7,326.74	1.76	0.02%
6 Broward	1,982,121,713	1,982,013,831	(107,882)	-0.01%	7,398.29	7,400.91	2.62	0.04%
7 Calhoun	17,447,775	17,444,333	(3,442)	-0.02%	8,204.19	8,206.01	1.82	0.02%
8 Charlotte	118,468,711	118,210,849	(257,862)	-0.22%	7,636.66	7,637.00	0.34	0.00%
9 Citrus	110,001,943	109,995,359	(6,584)	-0.01%	7,285.99	7,287.91	1.92	0.03%
10 Clay	275,670,517	275,782,534	112,017	0.04%	7,298.96	7,299.63	0.67	0.01%
11 Collier	404,095,652	404,114,763	19,111	0.00%	8,635.67	8,637.47	1.80	0.02%
12 Columbia	73,359,399	73,371,536	12,137	0.02%	7,321.51	7,323.13	1.62	0.02%
13 Dade	2,620,401,903	2,620,573,985	172,082	0.01%	7,583.14	7,583.76	0.62	0.01%
14 DeSoto	36,679,309	36,677,897	(1,412)	0.00%	7,567.74	7,569.73	1.99	0.03%
15 Dixie	16,762,360	16,760,138	(2,222)	-0.01%	7,629.62	7,631.67	2.05	0.03%
16 Duval	949,332,053	948,427,630	(904,423)	-0.10%	7,344.41	7,345.17	0.76	0.01%
17 Escambia	288,367,262	288,526,115	158,853	0.06%	7,284.79	7,282.36	(2.43)	-0.03%
18 Flagler	92,725,260	92,705,339	(19,921)	-0.02%	7,209.31	7,215.06	5.75	0.08%
19 Franklin	10,479,122	10,467,084	(12,038)	-0.11%	8,418.52	8,425.64	7.12	0.08%
20 Gadsden	36,483,900	36,474,774	(9,126)	-0.03%	7,504.52	7,511.16	6.64	0.09%
21 Gilchrist	21,686,151	21,634,544	(51,607)	-0.24%	8,173.68	8,182.13	8.45	0.10%
22 Glades	14,420,106	14,420,220	114	0.00%	8,238.32	8,239.65	1.33	0.02%
23 Gulf	15,061,945	15,063,653	1,708	0.01%	8,140.40	8,142.30	1.90	0.02%
24 Hamilton	12,584,292	12,477,938	(106,354)	-0.85%	8,070.32	8,097.46	27.14	0.34%
25 Hardee	37,189,713	37,181,692	(8,021)	-0.02%	7,326.67	7,329.16	2.49	0.03%
26 Hendry	53,864,517	53,839,291	(25,226)	-0.05%	7,579.92	7,582.23	2.31	0.03%
27 Hernando	166,280,927	166,170,092	(110,835)	-0.07%	7,309.50	7,312.11	2.61	0.04%
28 Highlands	88,539,381	88,624,081	84,700	0.10%	7,219.99	7,221.83	1.84	0.03%
29 Hillsborough	1,581,347,594	1,580,338,728	(1,008,866)	-0.06%	7,333.29	7,335.77	2.48	0.03%
30 Holmes	24,395,964	24,283,718	(112,246)	-0.46%	7,753.88	7,766.96	13.08	0.17%
31 Indian River	130,398,994	130,423,045	24,051	0.02%	7,483.55	7,487.82	4.27	0.06%
32 Jackson	47,263,057	47,255,841	(7,216)	-0.02%	7,633.10	7,636.70	3.60	0.05%
33 Jefferson	6,911,180	6,916,521	5,341	0.08%	9,114.41	9,112.20	(2.21)	-0.02%
34 Lafayette	9,567,345	9,574,709	7,364	0.08%	8,062.55	8,062.71	0.16	0.00%
35 Lake	313,682,985	313,428,779	(254,206)	-0.08%	7,218.13	7,220.38	2.25	0.03%
36 Lee	700,844,361	700,803,517	(40,844)	-0.01%	7,542.65	7,544.02	1.37	0.02%
37 Leon	249,124,062	249,144,720	20,658	0.01%	7,320.23	7,320.66	0.43	0.01%
38 Levy	41,990,465	41,974,679	(15,786)	-0.04%	7,789.25	7,795.57	6.32	0.08%
39 Liberty	11,291,391	11,295,668	4,277	0.04%	8,658.05	8,646.67	(11.38)	-0.13%
40 Madison	19,898,950	19,900,314	1,364	0.01%	7,647.47	7,648.52	1.05	0.01%
41 Manatee	354,937,366	355,136,913	199,547	0.06%	7,265.95	7,269.56	3.61	0.05%
42 Marion	302,893,880	302,394,653	(499,227)	-0.16%	7,108.59	7,116.89	8.30	0.12%
43 Martin	145,399,611	145,391,541	(8,070)	-0.01%	7,908.68	7,910.78	2.10	0.03%
44 Monroe	78,508,746	78,443,108	(65,638)	-0.08%	9,610.88	9,619.80	8.92	0.09%
45 Nassau	90,326,344	90,349,262	22,918	0.03%	7,450.34	7,453.39	3.05	0.04%
46 Okaloosa	234,825,049	234,645,522	(179,527)	-0.08%	7,460.31	7,461.04	0.73	0.01%
47 Okeechobee	47,787,678	47,761,826	(25,852)	-0.05%	7,451.21	7,453.41	2.20	0.03%
48 Orange	1,524,305,966	1,523,026,019	(1,279,947)	-0.08%	7,374.73	7,377.18	2.45	0.03%
49 Osceola	484,304,635	483,606,571	(698,064)	-0.14%	7,151.11	7,150.53	(0.58)	-0.01%
50 Palm Beach	1,492,419,812	1,492,427,746	7,934	0.00%	7,847.55	7,848.87	1.32	0.02%
51 Pasco	545,834,356	545,277,192	(557,164)	-0.10%	7,333.38	7,336.50	3.12	0.04%
52 Pinellas	738,279,201	738,129,993	(149,208)	-0.02%	7,456.81	7,457.89	1.08	0.01%
53 Polk	751,863,928	751,814,350	(49,578)	-0.01%	7,205.43	7,207.83	2.40	0.03%
54 Putnam	78,997,079	78,976,198	(20,881)	-0.03%	7,397.02	7,400.74	3.72	0.05%
55 St. Johns	303,387,596	303,049,296	(338,300)	-0.11%	7,368.27	7,370.02	1.75	0.02%
56 St. Lucie	295,396,309	295,730,190	333,881	0.11%	7,324.44	7,322.90	(1.54)	-0.02%
57 Santa Rosa	204,465,380	204,596,889	131,509	0.06%	7,319.23	7,318.34	(0.89)	-0.01%
58 Sarasota	347,088,077	347,226,006	137,929	0.04%	8,080.46	8,082.89	2.43	0.03%
59 Seminole	482,572,925	482,384,432	(188,493)	-0.04%	7,170.20	7,173.32	3.12	0.04%
60 Sumter	64,923,350	64,996,698	73,348	0.11%	7,560.74	7,558.87	(1.87)	-0.02%
61 Suwannee	42,102,629	42,081,168	(21,461)	-0.05%	7,103.26	7,107.90	4.64	0.07%
62 Taylor	20,065,893	20,060,720	(5,173)	-0.03%	7,791.22	7,794.69	3.47	0.04%
63 Union	17,541,529	17,565,712	24,183	0.14%	7,734.56	7,732.51	(2.05)	-0.03%
64 Volusia	446,659,806	446,610,295	(49,511)	-0.01%	7,192.34	7,200.31	7.97	0.11%
65 Wakulla	37,315,050	37,322,307	7,257	0.02%	7,399.99	7,400.07	0.08	0.00%
66 Walton	77,309,530	77,272,880	(36,650)	-0.05%	8,022.01	8,024.43	2.42	0.03%
67 Washington	26,600,065	26,541,899	(58,166)	-0.22%	7,857.54	7,863.29	5.75	0.07%
69 FAMU Lab School	5,330,654	5,326,751	(3,903)	-0.07%	8,552.72	8,555.38	2.66	0.03%
70 FAU - Palm Beach	9,560,539	9,557,485	(3,054)	-0.03%	8,335.18	8,336.52	1.34	0.02%
71 FAU - St. Lucie	10,539,119	10,541,140	2,021	0.02%	7,474.29	7,475.03	0.74	0.01%
72 FSU Lab - Broward	5,794,835	5,795,397	562	0.01%	8,187.34	8,188.13	0.79	0.01%
73 FSU Lab - Leon	13,154,848	13,127,941	(26,907)	-0.20%	7,611.31	7,618.57	7.26	0.10%
74 UF Lab School	9,271,101	9,271,264	163	0.00%	8,084.67	8,084.75	0.08	0.00%
75 Virtual School	200,438,446	190,140,060	(10,298,386)	-5.14%	5,245.40	5,246.28	0.88	0.02%
State	21,065,653,504	21,049,280,200	(16,373,304)	-0.08%	7,429.42	7,432.88	3.46	0.05%

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Prekindergarten through Grade 12 Funding Summary - Page 1

District	2018-19 Unweighted FTE	2018-19 Funded Weighted FTE <sup>1</sup>	\$4,204.42 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,078.77	31,384.04	131,951,685	0.9726	128,336,209	0	0	0	3,603,732
2 Baker	4,891.42	5,203.72	21,878,624	0.9754	21,340,410	12,791	741,530	0	1,846,609
3 Bay	25,747.11	29,224.72	122,872,997	0.9673	118,855,050	1,871,329	0	0	873,599
4 Bradford	3,021.93	3,228.71	13,574,853	0.9709	13,179,825	72,443	1,082,250	0	844,025
5 Brevard	72,645.69	79,435.23	333,979,070	0.9875	329,804,332	0	0	0	7,693,179
6 Broward	267,806.79	292,611.17	1,230,260,255	1.0219	1,257,202,955	1,797,710	0	0	0
7 Calhoun	2,125.80	2,307.16	9,700,270	0.9335	9,055,202	78,457	1,713,430	0	787,056
8 Charlotte	15,478.71	16,893.30	71,026,528	0.9822	69,762,256	0	0	0	0
9 Citrus	15,092.86	16,150.86	67,904,999	0.9491	64,448,635	0	2,128,851	0	727,174
10 Clay	37,780.35	41,187.94	173,171,399	0.9918	171,751,394	0	0	0	11,208,296
11 Collier	46,786.26	52,014.86	218,692,318	1.0405	227,549,357	0	0	0	0
12 Columbia	10,019.15	10,548.33	44,349,610	0.9495	42,109,955	60,660	1,407,100	0	3,169,157
13 Dade	345,550.87	377,863.74	1,588,697,866	1.0180	1,617,294,428	4,826,249	0	0	0
14 DeSoto	4,845.34	5,108.35	21,477,649	0.9720	20,876,275	54,965	746,211	0	1,206,683
15 Dixie	2,196.13	2,327.75	9,786,839	0.9302	9,103,718	0	1,087,642	0	763,331
16 Duval	129,122.63	139,886.25	588,140,547	1.0106	594,374,837	0	0	0	17,935,133
17 Escambia	39,619.87	43,089.84	181,167,785	0.9729	176,258,138	206,652	0	0	7,013,906
18 Flagler	12,848.86	13,622.26	57,273,702	0.9537	54,621,930	36,064	1,242,131	0	0
19 Franklin	1,242.29	1,348.69	5,670,459	0.9291	5,268,423	18,614	153,800	0	0
20 Gadsden	4,856.08	5,232.64	22,000,216	0.9511	20,924,405	119,695	759,900	0	1,407,680
21 Gilchrist	2,644.12	2,913.85	12,251,049	0.9470	11,601,743	0	1,940,748	0	800,084
22 Glades	1,750.10	1,846.34	7,762,789	0.9770	7,584,245	0	1,032,002	0	436,317
23 Gulf	1,850.05	2,046.04	8,602,411	0.9391	8,078,524	76,285	1,143,828	0	0
24 Hamilton	1,540.97	1,630.35	6,854,676	0.9282	6,362,510	30,001	992,118	0	203,377
25 Hardee	5,073.12	5,357.97	22,527,156	0.9621	21,673,377	145,879	689,468	0	1,449,644
26 Hendry	7,100.72	7,655.94	32,188,787	0.9895	31,850,805	14,373	2,059,962	0	2,191,424
27 Hernando	22,725.32	24,402.09	102,596,635	0.9704	99,559,775	0	2,196,834	0	4,746,183
28 Highlands	12,271.69	13,017.21	54,729,818	0.9483	51,900,286	122,649	2,759,676	0	2,623,933
29 Hillsborough	215,429.19	235,259.06	989,127,897	1.0074	996,447,443	0	0	0	38,124,504
30 Holmes	3,126.54	3,267.36	13,737,354	0.9374	12,877,396	11,737	2,448,443	0	1,261,559
31 Indian River	17,418.03	18,846.66	79,239,274	1.0001	79,247,198	63,112	0	0	0
32 Jackson	6,187.99	6,775.65	28,487,678	0.9325	26,564,760	128,811	3,338,871	0	2,025,391
33 Jefferson	759.04	805.63	3,387,207	0.9491	3,214,798	0	546,047	0	0
34 Lafayette	1,187.53	1,280.64	5,384,348	0.9190	4,948,216	0	902,097	0	412,809
35 Lake	43,408.89	47,193.02	198,419,277	0.9776	193,974,685	0	0	0	6,060,315
36 Lee	92,895.22	100,296.48	421,688,526	1.0105	426,116,256	0	0	0	0
37 Leon	34,033.10	36,901.43	155,149,110	0.9714	150,711,845	0	0	0	4,849,376
38 Levy	5,384.43	5,846.38	24,580,637	0.9458	23,248,366	123,757	3,208,870	0	1,345,569
39 Liberty	1,306.36	1,489.38	6,261,979	0.9311	5,830,529	66,369	998,589	0	482,648
40 Madison	2,601.85	2,721.79	11,443,548	0.9255	10,591,004	81,905	1,081,148	0	827,076
41 Manatee	48,852.61	52,597.51	221,142,023	0.9872	218,311,405	0	0	0	0
42 Marion	42,489.74	45,415.45	190,945,626	0.9509	181,570,196	193,046	0	0	8,193,721
43 Martin	18,378.91	20,502.62	86,201,626	1.0113	87,175,704	335,846	0	0	0
44 Monroe	8,154.34	8,838.72	37,161,691	1.0271	38,168,773	0	0	0	0
45 Nassau	12,121.90	13,026.16	54,767,448	0.9894	54,186,913	0	2,601,755	0	0
46 Okaloosa	31,449.44	34,200.21	143,792,047	0.9896	142,296,610	0	0	0	2,977,004
47 Okeechobee	6,408.05	6,766.86	28,450,722	0.9769	27,793,510	0	619,445	0	1,847,184
48 Orange	206,450.84	231,140.31	971,810,942	1.0054	977,058,721	0	0	0	5,041,530
49 Osceola	67,632.30	73,694.11	309,840,990	0.9868	305,751,089	0	0	0	15,711,660
50 Palm Beach	190,145.58	211,923.84	891,016,831	1.0430	929,330,555	0	0	0	0
51 Pasco	74,323.92	80,939.31	340,302,854	0.9858	335,470,553	0	0	0	17,259,501
52 Pinellas	98,973.07	107,614.62	452,457,061	1.0026	453,633,449	1,085,328	0	0	0
53 Polk	104,305.23	112,075.68	471,213,231	0.9708	457,453,805	0	0	0	27,286,248
54 Putnam	10,671.39	11,280.73	47,428,927	0.9616	45,607,656	124,349	3,026,562	0	2,669,768
55 St. Johns	41,119.21	45,186.84	189,984,454	1.0013	190,231,434	0	0	0	1,350,355
56 St. Lucie	40,384.32	43,105.07	181,231,818	0.9952	180,361,905	0	0	0	4,486,698
57 Santa Rosa	27,956.74	30,467.60	128,098,587	0.9713	124,422,158	0	0	0	6,982,196
58 Sarasota	42,958.16	47,754.55	200,780,185	1.0058	201,944,710	0	0	0	0
59 Seminole	67,246.99	72,765.64	305,937,312	0.9940	304,101,688	38,408	0	0	9,286,809
60 Sumter	8,598.73	9,095.32	38,240,545	0.9625	36,806,525	0	0	0	0
61 Suwannee	5,920.34	6,262.58	26,330,517	0.9338	24,587,437	16,840	2,152,899	0	1,657,399
62 Taylor	2,573.64	2,817.53	11,846,079	0.9266	10,976,577	66,663	1,131,775	0	326,312
63 Union	2,271.67	2,415.94	10,157,626	0.9623	9,774,683	0	1,095,070	0	997,945
64 Volusia	62,026.53	67,561.94	284,058,772	0.9643	273,917,874	116,649	0	0	5,091,758
65 Wakulla	5,043.51	5,384.05	22,636,808	0.9515	21,538,923	119,891	704,422	0	1,662,997
66 Walton	9,629.70	10,183.25	42,814,660	0.9721	41,620,131	0	0	0	0
67 Washington	3,375.42	3,687.23	15,502,664	0.9373	14,530,647	0	2,113,260	0	1,097,788
69 FAMU Lab School	622.62	648.29	2,725,683	0.9714	2,647,728	0	494,606	237,181	88,717
70 FAU - Palm Beach	1,146.46	1,173.17	4,932,499	1.0430	5,144,596	0	582,064	868,077	0
71 FAU - St. Lucie	1,410.18	1,490.42	6,266,352	0.9952	6,236,274	0	0	581,460	156,671
72 FSU Lab - Broward	707.78	757.82	3,186,194	1.0219	3,255,972	0	0	389,633	0
73 FSU Lab - Leon	1,723.15	1,804.12	7,585,278	0.9714	7,368,339	0	1,019,475	656,417	245,532
74 UF Lab School	1,146.76	1,195.95	5,028,276	0.9726	4,890,501	0	857,121	458,131	142,118
75 Virtual School	36,242.83	36,915.85	155,209,738	1.0000	155,209,738	0	0	18,690,427	280,157

State	2,831,913.23	3,088,912.12	12,987,083,893	12,997,878,274	12,117,527	52,800,000	21,881,326	241,759,837
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1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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District	Teachers Classroom Supply Assistance							
	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	1,903,877	11,855,268	8,316,438	1,314,547	241,046	2,395,072	3,820,503	567,005
2 Baker	458,401	1,277,743	1,798,124	314,467	0	390,837	1,304,555	95,089
3 Bay	1,671,151	8,821,003	7,351,494	1,225,927	74,938	2,205,914	3,706,661	531,173
4 Bradford	391,948	1,222,520	959,424	238,191	0	248,697	682,569	62,526
5 Brevard	4,051,194	29,482,381	20,047,728	3,197,651	172,670	6,117,981	10,755,027	1,399,335
6 Broward	14,330,044	101,265,085	59,512,998	11,865,963	418,044	21,589,839	33,671,049	5,209,320
7 Calhoun	335,900	807,562	481,374	199,638	0	183,342	439,128	41,942
8 Charlotte	1,015,166	6,297,695	3,445,562	767,062	0	1,340,494	3,327,739	296,825
9 Citrus	954,241	7,132,993	3,318,060	717,396	148,590	1,225,881	3,823,015	292,474
10 Clay	1,910,211	12,309,110	9,917,146	1,720,345	141,333	3,202,778	7,275,931	722,103
11 Collier	2,325,138	22,506,611	10,740,679	2,241,883	159,599	3,972,519	7,509,556	900,041
12 Columbia	761,744	4,214,490	3,847,240	508,598	0	810,547	2,117,209	192,718
13 Dade	20,014,509	136,701,731	116,441,213	15,231,706	517,195	27,588,259	20,310,904	6,729,655
14 DeSoto	490,492	2,177,388	1,914,678	310,129	0	405,421	862,741	93,651
15 Dixie	356,970	560,444	486,954	200,092	0	186,142	565,595	43,742
16 Duval	7,513,116	49,547,252	32,595,028	5,670,568	358,121	10,423,251	20,027,017	2,477,733
17 Escambia	2,492,855	14,634,870	10,643,434	1,762,469	207,561	3,135,072	8,520,260	760,228
18 Flagler	857,639	6,405,978	2,785,412	625,546	0	1,108,397	2,653,400	250,090
19 Franklin	306,294	476,181	275,675	164,244	0	104,124	381,292	24,546
20 Gadsden	467,544	1,640,999	1,406,529	310,579	0	388,462	1,575,495	94,004
21 Gilchrist	348,846	1,067,867	587,551	223,440	0	243,688	466,192	49,626
22 Glades	324,671	612,415	433,043	185,889	0	152,029	263,925	33,043
23 Gulf	335,385	213,918	374,087	190,509	0	151,804	340,380	37,071
24 Hamilton	326,561	486,959	332,270	174,470	1,928	121,851	473,755	31,671
25 Hardee	475,648	1,899,983	1,122,967	317,579	0	417,004	1,142,495	100,099
26 Hendry	580,004	2,334,414	1,845,559	412,707	0	587,947	1,524,558	138,602
27 Hernando	1,335,429	10,298,960	5,443,230	1,045,576	105,633	1,922,662	5,279,034	429,178
28 Highlands	892,084	4,423,050	2,469,738	600,107	0	1,008,255	2,824,237	238,402
29 Hillsborough	9,994,357	82,911,834	50,484,771	9,428,705	523,451	17,407,211	31,583,995	4,157,185
30 Holmes	384,935	1,093,922	683,259	235,364	0	253,071	753,979	59,881
31 Indian River	1,090,715	5,773,949	3,862,396	855,716	0	1,404,113	2,977,308	333,331
32 Jackson	544,558	2,296,746	1,249,551	363,298	36,504	519,258	1,365,750	120,321
33 Jefferson	296,525	446,995	319,024	145,048	0	67,088	206,548	13,340
34 Lafayette	298,569	295,771	205,788	161,251	0	111,704	196,727	22,921
35 Lake	2,327,809	15,437,111	10,066,436	1,928,064	2,298	3,658,997	8,908,348	826,028
36 Lee	4,580,664	39,088,962	22,266,070	4,097,870	266,868	7,664,364	22,876,950	1,786,151
37 Leon	2,529,266	18,052,907	9,877,980	1,523,690	211,991	2,675,191	4,741,615	658,540
38 Levy	523,046	1,883,111	1,250,283	332,300	0	443,830	1,552,359	105,533
39 Liberty	298,966	513,780	272,781	169,497	169,307	108,616	256,422	26,336
40 Madison	383,707	1,176,912	706,682	213,993	51,414	221,018	533,851	52,573
41 Manatee	2,658,507	20,226,675	12,359,149	2,155,537	324,889	4,041,108	7,104,800	937,033
42 Marion	2,393,708	16,018,181	12,988,133	1,812,120	245,355	3,399,078	10,171,656	826,774
43 Martin	1,110,294	7,117,421	4,028,942	929,824	32,795	1,661,721	2,755,180	361,049
44 Monroe	699,846	3,121,402	1,781,575	471,760	639	644,314	1,039,574	157,301
45 Nassau	784,951	3,647,340	2,684,114	621,480	0	1,059,537	3,043,476	233,234
46 Okaloosa	1,772,902	13,373,165	8,802,622	1,445,034	253,014	2,577,528	6,713,751	613,884
47 Okeechobee	576,809	2,879,367	2,078,222	374,783	220,834	529,207	1,658,963	122,287
48 Orange	11,362,439	58,354,992	48,744,049	9,247,480	410,094	17,305,821	30,720,454	4,022,542
49 Osceola	3,355,083	19,970,232	14,834,875	2,972,828	79,922	5,858,056	11,658,938	1,335,616
50 Palm Beach	10,337,944	71,919,337	42,614,110	8,801,369	242,302	14,912,034	27,048,137	3,706,897
51 Pasco	3,767,695	30,314,192	20,136,671	3,250,613	200,013	6,260,757	16,692,949	1,417,422
52 Pinellas	6,203,925	45,204,797	23,845,762	4,355,071	321,302	8,075,058	12,400,824	1,904,073
53 Polk	5,226,684	40,210,744	26,941,375	4,390,780	322,160	8,822,030	23,676,654	2,015,888
54 Putnam	787,600	3,499,218	3,152,034	541,291	0	863,835	2,540,996	208,042
55 St. Johns	2,032,733	13,160,512	8,070,371	1,893,076	252,742	3,628,094	9,711,176	782,446
56 St. Lucie	2,150,023	17,535,007	10,081,157	1,800,827	154,235	3,456,078	10,100,866	769,585
57 Santa Rosa	1,422,111	10,541,663	8,092,085	1,277,963	0	2,423,154	6,767,139	537,397
58 Sarasota	2,404,179	23,012,586	8,766,615	2,002,559	0	3,648,022	6,711,056	829,420
59 Seminole	3,487,141	20,279,302	16,196,854	2,957,411	0	5,258,090	11,057,451	1,308,091
60 Sumter	655,288	3,914,944	1,746,958	459,027	0	744,614	1,060,029	164,116
61 Suwannee	525,379	700,909	1,245,997	344,817	0	484,952	1,335,172	114,040
62 Taylor	390,173	1,079,392	564,559	217,597	0	214,857	644,433	49,457
63 Union	340,241	600,429	506,725	206,363	38,604	185,719	488,648	44,052
64 Volusia	3,701,546	23,713,625	16,894,526	2,675,286	226,826	5,045,007	11,326,904	1,200,853
65 Wakulla	471,672	1,525,912	944,203	316,322	0	434,910	1,749,384	99,429
66 Walton	707,695	3,067,045	1,928,787	504,020	40,364	917,659	2,346,951	185,034
67 Washington	398,913	819,161	973,803	250,817	163,427	299,318	919,772	63,463
69 FAMU Lab School	273,069	54,024	340,489	139,748	0	60,203	0	12,014
70 FAU - Palm Beach	292,479	106,721	299,799	163,086	0	266,712	0	22,050
71 FAU - St. Lucie	302,250	197,016	421,164	173,290	0	108,399	0	27,354
72 FSU Lab - Broward	276,225	176,346	148,013	145,433	0	58,846	0	13,285
73 FSU Lab - Leon	313,846	299,545	291,696	183,871	0	145,953	0	32,972
74 UF Lab School	292,490	328,364	299,831	160,711	0	100,857	0	22,243
75 Virtual School	0	472,001	0	1,565,732	0	3,280,433	0	0

State	161,956,019	1,067,088,437	712,943,921	130,000,000	7,338,008	232,934,691	443,043,407	54,143,375
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2018-19 FEFP Final Calculation  
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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	55,370	865,909	0	744,232	1,869,747	165,888,955	61,812,053	(511,929)	103,564,973
2 Baker	327	561,551	0	208,368	78,761	30,429,563	3,816,618	(72,733)	26,540,212
3 Bay	0	823,986	702,466	670,420	381,325	149,766,436	68,812,384	(33,798)	80,920,254
4 Bradford	4,829	538,026	0	166,950	0	19,694,223	4,006,382	(28,370)	15,659,471
5 Brevard	24,083	1,414,129	2,608,107	1,709,445	1,219,979	419,697,221	164,269,963	(320,609)	255,106,649
6 Broward	0	3,869,917	0	6,033,184	175,931	1,516,942,039	787,789,127	132,693	729,285,605
7 Calhoun	11,947	526,750	0	147,097	0	14,808,825	1,801,571	(7,931)	12,999,323
8 Charlotte	0	694,775	0	442,926	0	87,390,500	72,629,434	21,871	14,782,937
9 Citrus	2,760	689,919	0	434,378	794,922	86,839,289	39,115,580	(9,386)	47,714,323
10 Clay	21,559	975,405	547,186	937,013	1,834,105	224,473,915	45,011,213	(126,042)	179,336,660
11 Collier	0	1,088,730	0	1,136,536	0	280,130,649	250,338,712	(3,980)	29,787,957
12 Columbia	19,714	626,075	0	321,971	419,381	60,586,559	11,654,941	15,317	48,946,935
13 Dade	0	4,848,200	96,158	7,755,582	0	1,978,355,789	1,285,782,109	7,518	692,581,198
14 DeSoto	2,534	560,971	0	207,347	0	29,909,486	7,114,981	(4,043)	22,790,462
15 Dixie	1,726	527,635	0	148,655	0	14,032,646	2,090,527	(3,867)	11,938,252
16 Duval	0	2,124,800	963,797	2,960,675	829,309	747,800,637	267,244,294	(1,032,211)	479,524,132
17 Escambia	58,884	998,552	1,705,064	977,767	1,908,024	231,283,736	77,061,417	(406,949)	153,815,370
18 Flagler	57,125	661,682	0	384,663	980,000	72,670,057	38,272,954	(188,118)	34,208,985
19 Franklin	0	388,319	0	127,523	0	7,689,035	7,179,919	5,197	514,313
20 Gadsden	3,471	561,106	0	207,585	0	29,867,454	6,401,444	(276,929)	23,189,081
21 Gilchrist	2,870	533,272	0	158,580	0	18,024,507	3,178,101	(21,748)	14,824,658
22 Glades	1,702	522,022	273,115	138,773	0	11,993,191	2,535,922	(920)	9,456,349
23 Gulf	0	523,280	0	140,987	0	11,606,058	7,304,657	7,960	4,309,361
24 Hamilton	4,651	481,682	0	134,140	0	10,157,944	3,174,163	(40,368)	6,943,413
25 Hardee	10,071	563,837	0	212,394	221,180	30,441,625	6,562,438	4,719	23,883,906
26 Hendry	691	589,351	0	257,314	0	44,387,711	8,207,684	31,323	36,211,350
27 Hernando	102,472	785,962	0	603,473	607,693	134,462,094	39,108,967	(52,015)	95,301,112
28 Highlands	89,680	654,419	0	371,876	1,004,631	71,983,023	20,633,034	(35,257)	51,314,732
29 Hillsborough	0	3,210,829	1,259,269	4,872,773	4,105,968	1,254,512,295	415,700,838	(324,524)	838,486,933
30 Holmes	33,363	539,342	0	169,268	0	20,805,519	1,984,658	(34,705)	18,786,156
31 Indian River	0	719,178	0	485,892	0	96,812,908	72,634,321	(87,162)	24,091,425
32 Jackson	16,805	577,866	0	237,093	0	39,385,583	6,646,987	1,418	32,740,014
33 Jefferson	975	237,263	0	116,816	0	5,610,467	2,626,177	(47,157)	2,937,133
34 Lafayette	1,171	371,202	0	126,309	0	8,054,535	1,129,031	(23,168)	6,902,336
35 Lake	36,449	1,046,231	0	1,061,712	2,872,013	248,206,496	91,323,641	154,975	157,037,830
36 Lee	0	1,668,937	64,025	2,158,067	0	532,635,184	341,305,302	199,542	191,529,424
37 Leon	24,146	928,252	0	853,994	595,862	198,234,655	70,767,198	(174,592)	127,292,865
38 Levy	3,886	567,754	0	219,291	0	34,807,955	8,031,399	(38,585)	26,737,971
39 Liberty	214	408,346	0	128,942	0	9,731,342	1,063,753	(29,941)	8,637,648
40 Madison	3,479	532,740	0	157,643	0	16,615,145	2,955,066	(96,638)	13,563,441
41 Manatee	5,657	1,114,731	0	1,182,316	1,386,405	271,808,212	152,252,589	(281,269)	119,274,354
42 Marion	137,562	1,034,665	0	1,041,348	3,948,718	243,974,261	76,298,677	(616,721)	167,058,863
43 Martin	0	731,269	0	507,180	0	106,747,225	93,021,140	(267,833)	13,458,252
44 Monroe	0	602,609	971,305	280,657	0	47,939,755	43,045,171	(41,288)	4,853,296
45 Nassau	7,937	652,535	0	368,557	0	69,891,829	35,901,144	(29,580)	33,961,105
46 Okaloosa	17,241	895,741	2,578,715	796,753	0	185,113,964	74,147,731	(424,286)	110,541,947
47 Okeechobee	4,021	580,635	0	241,969	0	39,527,236	8,282,331	(38,774)	31,206,131
48 Orange	0	3,097,851	0	4,673,860	3,790,769	1,173,830,602	553,941,178	(446,695)	619,442,729
49 Osceola	76,256	1,351,043	0	1,598,374	4,933,820	389,487,792	109,526,186	(1,016,919)	278,944,687
50 Palm Beach	0	2,892,675	23,144	4,312,621	0	1,116,141,125	781,846,422	(402,461)	333,892,242
51 Pasco	104,017	1,435,247	0	1,746,625	1,394,167	439,450,422	116,639,284	(610,184)	322,200,954
52 Pinellas	0	1,745,416	28,975	2,292,720	0	561,096,700	330,622,220	179,167	230,653,647
53 Polk	41,319	1,812,513	0	2,410,853	7,741,224	608,352,277	145,973,783	(10,636)	462,367,858
54 Putnam	17,664	634,282	0	336,422	210,760	64,220,479	15,230,570	14,104	49,004,013
55 St. Johns	0	1,017,419	0	1,010,984	1,568,286	234,709,628	108,683,990	(313,641)	125,711,997
56 St. Lucie	17,562	1,008,172	0	994,703	1,005,304	233,922,122	90,983,003	47,896	142,987,015
57 Santa Rosa	27,434	851,791	1,177,396	719,374	839,913	166,081,774	42,419,403	(1,566)	123,660,805
58 Sarasota	0	1,040,559	0	1,051,726	0	251,411,432	226,296,623	(17,134)	25,097,675
59 Seminole	52,693	1,346,195	0	1,589,838	4,790,403	381,750,374	140,440,605	278,656	241,588,425
60 Sumter	0	608,201	0	290,502	0	46,450,204	41,402,505	(24,592)	5,023,107
61 Suwannee	41,841	574,498	0	231,163	587,556	34,600,899	7,552,373	(225,136)	26,823,390
62 Taylor	1,384	532,385	0	157,018	0	16,352,582	5,684,003	(6,975)	10,661,604
63 Union	9,635	528,585	0	150,328	0	14,967,027	1,052,471	(8,139)	13,906,417
64 Volusia	51,760	1,280,504	0	1,474,180	4,372,170	351,089,468	147,340,244	(219,133)	203,530,091
65 Wakulla	2,015	563,464	0	211,738	304,093	30,649,375	5,395,401	(16,622)	25,237,352
66 Walton	0	621,174	0	313,343	0	52,252,203	46,597,239	30,576	5,685,540
67 Washington	5,968	542,474	0	174,781	0	22,353,592	3,749,384	(100,211)	18,503,997
69 FAMU Lab School	0	194,621	0	113,794	0	4,656,194	0	(3,930)	4,652,264
70 FAU - Palm Beach	0	358,364	0	125,400	0	8,229,348	0	(4,903)	8,224,445
71 FAU - St. Lucie	0	440,799	0	131,242	10,874	8,786,793	0	2,443	8,789,236
72 FSU Lab - Broward	0	221,240	0	115,681	0	4,800,674	0	1,581	4,802,255
73 FSU Lab - Leon	794	521,683	0	138,176	0	11,218,299	0	7,733	11,226,032
74 UF Lab School	4,183	358,458	0	125,406	0	8,040,414	0	(15,950)	8,024,464
75 Virtual School	10,523,468	0	0	0	0	190,021,956	0	962,722	190,984,678

State 11,747,365 70,000,000 12,998,722 69,237,286 56,783,293 16,356,651,488 7,713,404,630 (7,070,842) 8,636,176,016



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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
-1-	-2-	-3-	-4-	
1 Alachua	103,564,973	(1,904,732)	0	101,660,241
2 Baker	26,540,212	(175,303)	(1,358)	26,363,551
3 Bay	80,920,254	(2,020,125)	1,691	78,901,820
4 Bradford	15,659,471	(356,456)	0	15,303,015
5 Brevard	255,106,649	(10,285,053)	(2,998)	244,818,598
6 Broward	729,285,605	(19,278,357)	(42,868)	709,964,380
7 Calhoun	12,999,323	(34,365)	0	12,964,958
8 Charlotte	14,782,937	(827,398)	1,399	13,956,938
9 Citrus	47,714,323	(522,808)	1,349	47,192,864
10 Clay	179,336,660	(2,542,943)	4,860	176,798,577
11 Collier	29,787,957	(1,275,985)	(4,024)	28,507,948
12 Columbia	48,946,935	(1,094,678)	1,042	47,853,299
13 Dade	692,581,198	(42,322,132)	(14,648)	650,244,418
14 DeSoto	22,790,462	(263,889)	0	22,526,573
15 Dixie	11,938,252	(507,720)	3,530	11,434,062
16 Duval	479,524,132	(19,513,256)	81,356	460,092,232
17 Escambia	153,815,370	(2,581,544)	11,049	151,244,875
18 Flagler	34,208,985	(482,600)	1,195	33,727,580
19 Franklin	514,313	(52,164)	0	462,149
20 Gadsden	23,189,081	(296,940)	0	22,892,141
21 Gilchrist	14,824,658	(251,077)	0	14,573,581
22 Glades	9,456,349	(17,517)	0	9,438,832
23 Gulf	4,309,361	(87,286)	0	4,222,075
24 Hamilton	6,943,413	(115,112)	0	6,828,301
25 Hardee	23,883,906	(55,276)	0	23,828,630
26 Hendry	36,211,350	(109,546)	0	36,101,804
27 Hernando	95,301,112	(2,296,814)	7,043	93,011,341
28 Highlands	51,314,732	(445,034)	5,755	50,875,453
29 Hillsborough	838,486,933	(12,990,266)	(18,506)	825,478,161
30 Holmes	18,786,156	(14,735)	0	18,771,421
31 Indian River	24,091,425	(631,557)	5,913	23,465,781
32 Jackson	32,740,014	(96,624)	0	32,643,390
33 Jefferson	2,937,133	(40,467)	0	2,896,666
34 Lafayette	6,902,336	(35,013)	0	6,867,323
35 Lake	157,037,830	(3,591,265)	(2,920)	153,443,645
36 Lee	191,529,424	(2,898,150)	(4,901)	188,626,373
37 Leon	127,292,865	(1,718,786)	(1,113)	125,572,966
38 Levy	26,737,971	(514,245)	0	26,223,726
39 Liberty	8,637,648	(100,008)	0	8,537,640
40 Madison	13,563,441	(19,634)	0	13,543,807
41 Manatee	119,274,354	(5,609,337)	(6,262)	113,658,755
42 Marion	167,058,863	(2,472,654)	(5,657)	164,580,552
43 Martin	13,458,252	(871,780)	1,429	12,587,901
44 Monroe	4,853,296	(227,809)	3,938	4,629,425
45 Nassau	33,961,105	(627,193)	1,325	33,335,237
46 Okaloosa	110,541,947	(1,973,356)	429	108,569,020
47 Okeechobee	31,206,131	(232,945)	(1,403)	30,971,783
48 Orange	619,442,729	(18,384,835)	42,874	601,100,768
49 Osceola	278,944,687	(6,248,579)	14,751	272,710,859
50 Palm Beach	333,892,242	(11,293,055)	(24,961)	322,574,226
51 Pasco	322,200,954	(6,445,151)	(14,758)	315,741,045
52 Pinellas	230,653,647	(8,097,897)	8,557	222,564,307
53 Polk	462,367,858	(6,916,475)	1,842	455,453,225
54 Putnam	49,004,013	(352,363)	0	48,651,650
55 St. Johns	125,711,997	(2,307,060)	1,646	123,406,583
56 St. Lucie	142,987,015	(1,572,581)	(18,846)	141,395,588
57 Santa Rosa	123,660,805	(813,142)	6,926	122,854,589
58 Sarasota	25,097,675	(3,255,157)	1,395	21,843,913
59 Seminole	241,588,425	(5,734,326)	(1,409)	235,852,690
60 Sumter	5,023,107	(351,670)	1,359	4,672,796
61 Suwannee	26,823,390	(409,888)	1,074	26,414,576
62 Taylor	10,661,604	(22,484)	0	10,639,120
63 Union	13,906,417	(87,162)	0	13,819,255
64 Volusia	203,530,091	(3,714,535)	4,742	199,820,298
65 Wakulla	25,237,352	(195,055)	4,365	25,046,662
66 Walton	5,685,540	(158,203)	1,098	5,528,435
67 Washington	18,503,997	(166,070)	0	18,337,927
69 FAMU Lab School	4,652,264	(8,337)	0	4,643,927
70 FAU - Palm Beach	8,224,445	(48,294)	0	8,176,151
71 FAU - St. Lucie	8,789,236	(20,463)	0	8,768,773
72 FSU Lab - Broward	4,802,255	(91,862)	0	4,710,393
73 FSU Lab - Leon	11,226,032	(11,175)	0	11,214,857
74 UF Lab School	8,024,464	(22,857)	0	8,001,607
75 Virtual School	190,984,678	(269,829)	0	190,714,849
State	8,636,176,016	(221,380,439)	57,300	8,414,852,877

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Prekindergarten through Grade 12 Funding Summary - Page 5

	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	104,076,902	988,114	30,652,781	135,717,797	61,812,053	11,616,939	73,428,992	209,146,789
2 Baker	26,612,945	310,926	5,298,239	32,222,110	3,816,618	713,708	4,530,326	36,752,436
3 Bay	80,954,052	1,127,418	30,840,609	112,922,079	68,812,384	12,603,248	81,415,632	194,337,711
4 Bradford	15,687,841	98,096	3,379,710	19,165,647	4,006,382	737,758	4,744,140	23,909,787
5 Brevard	255,427,258	2,952,447	79,274,715	337,654,420	164,269,963	30,331,753	194,601,716	532,256,136
6 Broward	729,152,912	13,321,649	304,323,006	1,046,797,567	787,789,127	147,427,137	935,216,264	1,982,013,831
7 Calhoun	13,007,254	95,678	2,214,171	15,317,103	1,801,571	325,659	2,127,230	17,444,333
8 Charlotte	14,761,066	728,343	16,841,563	32,330,972	72,629,434	13,250,443	85,879,877	118,210,849
9 Citrus	47,723,709	478,978	15,504,144	63,706,831	39,115,580	7,172,948	46,288,528	109,995,359
10 Clay	179,462,702	2,335,032	40,406,567	222,204,301	45,011,213	8,567,020	53,578,233	275,782,534
11 Collier	29,791,937	2,993,021	54,565,638	87,350,596	250,338,712	66,425,455	316,764,167	404,114,763
12 Columbia	48,931,618	246,730	10,463,052	59,641,400	11,654,941	2,075,195	13,730,136	73,371,536
13 Dade	692,573,680	21,053,920	389,803,916	1,103,431,516	1,285,782,109	231,360,360	1,517,142,469	2,620,573,985
14 DeSoto	22,794,505	218,000	5,220,907	28,233,412	7,114,981	1,329,504	8,444,485	36,677,897
15 Dixie	11,942,119	57,216	2,284,078	14,283,413	2,090,527	386,198	2,476,725	16,760,138
16 Duval	480,556,343	5,291,429	145,683,619	631,531,391	267,244,294	49,651,945	316,896,239	948,427,630
17 Escambia	154,222,319	1,115,213	42,402,895	197,740,427	77,061,417	13,724,271	90,785,688	288,526,115
18 Flagler	34,397,103	150,784	13,002,727	47,550,614	38,272,954	6,881,771	45,154,725	92,705,339
19 Franklin	509,116	4,009	1,322,140	1,835,265	7,179,919	1,451,900	8,631,819	10,467,084
20 Gadsden	23,466,010	318,640	5,154,554	28,939,204	6,401,444	1,134,126	7,535,570	36,474,774
21 Gilchrist	14,846,406	206,531	2,819,566	17,872,503	3,178,101	583,940	3,762,041	21,634,544
22 Glades	9,457,269	14,823	1,932,472	11,404,564	2,535,922	479,734	3,015,656	14,420,220
23 Gulf	4,301,401	6,147	2,051,529	6,359,077	7,304,657	1,399,919	8,704,576	15,063,653
24 Hamilton	6,983,781	157,241	1,559,533	8,700,555	3,174,163	603,220	3,777,383	12,477,938
25 Hardee	23,879,187	214,219	5,320,075	29,413,481	6,562,438	1,205,773	7,768,211	37,181,692
26 Hendry	36,180,027	205,236	7,721,040	44,106,303	8,207,684	1,525,304	9,732,988	53,839,291
27 Hernando	95,353,127	640,822	23,918,225	119,912,174	39,108,967	7,148,951	46,257,918	166,170,092
28 Highlands	51,349,989	175,999	12,665,574	64,191,562	20,633,034	3,799,485	24,432,519	88,624,081
29 Hillsborough	838,811,457	9,942,959	241,244,917	1,089,999,333	415,700,838	74,638,557	490,339,395	1,580,338,728
30 Holmes	18,820,861	10,534	3,092,691	21,924,086	1,984,658	374,974	2,359,632	24,283,718
31 Indian River	24,178,587	1,053,983	19,071,301	44,303,871	72,634,321	13,484,853	86,119,174	130,423,045
32 Jackson	32,738,596	316,715	6,339,985	39,395,296	6,646,987	1,213,558	7,860,545	47,255,841
33 Jefferson	2,984,290	56,328	781,459	3,822,077	2,626,177	468,267	3,094,444	6,916,521
34 Lafayette	6,925,504	120,594	1,190,800	8,236,898	1,129,031	208,780	1,337,811	9,574,709
35 Lake	156,882,855	1,531,025	47,030,262	205,444,142	91,323,641	16,660,996	107,984,637	313,428,779
36 Lee	191,329,882	3,839,820	102,662,724	297,832,426	341,305,302	61,665,789	402,971,091	700,803,517
37 Leon	127,467,457	1,485,270	36,460,341	165,413,068	70,767,198	12,964,454	83,731,652	249,144,720
38 Levy	26,776,556	39,681	5,654,259	32,470,496	8,031,399	1,472,784	9,504,183	41,974,679
39 Liberty	8,667,589	88,582	1,274,610	10,030,781	1,063,753	201,134	1,264,887	11,295,668
40 Madison	13,660,079	195,979	2,554,375	16,410,433	2,955,066	534,815	3,489,881	19,900,314
41 Manatee	119,555,623	2,342,287	53,093,949	174,991,859	152,252,589	27,892,465	180,145,054	355,136,913
42 Marion	167,675,584	816,779	43,556,995	212,049,358	76,298,677	14,046,618	90,345,295	302,394,653
43 Martin	13,726,085	791,664	20,886,104	35,403,853	93,021,140	16,966,548	109,987,688	145,391,541
44 Monroe	4,894,584	464,593	9,399,152	14,758,329	43,045,171	20,639,608	63,684,779	78,443,108
45 Nassau	33,990,685	833,156	13,021,362	47,845,203	35,901,144	6,602,915	42,504,059	90,349,262
46 Okaloosa	110,966,233	2,024,086	34,022,789	147,013,108	74,147,731	13,484,683	87,632,414	234,645,522
47 Okeechobee	31,244,905	93,462	6,634,151	37,972,518	8,282,331	1,506,977	9,789,308	47,761,826
48 Orange	619,889,424	10,105,160	236,069,869	866,064,453	553,941,178	103,020,388	656,961,566	1,523,026,019
49 Osceola	279,961,606	1,585,476	72,844,385	354,391,467	109,526,186	19,688,918	129,215,104	483,606,571
50 Palm Beach	334,294,703	12,327,788	219,985,144	566,607,635	781,846,422	143,973,689	925,820,111	1,492,427,746
51 Pasco	322,811,138	3,247,067	80,935,896	406,994,101	116,639,284	21,643,807	138,283,091	545,277,192
52 Pinellas	230,474,480	4,585,639	110,216,798	345,276,917	330,622,220	62,230,856	392,853,076	738,129,993
53 Polk	462,378,494	4,593,411	111,557,909	578,529,814	145,973,783	27,310,753	173,284,536	751,814,350
54 Putnam	48,989,909	588,549	11,251,259	60,829,717	15,230,570	2,915,911	18,146,481	78,976,198
55 St. Johns	126,025,638	3,374,505	44,792,552	174,192,695	108,683,990	20,172,611	128,856,601	303,049,296
56 St. Lucie	142,939,119	1,750,666	43,405,754	188,095,539	90,983,003	16,651,648	107,634,651	295,730,190
57 Santa Rosa	123,662,371	977,359	29,886,511	154,526,241	42,419,403	7,651,245	50,070,648	204,596,889
58 Sarasota	25,114,809	2,807,681	47,892,321	75,814,811	226,296,623	45,114,572	271,411,195	347,226,006
59 Seminole	241,309,769	2,787,121	71,934,364	316,031,254	140,440,605	25,912,573	166,353,178	482,384,432
60 Sumter	5,047,699	496,943	8,946,355	14,490,997	41,402,505	9,103,196	50,505,701	64,996,698
61 Suwannee	27,048,526	166,659	5,872,126	33,087,311	7,552,373	1,441,484	8,993,857	42,081,168
62 Taylor	10,668,579	63,236	2,624,102	13,355,917	5,684,003	1,020,800	6,704,803	20,060,720
63 Union	13,914,556	7,438	2,400,121	16,322,115	1,052,471	191,126	1,243,597	17,565,712
64 Volusia	203,749,224	1,778,295	66,367,842	271,895,361	147,340,244	27,374,690	174,714,934	446,610,295
65 Wakulla	25,253,974	447,761	5,248,226	30,949,961	5,395,401	976,945	6,372,346	37,322,307
66 Walton	5,654,964	505,091	10,094,926	16,254,981	46,597,239	14,420,660	61,017,899	77,272,880
67 Washington	18,604,208	90,273	3,429,012	22,123,493	3,749,384	669,022	4,418,406	26,541,899
69 FAMU Lab School	4,656,194	2,015	668,542	5,326,751	0	0	0	5,326,751
70 FAU - Palm Beach	8,229,348	117,350	1,210,787	9,557,485	0	0	0	9,557,485
71 FAU - St. Lucie	8,786,793	145,042	1,609,305	10,541,140	0	0	0	10,541,140
72 FSU Lab - Broward	4,800,674	70,227	924,496	5,795,397	0	0	0	5,795,397
73 FSU Lab - Leon	11,218,299	174,782	1,734,860	13,127,941	0	0	0	13,127,941
74 UF Lab School	8,040,414	115,081	1,115,769	9,271,264	0	0	0	9,271,264
75 Virtual School	190,021,956	118,104	0	190,140,060	0	0	0	190,140,060
State	8,643,246,858	134,582,877	3,097,618,502	11,875,448,237	7,713,404,630	1,460,427,333	9,173,831,963	21,049,280,200

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2018-19 FEFP Final Calculation  
Appropriated Unweighted FTE by Program

							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,295.01	7,296.58	6,374.63	2,077.02	3,906.33	1,256.69	28,206.26	682.56	54.56	10.85	505.74	1,253.71	29,459.97
2 Baker	1,368.63	1,646.71	907.06	237.61	286.04	135.39	4,581.44	9.58	19.96	2.14	327.44	359.12	4,940.56
3 Bay	6,673.62	8,309.78	5,806.45	1,724.39	2,216.15	970.04	25,700.43	506.07	630.65	90.15	670.94	1,897.81	27,598.24
4 Bradford	796.98	846.69	540.81	352.00	398.46	209.43	3,144.37	0.00	19.52	3.98	80.80	104.30	3,248.67
5 Brevard	16,576.66	19,748.40	15,098.93	4,550.50	8,023.47	4,935.56	68,933.52	1,403.88	825.25	103.52	1,439.38	3,772.03	72,705.55
6 Broward	56,433.49	77,163.08	58,225.22	13,466.85	20,627.95	12,478.12	238,394.71	23,391.17	1,746.57	443.89	6,685.34	32,266.97	270,661.68
7 Calhoun	498.86	675.57	436.96	155.96	203.77	116.33	2,087.45	4.62	18.48	3.62	65.04	91.76	2,179.21
8 Charlotte	3,212.05	4,176.22	3,840.19	902.05	1,514.64	789.77	14,434.92	269.27	242.51	10.86	464.65	987.29	15,422.21
9 Citrus	3,706.58	4,771.80	3,619.41	697.11	1,177.46	526.14	14,498.50	128.56	112.73	3.19	453.14	687.62	15,196.12
10 Clay	7,319.97	9,999.60	8,719.72	3,062.00	4,639.90	2,019.72	35,760.91	446.74	377.19	26.66	906.93	1,757.52	37,518.43
11 Collier	8,549.44	12,852.03	9,599.73	1,901.00	3,935.01	2,869.20	39,706.41	5,498.50	523.87	61.94	972.89	7,057.20	46,763.61
12 Columbia	2,735.57	3,176.74	1,817.03	670.53	743.02	377.06	9,519.95	71.19	20.07	2.52	399.38	493.16	10,013.11
13 Dade	64,588.88	88,679.38	69,230.71	18,696.36	34,376.94	23,932.58	299,504.85	39,804.09	1,829.52	278.97	8,236.57	50,149.15	349,654.00
14 DeSoto	1,153.67	1,501.12	990.49	311.66	312.17	209.02	4,478.13	273.77	3.01	0.48	110.44	387.70	4,865.83
15 Dixie	619.59	644.18	369.89	221.57	207.41	130.84	2,193.48	0.00	14.52	1.66	63.04	79.22	2,272.70
16 Duval	32,298.34	37,767.97	26,455.80	7,952.20	11,670.12	5,718.11	121,862.54	3,955.45	1,016.12	220.72	1,681.24	6,873.53	128,736.07
17 Escambia	9,966.40	11,337.99	7,464.49	2,387.71	4,107.11	2,319.75	37,583.45	332.98	227.66	155.12	1,200.10	1,915.86	39,499.31
18 Flagler	3,038.06	4,086.99	3,172.06	503.99	974.26	536.34	12,311.70	241.19	41.53	2.22	397.36	682.30	12,994.00
19 Franklin	354.17	408.71	223.99	73.53	102.10	50.65	1,213.15	14.82	19.87	4.54	22.98	62.21	1,275.36
20 Gadsden	1,117.80	1,564.47	956.79	231.42	354.26	191.68	4,416.42	316.20	44.25	1.72	105.59	467.76	4,884.18
21 Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	2,412.66	38.39	41.37	5.11	80.91	165.78	2,578.44
22 Glades	459.73	618.64	222.72	135.66	151.59	41.19	1,629.53	57.03	11.53	0.00	18.73	87.29	1,716.82
23 Gulf	458.59	585.17	412.54	134.00	156.78	99.18	1,846.26	9.90	33.55	7.03	29.35	79.83	1,926.09
24 Hamilton	419.64	566.05	289.48	57.65	99.74	55.79	1,488.35	94.45	2.87	1.19	58.68	157.19	1,645.54
25 Hardee	1,293.75	1,661.74	1,048.25	223.07	375.64	197.32	4,799.77	247.03	7.71	2.18	144.16	401.08	5,200.85
26 Hendry	1,545.30	2,157.63	1,473.95	316.47	477.35	371.75	6,342.45	510.37	35.50	8.53	304.54	858.94	7,201.39
27 Hernando	5,276.20	7,134.00	5,095.55	1,338.88	1,475.25	874.33	21,194.21	341.71	185.04	40.00	537.91	1,104.66	22,298.87
28 Highlands	2,857.59	3,885.16	2,538.67	749.64	944.87	531.17	11,507.10	461.31	27.54	7.95	382.78	879.58	12,386.68
29 Hillsborough	47,736.53	59,732.81	44,396.09	12,800.20	19,890.09	7,810.20	192,365.92	16,308.63	1,682.58	304.41	5,334.14	23,629.76	215,995.68
30 Holmes	808.56	1,097.36	611.96	146.82	206.58	100.86	2,972.14	0.00	2.29	0.74	136.06	139.09	3,111.23
31 Indian River	3,822.38	5,379.49	3,824.89	828.61	1,420.36	895.15	16,170.88	616.52	135.41	21.35	374.79	1,148.07	17,318.95
32 Jackson	1,499.75	1,977.71	1,332.44	396.85	426.45	190.08	5,823.28	69.03	93.98	6.81	258.45	428.27	6,251.55
33 Jefferson	227.54	260.33	129.44	19.23	12.53	13.43	662.50	11.27	3.95	1.05	14.32	30.59	693.09
34 Lafayette	261.51	376.36	213.70	69.98	96.33	37.93	1,055.81	52.49	2.89	1.01	78.71	135.10	1,190.91
35 Lake	10,310.55	13,322.89	8,797.01	2,121.09	3,270.42	2,058.61	39,880.57	1,307.39	453.23	48.06	1,228.83	3,037.51	42,918.08
36 Lee	21,420.79	26,234.86	19,245.75	3,974.93	7,705.62	5,231.97	83,813.92	6,319.41	380.34	64.30	2,225.43	8,989.48	92,803.40
37 Leon	8,576.39	10,395.20	7,595.51	2,495.83	2,476.95	1,477.94	33,017.82	369.45	284.93	36.64	507.06	1,198.08	34,215.90
38 Levy	1,364.69	1,719.99	854.05	351.99	536.05	358.89	5,185.66	104.11	15.47	1.30	176.68	297.56	5,483.22
39 Liberty	294.77	432.08	263.30	113.63	92.69	55.04	1,251.51	9.33	39.71	6.22	61.57	116.83	1,368.34
40 Madison	705.94	824.81	504.20	218.56	227.32	130.76	2,611.59	4.65	0.95	0.00	114.34	119.94	2,731.53
41 Manatee	10,048.42	14,033.91	9,619.39	3,230.05	4,522.86	2,784.31	44,238.94	3,167.33	232.79	33.29	1,013.28	4,446.69	48,685.63
42 Marion	9,763.60	12,875.58	8,391.92	2,458.98	3,780.10	2,534.81	39,804.99	1,476.72	142.29	18.98	1,513.89	3,151.88	42,956.87
43 Martin	3,705.19	5,124.11	4,481.51	1,064.18	1,582.88	759.81	16,717.68	1,346.71	42.49	183.00	469.20	2,041.40	18,759.08
44 Monroe	1,816.24	2,288.87	1,629.35	500.09	736.67	379.28	7,350.50	612.78	46.92	5.45	157.28	822.43	8,172.93
45 Nassau	2,944.73	3,752.70	2,644.48	658.01	1,004.89	574.95	11,579.76	113.82	47.82	9.68	367.11	538.43	12,118.19
46 Okaloosa	7,967.48	9,704.78	6,697.00	1,867.78	2,644.29	1,269.22	30,150.55	734.55	228.29	50.70	731.59	1,745.13	31,895.68
47 Okeechobee	1,129.42	1,643.62	1,234.77	452.65	746.11	457.94	5,664.51	504.34	6.76	0.85	177.22	689.17	6,353.68
48 Orange	42,844.16	56,712.91	43,206.53	7,555.07	15,636.26	10,456.05	176,410.98	24,892.16	3,047.05	406.27	4,243.54	32,589.02	209,000.00
49 Osceola	12,671.54	19,600.15	14,778.19	2,254.63	4,233.86	3,217.06	56,755.43	10,549.40	572.31	85.13	1,432.60	12,639.44	69,394.87
50 Palm Beach	36,327.09	49,581.80	42,244.31	13,021.97	18,697.86	7,975.75	167,848.78	18,923.49	1,077.74	331.25	4,418.75	24,751.23	192,600.01
51 Pasco	17,374.74	21,980.44	16,101.69	3,770.33	6,814.86	3,840.53	69,882.59	1,801.74	799.30	160.98	1,000.69	3,762.71	73,645.30
52 Pinellas	21,279.01	27,623.31	22,044.68	6,998.86	9,581.08	3,996.81	91,523.75	3,617.53	820.23	130.92	2,837.86	7,406.54	98,930.29
53 Polk	22,489.54	30,145.29	21,567.15	5,463.64	9,047.14	5,079.70	93,792.46	7,117.58	383.60	204.85	3,241.38	10,947.41	104,739.87
54 Putnam	2,499.23	3,262.37	1,866.15	785.52	1,139.45	556.74	10,109.46	375.04	18.40	3.63	302.74	699.81	10,809.27
55 St. Johns	9,601.79	11,723.82	8,820.45	2,297.64	4,554.69	2,442.72	39,441.11	220.22	253.82	81.59	656.94	1,212.57	40,653.68
56 St. Lucie	8,336.21	12,477.90	9,749.01	1,626.22	2,497.62	1,759.45	36,446.41	2,432.59	130.76	36.88	938.82	3,539.05	39,985.46
57 Santa Rosa	6,458.98	8,832.16	6,884.02	1,526.90	2,219.68	960.96	26,882.70	156.28	374.84	36.59	471.23	1,038.94	27,921.64
58 Sarasota	9,019.51	11,310.70	9,238.71	2,688.07	5,258.61	2,631.62	40,147.22	1,533.69	549.11	44.19	820.13	2,947.12	4



2018-19 FEFP Final Calculation  
UFTE  
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Florida Department of Education

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2018-19 FEFP Final Calculation  
Unweighted FTE by Program

							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	27,919.22	604.94	47.81	17.24	489.56	1,159.55	29,078.77
2 Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	4,542.15	10.87	30.70	2.14	305.56	349.27	4,891.42
3 Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	23,918.23	526.98	578.90	87.22	635.78	1,828.88	25,747.11
4 Bradford	750.47	792.35	490.34	308.95	369.74	176.25	2,888.10	0.27	25.25	5.25	103.06	133.83	3,021.93
5 Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	68,771.10	1,483.14	838.65	114.27	1,438.53	3,874.59	72,645.69
6 Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	237,206.50	21,709.97	1,753.23	509.71	6,627.38	30,600.29	267,806.79
7 Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	2,035.42	3.44	19.32	2.98	64.64	90.38	2,125.80
8 Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	14,529.24	251.03	227.00	11.15	460.29	949.47	15,478.71
9 Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	14,398.47	118.14	109.23	5.29	461.73	694.39	15,092.86
10 Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	36,021.63	501.38	353.18	31.35	872.81	1,758.72	37,780.35
11 Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	39,976.95	5,139.99	548.23	67.71	1,053.38	6,809.31	46,786.26
12 Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	9,505.02	82.42	25.20	3.44	403.07	514.13	10,019.15
13 Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	297,601.87	37,314.26	2,467.53	317.95	7,849.26	47,949.00	345,550.87
14 DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	4,468.55	237.87	1.50	0.40	137.02	376.79	4,845.34
15 Dixie	577.64	661.08	352.81	203.21	189.24	137.82	2,121.80	0.00	8.00	1.19	65.14	74.33	2,196.13
16 Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	121,752.98	4,540.98	972.47	234.28	1,621.92	7,369.65	129,122.63
17 Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	37,633.15	346.76	212.23	129.36	1,298.37	1,986.72	39,619.87
18 Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	12,202.16	258.20	55.68	9.78	323.04	646.70	12,848.86
19 Franklin	322.43	403.44	198.20	79.55	114.55	50.24	1,168.41	19.04	15.75	2.50	36.59	73.88	1,242.29
20 Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	4,498.54	233.39	41.10	2.40	80.65	357.54	4,856.08
21 Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	2,470.39	40.57	38.01	3.31	91.84	173.73	2,644.12
22 Glades	456.05	639.52	222.56	165.33	152.25	46.17	1,681.88	46.66	7.50	0.00	14.06	68.22	1,750.10
23 Gulf	424.54	568.05	385.24	151.12	146.75	92.54	1,768.24	10.04	36.50	6.48	28.79	81.81	1,850.05
24 Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	1,397.93	89.36	3.50	1.00	49.18	143.04	1,540.97
25 Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	4,680.32	244.91	12.00	1.05	134.84	392.80	5,073.12
26 Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	6,239.98	533.41	29.02	11.35	286.96	860.74	7,100.72
27 Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	21,694.12	346.97	136.25	36.79	511.19	1,031.20	22,725.32
28 Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	11,442.84	441.00	30.93	10.76	346.16	828.85	12,271.69
29 Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	192,724.91	15,157.97	1,828.38	276.77	5,441.16	22,704.28	215,429.19
30 Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	2,988.06	8.67	2.00	1.08	126.73	138.48	3,126.54
31 Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	16,299.93	599.38	123.86	29.99	364.87	1,118.10	17,418.03
32 Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	5,771.27	74.72	90.28	3.78	247.94	416.72	6,187.99
33 Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	716.57	18.56	10.78	0.50	12.63	42.47	759.04
34 Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	1,058.96	52.72	1.97	1.09	72.79	128.57	1,187.53
35 Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	40,416.23	1,274.98	426.43	47.75	1,243.50	2,992.66	43,408.89
36 Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	83,416.65	6,776.15	403.39	52.79	2,246.24	9,478.57	92,895.22
37 Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	32,707.44	440.45	267.78	36.66	580.77	1,325.66	34,033.10
38 Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	5,086.64	113.27	14.34	1.96	168.22	297.79	5,384.43
39 Liberty	271.51	422.64	245.24	106.15	98.95	52.84	1,197.33	10.60	28.11	7.49	62.83	109.03	1,306.36
40 Madison	687.49	783.10	535.65	184.31	212.28	109.59	2,512.42	4.83	0.00	0.00	84.60	89.43	2,601.85
41 Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	44,304.38	3,234.42	216.42	79.79	1,017.60	4,548.23	48,852.61
42 Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	39,402.62	1,461.34	225.94	30.50	1,369.34	3,087.12	42,489.74
43 Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	16,312.09	1,379.38	33.48	176.96	477.00	2,066.82	18,378.91
44 Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	7,375.06	531.70	52.77	9.08	185.73	779.28	8,154.34
45 Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	11,519.93	106.82	57.72	10.84	426.59	601.97	12,121.90
46 Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	29,720.20	809.74	206.69	38.93	673.88	1,729.24	31,449.44
47 Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	5,702.93	516.65	8.49	2.24	177.74	705.12	6,408.05
48 Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	176,380.93	22,877.00	3,115.54	384.22	3,693.15	30,069.91	206,450.84
49 Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	56,351.63	9,096.66	470.09	125.63	1,588.29	11,280.67	67,632.30
50 Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	166,973.31	17,480.25	1,107.19	383.58	4,201.25	23,172.27	190,145.58
51 Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	69,964.53	1,940.47	882.75	168.17	1,368.00	4,359.39	74,323.92
52 Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	91,266.14	3,528.64	1,049.75	187.50	2,941.04	7,706.93	98,973.07
53 Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	93,557.99	6,884.57	437.81	224.38	3,200.48	10,747.24	104,305.23
54 Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	9,904.82	392.61	21.99	7.20	344.77	766.57	10,671.39
55 St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	39,788.91	199.17	339.60	79.26	712.27	1,330.30	41,119.21
56 St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	37,056.68	2,345.06	103.04	21.17	858.37	3,327.64	40,384.32
57 Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	26,926.28	164.19	361.43	37.56	467.28	1,030.46	27,956.74
58 Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	40,045.97	1,453.48	545.96	51.05	861.70	2,912.19	42,958.16

2018-19 FEFP Final Calculation  
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,367.39	11,092.47	7,459.36	27,919.22	604.94	47.81	17.24	489.56	1,159.55	29,078.77
2 Baker	1,546.28	1,956.34	1,039.53	4,542.15	10.87	30.70	2.14	305.56	349.27	4,891.42
3 Bay	7,781.78	9,746.90	6,389.55	23,918.23	526.98	578.90	87.22	635.78	1,828.88	25,747.11
4 Bradford	1,059.42	1,162.09	666.59	2,888.10	0.27	25.25	5.25	103.06	133.83	3,021.93
5 Brevard	21,077.02	27,755.67	19,938.41	68,771.10	1,483.14	838.65	114.27	1,438.53	3,874.59	72,645.69
6 Broward	69,975.73	97,437.44	69,793.33	237,206.50	21,709.97	1,753.23	509.71	6,627.38	30,600.29	267,806.79
7 Calhoun	649.81	881.28	504.33	2,035.42	3.44	19.32	2.98	64.64	90.38	2,125.80
8 Charlotte	4,196.47	5,647.96	4,684.81	14,529.24	251.03	227.00	11.15	460.29	949.47	15,478.71
9 Citrus	4,487.47	5,884.00	4,027.00	14,398.47	118.14	109.23	5.29	461.73	694.39	15,092.86
10 Clay	10,682.15	14,662.81	10,676.67	36,021.63	501.38	353.18	31.35	872.81	1,758.72	37,780.35
11 Collier	10,601.59	16,783.69	12,591.67	39,976.95	5,139.99	548.23	67.71	1,053.38	6,809.31	46,786.26
12 Columbia	3,396.98	3,836.27	2,271.77	9,505.02	82.42	25.20	3.44	403.07	514.13	10,019.15
13 Dade	82,586.37	123,652.63	91,362.87	297,601.87	37,314.26	2,467.53	317.95	7,849.26	47,949.00	345,550.87
14 DeSoto	1,518.82	1,806.76	1,142.97	4,468.55	237.87	1.50	0.40	137.02	376.79	4,845.34
15 Dixie	780.85	850.32	490.63	2,121.80	0.00	8.00	1.19	65.14	74.33	2,196.13
16 Duval	41,081.28	49,381.54	31,290.16	121,752.98	4,540.98	972.47	234.28	1,621.92	7,369.65	129,122.63
17 Escambia	12,622.11	15,410.95	9,600.09	37,633.15	346.76	212.23	129.36	1,298.37	1,986.72	39,619.87
18 Flagler	3,425.32	4,990.60	3,786.24	12,202.16	258.20	55.68	9.78	323.04	646.70	12,848.86
19 Franklin	401.98	517.99	248.44	1,168.41	19.04	15.75	2.50	36.59	73.88	1,242.29
20 Gadsden	1,458.42	1,905.02	1,135.10	4,498.54	233.39	41.10	2.40	80.65	357.54	4,856.08
21 Gilchrist	892.45	959.12	618.82	2,470.39	40.57	38.01	3.31	91.84	173.73	2,644.12
22 Glades	621.38	791.77	268.73	1,681.88	46.66	7.50	0.00	14.06	68.22	1,750.10
23 Gulf	575.66	714.80	477.78	1,768.24	10.04	36.50	6.48	28.79	81.81	1,850.05
24 Hamilton	447.25	617.88	332.80	1,397.93	89.36	3.50	1.00	49.18	143.04	1,540.97
25 Hardee	1,472.32	1,962.42	1,245.58	4,680.32	244.91	12.00	1.05	134.84	392.80	5,073.12
26 Hendry	1,883.73	2,531.61	1,824.64	6,239.98	533.41	29.02	11.35	286.96	860.74	7,100.72
27 Hernando	6,927.06	8,706.64	6,060.42	21,694.12	346.97	136.25	36.79	511.19	1,031.20	22,725.32
28 Highlands	3,630.16	4,747.74	3,064.94	11,442.84	441.00	30.93	10.76	346.16	828.85	12,271.69
29 Hillsborough	61,100.70	79,672.41	51,951.80	192,724.91	15,157.97	1,828.38	276.77	5,441.16	22,704.28	215,429.19
30 Holmes	963.37	1,316.07	708.62	2,988.06	8.67	2.00	1.08	126.73	138.48	3,126.54
31 Indian River	4,794.33	6,653.92	4,851.68	16,299.93	599.38	123.86	29.99	364.87	1,118.10	17,418.03
32 Jackson	1,871.78	2,380.95	1,518.54	5,771.27	74.72	90.28	3.78	247.94	416.72	6,187.99
33 Jefferson	245.41	312.29	158.87	716.57	18.56	10.78	0.50	12.63	42.47	759.04
34 Lafayette	329.48	464.35	265.13	1,058.96	52.72	1.97	1.09	72.79	128.57	1,187.53
35 Lake	12,860.43	16,606.76	10,949.04	40,416.23	1,274.98	426.43	47.75	1,243.50	2,992.66	43,408.89
36 Lee	25,145.62	33,975.35	24,295.68	83,416.65	6,776.15	403.39	52.79	2,246.24	9,478.57	92,895.22
37 Leon	10,926.15	12,854.43	8,926.86	32,707.44	440.45	267.78	36.66	580.77	1,325.66	34,033.10
38 Levy	1,736.79	2,190.44	1,159.41	5,086.64	113.27	14.34	1.96	168.22	297.79	5,384.43
39 Liberty	377.66	521.59	298.08	1,197.33	10.60	28.11	7.49	62.83	109.03	1,306.36
40 Madison	871.80	995.38	645.24	2,512.42	4.83	0.00	0.00	84.60	89.43	2,601.85
41 Manatee	13,575.24	18,433.54	12,295.60	44,304.38	3,234.42	216.42	79.79	1,017.60	4,548.23	48,852.61
42 Marion	12,177.26	16,386.73	10,838.63	39,402.62	1,461.34	225.94	30.50	1,369.34	3,087.12	42,489.74
43 Martin	4,624.09	6,552.62	5,135.38	16,312.09	1,379.38	33.48	176.96	477.00	2,066.82	18,378.91
44 Monroe	2,342.15	3,029.00	2,003.91	7,375.06	531.70	52.77	9.08	185.73	779.28	8,154.34
45 Nassau	3,698.14	4,676.58	3,145.21	11,519.93	106.82	57.72	10.84	426.59	601.97	12,121.90
46 Okaloosa	9,701.65	12,250.47	7,768.08	29,720.20	809.74	206.69	38.93	673.88	1,729.24	31,449.44
47 Okeechobee	1,586.23	2,448.53	1,668.17	5,702.93	516.65	8.49	2.24	177.74	705.12	6,408.05
48 Orange	50,226.98	72,496.13	53,657.82	176,380.93	22,877.00	3,115.54	384.22	3,693.15	30,069.91	206,450.84
49 Osceola	15,182.12	23,522.64	17,646.87	56,351.63	9,096.66	470.09	125.63	1,588.29	11,280.67	67,632.30
50 Palm Beach	48,611.47	68,905.23	49,456.61	166,973.31	17,480.25	1,107.19	383.58	4,201.25	23,172.27	190,145.58
51 Pasco	21,468.01	28,423.71	20,072.81	69,964.53	1,940.47	882.75	168.17	1,368.00	4,359.39	74,323.92
52 Pinellas	28,060.38	36,872.57	26,333.19	91,266.14	3,528.64	1,049.75	187.50	2,941.04	7,706.93	98,973.07
53 Polk	28,445.66	38,465.61	26,646.72	93,557.99	6,884.57	437.81	224.38	3,200.48	10,747.24	104,305.23
54 Putnam	3,192.38	4,300.63	2,411.81	9,904.82	392.61	21.99	7.20	344.77	766.57	10,671.39
55 St. Johns	11,923.46	16,342.84	11,522.61	39,788.91	199.17	339.60	79.26	712.27	1,330.30	41,119.21
56 St. Lucie	10,468.57	15,194.36	11,393.75	37,056.68	2,345.06	103.04	21.17	858.37	3,327.64	40,384.32
57 Santa Rosa	8,000.84	11,003.13	7,922.31	26,926.28	164.19	361.43	37.56	467.28	1,030.46	27,956.74
58 Sarasota	11,722.19	16,467.31	11,856.47	40,045.97	1,453.48	545.96	51.05	861.70	2,912.19	42,958.16
59 Seminole	18,896.82	25,211.10	19,048.84	63,156.76	2,181.63	265.03	31.36	1,612.21	4,090.23	67,246.99
60 Sumter	2,602.77	3,473.67	2,098.00	8,174.44	140.19	34.93	1.37	247.80	424.29	8,598.73
61 Suwannee	1,766.24	2,300.00	1,389.35	5,455.59	228.85	2.00	0.35	233.55	464.75	5,920.34
62 Taylor	914.56	1,064.05	544.57	2,523.18	0.00	5.05	2.07	43.34	50.46	2,573.64
63 Union	759.74	934.67	464.90	2,159.31	0.00	8.90	3.00	100.46	112.36	2,271.67
64 Volusia	17,510.11	23,411.29	16,199.66	57,121.06	2,275.23	798.97	39.30	1,791.97	4,905.47	62,026.53
65 Wakulla	1,629.72	1,880.67	1,351.89	4,862.28	5.44	19.83	4.50	151.46	181.23	5,043.51
66 Walton	2,983.79	3,783.05	2,415.92	9,182.76	288.94	9.13	2.51	146.36	446.94	9,629.70
67 Washington	1,000.01	1,287.32	948.65	3,235.98	7.97	33.48	15.11	82.88	139.44	3,375.42
69 FAMU Lab School	212.22	252.66	149.61	614.49	2.96	0.00	0.00	5.17	8.13	622.62
70 FAU - Palm Beach	219.92	351.96	565.32	1,137.20	9.26	0.00	0.00	0.00	9.26	1,146.46
71 FAU - St. Lucie	558.13	805.65	2.50	1,366.28	39.90	4.00	0.00	0.00	43.90	1,410.18
72 FSU Lab - Broward	441.62	239.32	7.00	687.94	19.34	0.50	0.00	0.00	19.84	707.78
73 FSU Lab - Leon	369.88	693.84	579.45	1,643.17	17.10	0.00	0.00	62.88	79.98	1,723.15
74 UF Lab School	215.38	462.34	460.43	1,138.15	0.00	0.43	0.00	8.18	8.61	1,146.76
75 Virtual School	2,098.44	8,491.94	24,457.42	35,047.80	20.30	0.00	0.00	1,174.73	1,195.03	36,242.83

State	763,556.94	1,044,753.81	751,181.64	2,559,492.39	179,307.55	22,240.90	4,203.84	66,668.55	272,420.84	2,831,913.23
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2018-19 FEFP Final Calculation  
Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,379.07	11,092.47	7,459.36	28,930.90	716.85	173.02	97.27	489.56	1,476.70	30,407.60
2 Baker	1,713.28	1,956.34	1,039.53	4,709.15	12.88	111.10	12.07	305.56	441.61	5,150.76
3 Bay	8,622.21	9,746.90	6,389.55	24,758.66	624.47	2,095.04	492.10	635.78	3,847.39	28,606.05
4 Bradford	1,173.84	1,162.09	666.59	3,002.52	0.32	91.38	29.62	103.06	224.38	3,226.90
5 Brevard	23,353.34	27,755.67	19,938.41	71,047.42	1,757.52	3,035.07	644.71	1,438.53	6,875.83	77,923.25
6 Broward	77,533.11	97,437.44	69,793.33	244,763.88	25,726.31	6,344.94	2,875.78	6,627.38	41,574.41	286,338.29
7 Calhoun	719.99	881.28	504.33	2,105.60	4.08	69.92	16.81	64.64	155.45	2,261.05
8 Charlotte	4,649.69	5,647.96	4,684.81	14,982.46	297.47	821.51	62.91	460.29	1,642.18	16,624.64
9 Citrus	4,972.12	5,884.00	4,027.00	14,883.12	140.00	395.30	29.85	461.73	1,026.88	15,910.00
10 Clay	11,835.82	14,662.81	10,676.67	37,175.30	594.14	1,278.16	176.88	872.81	2,921.99	40,097.29
11 Collier	11,746.56	16,783.69	12,591.67	41,121.92	6,090.89	1,984.04	382.02	1,053.38	9,510.33	50,632.25
12 Columbia	3,763.85	3,836.27	2,271.77	9,871.89	97.67	91.20	19.41	403.07	611.35	10,483.24
13 Dade	91,505.70	123,652.63	91,362.87	306,521.20	44,217.40	8,929.99	1,793.87	7,849.26	62,790.52	369,311.72
14 DeSoto	1,682.85	1,806.76	1,142.97	4,632.58	281.88	5.43	2.26	137.02	426.59	5,059.17
15 Dixie	865.18	850.32	490.63	2,206.13	0.00	28.95	6.71	65.14	100.80	2,306.93
16 Duval	45,518.06	49,381.54	31,290.16	126,189.76	5,381.06	3,519.37	1,321.81	1,621.92	11,844.16	138,033.92
17 Escambia	13,985.30	15,410.95	9,600.09	38,996.34	410.91	768.06	729.85	1,298.37	3,207.19	42,203.53
18 Flagler	3,795.25	4,990.60	3,786.24	12,572.09	305.97	201.51	55.18	323.04	885.70	13,457.79
19 Franklin	445.39	517.99	248.44	1,211.82	22.56	57.00	14.11	36.59	130.26	1,342.08
20 Gadsden	1,615.93	1,905.02	1,135.10	4,656.05	276.57	148.74	13.54	80.65	519.50	5,175.55
21 Gilchrist	988.83	959.12	618.82	2,566.77	48.08	137.56	18.68	91.84	296.16	2,862.93
22 Glades	688.49	791.77	268.73	1,748.99	55.29	27.14	0.00	14.06	96.49	1,845.48
23 Gulf	637.83	714.80	477.78	1,830.41	11.90	132.09	36.56	28.79	209.34	2,039.75
24 Hamilton	495.55	617.88	332.80	1,446.23	105.89	12.67	5.64	49.18	173.38	1,619.61
25 Hardee	1,631.33	1,962.42	1,245.58	4,839.33	290.22	43.43	5.92	134.84	474.41	5,313.74
26 Hendry	2,087.17	2,531.61	1,824.64	6,443.42	632.09	105.02	64.04	286.96	1,088.11	7,531.53
27 Hernando	7,675.18	8,706.64	6,060.42	22,442.24	411.16	493.09	207.57	511.19	1,623.01	24,065.25
28 Highlands	4,022.22	4,747.74	3,064.94	11,834.90	522.59	111.94	60.71	346.16	1,041.40	12,876.30
29 Hillsborough	67,699.58	79,672.41	51,951.80	199,323.79	17,962.19	6,616.91	1,561.54	5,441.16	31,581.80	230,905.59
30 Holmes	1,067.41	1,316.07	708.62	3,092.10	10.27	7.24	6.09	126.73	150.33	3,242.43
31 Indian River	5,312.12	6,653.92	4,851.68	16,817.72	710.27	448.25	169.20	364.87	1,692.59	18,510.31
32 Jackson	2,073.93	2,380.95	1,518.54	5,973.42	88.54	326.72	21.33	247.94	684.53	6,657.95
33 Jefferson	271.91	312.29	158.87	743.07	21.99	39.01	2.82	12.63	76.45	819.52
34 Lafayette	365.06	464.35	265.13	1,094.54	62.47	7.13	6.15	72.79	148.54	1,243.08
35 Lake	14,249.36	16,606.76	10,949.04	41,805.16	1,510.85	1,543.25	269.41	1,243.50	4,567.01	46,372.17
36 Lee	27,861.35	33,975.35	24,295.68	86,132.38	8,029.74	1,459.87	297.84	2,246.24	12,033.69	98,166.07
37 Leon	12,106.17	12,854.43	8,926.86	33,887.46	521.93	969.10	206.84	580.77	2,278.64	36,166.10
38 Levy	1,924.36	2,190.44	1,159.41	5,274.21	134.22	51.90	11.06	168.22	365.40	5,639.61
39 Liberty	418.45	521.59	298.08	1,238.12	12.56	101.73	42.26	62.83	219.38	1,457.50
40 Madison	965.95	995.38	645.24	2,606.57	5.72	0.00	0.00	84.60	90.32	2,696.89
41 Manatee	15,041.37	18,433.54	12,295.60	45,770.51	3,832.79	783.22	450.18	1,017.60	6,083.79	51,854.30
42 Marion	13,492.40	16,386.73	10,838.63	40,717.76	1,731.69	817.68	172.08	1,369.34	4,090.79	44,808.55
43 Martin	5,123.49	6,552.62	5,135.38	16,811.49	1,634.57	121.16	998.41	477.00	3,231.14	20,042.63
44 Monroe	2,595.10	3,029.00	2,003.91	7,628.01	630.06	190.97	51.23	185.73	1,057.99	8,686.00
45 Nassau	4,097.54	4,676.58	3,145.21	11,919.33	126.58	208.89	61.16	426.59	823.22	12,742.55
46 Okaloosa	10,749.43	12,250.47	7,768.08	30,767.98	959.54	748.01	219.64	673.88	2,601.07	33,369.05
47 Okeechobee	1,757.54	2,448.53	1,668.17	5,874.24	612.23	30.73	12.64	177.74	833.34	6,707.58
48 Orange	55,651.49	72,496.13	53,657.82	181,805.44	27,109.25	11,275.14	2,167.77	3,693.15	44,245.31	226,050.75
49 Osceola	16,821.79	23,522.64	17,646.87	57,991.30	10,779.54	1,701.26	708.80	1,588.29	14,777.89	72,769.19
50 Palm Beach	53,861.51	68,905.23	49,456.61	172,223.35	20,714.10	4,006.92	2,164.16	4,201.25	31,086.43	203,309.78
51 Pasco	23,786.56	28,423.71	20,072.81	72,283.08	2,299.46	3,194.67	948.82	1,368.00	7,810.95	80,094.03
52 Pinellas	31,090.90	36,872.57	26,333.19	94,296.66	4,181.44	3,799.05	1,057.88	2,941.04	11,979.41	106,276.07
53 Polk	31,517.79	38,465.61	26,646.72	96,630.12	8,158.22	1,584.43	1,265.95	3,200.48	14,209.08	110,839.20
54 Putnam	3,537.16	4,300.63	2,411.81	10,249.60	465.24	79.58	40.62	344.77	930.21	11,179.81
55 St. Johns	13,211.19	16,342.84	11,522.61	41,076.64	236.02	1,229.01	447.18	712.27	2,624.48	43,701.12
56 St. Lucie	11,599.18	15,194.36	11,393.75	38,187.29	2,778.90	372.90	119.44	858.37	4,129.61	42,316.90
57 Santa Rosa	8,864.93	11,003.13	7,922.31	27,790.37	194.57	1,308.02	211.91	467.28	2,181.78	29,972.15
58 Sarasota	12,988.19	16,467.31	11,856.47	41,311.97	1,722.37	1,975.83	288.02	861.70	4,847.92	46,159.89
59 Seminole	20,937.68	25,211.10	19,048.84	65,197.62	2,585.23	959.14	176.93	1,612.21	5,333.51	70,531.13
60 Sumter	2,883.87	3,473.67	2,098.00	8,455.54	166.13	126.41	7.73	247.80	548.07	9,003.61
61 Suwannee	1,956.99	2,300.00	1,389.35	5,646.34	271.19	7.24	1.97	233.55	513.95	6,160.29
62 Taylor	1,013.33	1,064.05	544.57	2,621.95	0.00	18.28	11.68	43.34	73.30	2,695.25
63 Union	841.79	934.67	464.90	2,241.36	0.00	32.21	16.93	100.46	149.60	2,390.96
64 Volusia	19,401.20	23,411.29	16,199.66	59,012.15	2,696.15	2,891.47	221.73	1,791.97	7,601.32	66,613.47
65 Wakulla	1,805.73	1,880.67	1,351.89	5,038.29	6.45	71.76	25.39	151.46	255.06	5,293.35
66 Walton	3,306.04	3,783.05	2,415.92	9,505.01	342.39	33.04	14.16	146.36	535.95	10,040.96
67 Washington	1,108.01	1,287.32	948.65	3,343.98	9.44	121.16	85.25	82.88	298.73	3,642.71
69 FAMU Lab School	235.14	252.66	149.61	637.41	3.51	0.00	0.00	5.17	8.68	646.09
70 FAU - Palm Beach	243.67	351.96	565.32	1,160.95	10.97	0.00	0.00	0.00	10.97	1,171.92
71 FAU - St. Lucie	618.41	805.65	2.50	1,426.56	47.28	14.48	0.00	0.00	61.76	1,488.32
72 FSU Lab - Broward	489.31	239.32	7.00	735.63	22.92	1.81	0.00	0.00	24.73	760.36
73 FSU Lab - Leon	409.83	693.84	579.45	1,683.12	20.26	0.00	0.00	62.88	83.14	1,766.26
74 UF Lab School	238.64	462.34	460.43	1,161.41	0.00	1.56	0.00	8.18	9.74	1,171.15
75 Virtual School	2,325.07	8,491.94	24,457.42	35,274.43	24.06	0.00	0.00	1,174.73	1,198.79	36,473.22

State	846,021.06	1,044,753.81	751,181.64	2,641,956.51	212,479.47	80,489.81	23,718.08	66,668.55	383,355.91	3,025,312.42
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2018-19 FEFP Final Calculation  
Funded WFTE  
10/4/2019

Florida Department of Education

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2018-19 FEFP Final Calculation  
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111 -1-	Basic Education Grades 4-8 102 & 112 -2-	Basic Education Grades 9-12 103 & 113 -3-	ESOL/Intensive English Grades K-12 130 -4-	ESE Support Level IV 254 -5-	ESE Support Level V 255 -6-	Career Education Grades 9-12 300 -7-	Total Weighted FTE <sup>1</sup> -8-	Additional Weighted FTE <sup>2</sup> -9-	Total Reported Weighted FTE -10-
1 Alachua	10,379.07	11,092.47	7,459.36	716.85	173.02	97.27	489.56	30,407.60	976.44	31,384.04
2 Baker	1,713.28	1,956.34	1,039.53	12.77	98.21	12.07	305.56	5,137.76	65.96	5,203.72
3 Bay	8,622.21	9,746.90	6,389.55	624.47	2,095.04	492.10	635.78	28,606.05	618.67	29,224.72
4 Bradford	1,173.84	1,162.09	666.59	0.27	76.37	23.73	103.06	3,205.95	22.76	3,228.71
5 Brevard	23,353.34	27,755.67	19,938.41	1,743.21	3,000.12	595.02	1,438.53	77,824.30	1,610.93	79,435.23
6 Broward	77,533.11	97,437.44	69,793.33	25,726.31	6,344.94	2,875.78	6,627.38	286,338.29	6,272.88	292,611.17
7 Calhoun	719.99	881.28	504.33	4.08	69.92	16.81	64.64	2,261.05	46.11	2,307.16
8 Charlotte	4,649.69	5,647.96	4,684.81	297.47	821.51	62.91	460.29	16,624.64	268.66	16,893.30
9 Citrus	4,972.12	5,884.00	4,027.00	140.00	395.30	29.85	461.73	15,910.00	240.86	16,150.86
10 Clay	11,835.82	14,662.81	10,676.67	594.14	1,278.16	176.88	872.81	40,097.29	1,090.65	41,187.94
11 Collier	11,746.56	16,783.69	12,591.67	6,090.89	1,984.04	382.02	1,053.38	50,632.25	1,382.61	52,014.86
12 Columbia	3,763.85	3,836.27	2,271.77	95.59	77.76	15.14	403.07	10,463.45	84.88	10,548.33
13 Dade	91,505.70	123,652.63	91,362.87	44,217.40	8,929.99	1,793.87	7,849.26	369,311.72	8,552.02	377,863.74
14 DeSoto	1,682.85	1,806.76	1,142.97	281.88	5.43	2.26	137.02	5,059.17	49.18	5,108.35
15 Dixie	865.18	850.32	490.63	0.00	28.95	6.71	65.14	2,306.93	20.82	2,327.75
16 Duval	45,518.06	49,381.54	31,290.16	5,303.40	3,519.37	1,276.63	1,621.92	137,911.08	1,975.17	139,886.25
17 Escambia	13,985.30	15,410.95	9,600.09	410.91	768.06	729.85	1,298.37	42,203.53	886.31	43,089.84
18 Flagler	3,795.25	4,990.60	3,786.24	304.87	188.61	42.96	323.04	13,431.57	190.69	13,622.26
19 Franklin	445.39	517.99	248.44	22.56	57.00	14.11	36.59	1,342.08	6.61	1,348.69
20 Gadsden	1,615.93	1,905.02	1,135.10	276.57	148.74	13.54	80.65	5,175.55	57.09	5,232.64
21 Gilchrist	988.83	959.12	618.82	48.08	137.56	18.68	91.84	2,862.93	50.92	2,913.85
22 Glades	688.49	791.77	268.73	55.29	27.14	0.00	14.06	1,845.48	0.86	1,846.34
23 Gulf	637.83	714.80	477.78	11.88	126.97	36.56	28.79	2,034.61	11.43	2,046.04
24 Hamilton	495.55	617.88	332.80	105.89	12.67	5.64	49.18	1,619.61	10.74	1,630.35
25 Hardee	1,631.33	1,962.42	1,245.58	290.22	43.43	5.92	134.84	5,313.74	44.23	5,357.97
26 Hendry	2,087.17	2,531.61	1,824.64	631.87	105.02	63.38	286.96	7,530.65	125.29	7,655.94
27 Hernando	7,675.18	8,706.64	6,060.42	411.16	493.09	207.57	511.19	24,065.25	336.84	24,402.09
28 Highlands	4,022.22	4,747.74	3,064.94	522.59	111.94	60.71	346.16	12,876.30	140.91	13,017.21
29 Hillsborough	67,699.58	79,672.41	51,951.80	17,962.19	6,616.91	1,561.54	5,441.16	230,905.59	4,353.47	235,259.06
30 Holmes	1,067.41	1,316.07	708.62	10.03	7.24	5.86	126.73	3,241.96	25.40	3,267.36
31 Indian River	5,312.12	6,653.92	4,851.68	710.27	448.25	169.20	364.87	18,510.31	336.35	18,846.66
32 Jackson	2,073.93	2,380.95	1,518.54	88.54	326.72	21.33	247.94	6,657.95	117.70	6,775.65
33 Jefferson	271.91	312.29	158.87	20.83	23.70	2.82	12.63	803.05	2.58	805.63
34 Lafayette	365.06	464.35	265.13	62.47	7.13	6.15	72.79	1,243.08	37.56	1,280.64
35 Lake	14,249.36	16,606.76	10,949.04	1,510.85	1,543.25	269.41	1,243.50	46,372.17	820.85	47,193.02
36 Lee	27,861.35	33,975.35	24,295.68	7,953.85	1,410.62	297.84	2,246.24	98,040.93	2,255.55	100,296.48
37 Leon	12,106.17	12,854.43	8,926.86	513.99	969.10	206.78	580.77	36,158.10	743.33	36,901.43
38 Levy	1,924.36	2,190.44	1,159.41	133.98	51.90	10.63	168.22	5,638.94	207.44	5,846.38
39 Liberty	418.45	521.59	298.08	12.56	101.73	42.26	62.83	1,457.50	31.88	1,489.38
40 Madison	965.95	995.38	645.24	5.72	0.00	0.00	84.60	2,696.89	24.90	2,721.79
41 Manatee	15,041.37	18,433.54	12,295.60	3,822.54	783.22	275.71	1,017.60	51,669.58	927.93	52,597.51
42 Marion	13,492.40	16,386.73	10,838.63	1,731.69	695.57	142.28	1,369.34	44,656.64	758.81	45,415.45
43 Martin	5,123.49	6,552.62	5,135.38	1,634.57	121.16	998.41	477.00	20,042.63	459.99	20,502.62
44 Monroe	2,595.10	3,029.00	2,003.91	630.06	190.97	51.23	185.73	8,686.00	152.72	8,838.72
45 Nassau	4,097.54	4,676.58	3,145.21	126.58	185.07	56.21	426.59	12,713.78	312.38	13,026.16
46 Okaloosa	10,749.43	12,250.47	7,768.08	959.54	748.01	219.64	673.88	33,369.05	831.16	34,200.21
47 Okeechobee	1,757.54	2,448.53	1,668.17	610.07	26.43	6.54	177.74	6,695.02	71.84	6,766.86
48 Orange	55,651.49	72,496.13	53,657.82	27,109.25	11,275.14	2,167.77	3,693.15	226,050.75	5,089.56	231,140.31
49 Osceola	16,821.79	23,522.64	17,646.87	10,779.54	1,701.26	708.80	1,588.29	72,769.19	924.92	73,694.11
50 Palm Beach	53,861.51	68,905.23	49,456.61	20,714.10	4,006.92	2,164.16	4,201.25	203,309.78	8,614.06	211,923.84
51 Pasco	23,786.56	28,423.71	20,072.81	2,273.79	2,982.11	917.44	1,368.00	79,824.42	1,114.89	80,939.31
52 Pinellas	31,090.90	36,872.57	26,333.19	4,181.44	3,248.46	817.31	2,941.04	105,484.91	2,129.71	107,614.62
53 Polk	31,517.79	38,465.61	26,646.72	8,158.22	1,584.43	1,265.95	3,200.48	110,839.20	1,236.48	112,075.68
54 Putnam	3,537.16	4,300.63	2,411.81	461.99	70.18	24.05	344.77	11,150.59	130.14	11,280.73
55 St. Johns	13,211.19	16,342.84	11,522.61	236.02	1,028.06	447.18	712.27	43,500.17	1,686.67	45,186.84
56 St. Lucie	11,599.18	15,194.36	11,393.75	2,778.90	372.90	119.44	858.37	42,316.90	788.17	43,105.07
57 Santa Rosa	8,864.93	11,003.13	7,922.31	194.57	1,308.02	211.91	467.28	29,972.15	495.45	30,467.60
58 Sarasota	12,988.19	16,467.31	11,856.47	1,722.37	1,975.83	288.02	861.70	46,159.89	1,594.66	47,754.55
59 Seminole	20,937.68	25,211.10	19,048.84	2,581.78	957.56	176.93	1,612.21	70,526.10	2,239.54	72,765.64
60 Sumter	2,883.87	3,473.67	2,098.00	166.13	126.41	7.73	247.80	9,003.61	91.71	9,095.32
61 Suwannee	1,956.99	2,300.00	1,389.35	268.76	4.98	1.97	233.55	6,155.60	106.98	6,262.58
62 Taylor	1,013.33	1,064.05	544.57	0.00	18.28	11.68	43.34	2,695.25	122.28	2,817.53
63 Union	841.79	934.67	464.90	0.00	32.21	16.93	100.46	2,390.96	24.98	2,415.94
64 Volusia	19,401.20	23,411.29	16,199.66	2,696.15	2,891.47	221.73	1,791.97	66,613.47	948.47	67,561.94
65 Wakulla	1,805.73	1,880.67	1,351.89	6.45	71.76	25.39	151.46	5,293.35	90.70	5,384.05
66 Walton	3,306.04	3,783.05	2,415.92	337.26	12.44	14.16	146.36	10,015.23	168.02	10,183.25
67 Washington	1,108.01	1,287.32	948.65	9.44	111.71	78.06	82.88	3,626.07	61.16	3,687.23
69 FAMU Lab School	235.14	252.66	149.61	3.51	0.00	0.00	5.17	646.09	2.20	648.29
70 FAU - Palm Beach	243.67	351.96	565.32	10.97	0.00	0.00	0.00	1,171.92	1.25	1,173.17
71 FAU - St. Lucie	618.41	805.65	2.50	47.28	14.48	0.00	0.00	1,488.32	2.10	1,490.42
72 FSU Lab - Broward	489.31	239.32	7.00	21.69	0.50	0.00	0.00	757.82	0.00	757.82
73 FSU Lab - Leon	409.83	693.84	579.45	20.26	0.00	0.00	62.88	1,766.26	37.86	1,804.12
74 UF Lab School	238.64	462.34	460.43	0.00	1.56	0.00	8.18	1,171.15	24.80	1,195.95
75 Virtual School	2,325.07	8,491.94	24,457.42	20.30	0.00	0.00	1,174.73	36,469.46	446.39	36,915.85
State	846,021.06	1,044,753.81	751,181.64	212,241.12	79,172.01	23,088.42	66,668.55	3,023,126.61	65,785.51	3,088,912.12

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

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Add-on WFTE  
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2018-19 FEFP Final Calculation  
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
1 Alachua	478.56	96.80	24.30	27.90	132.00	0.00	0.00	4.25	212.63	976.44
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	5.00	6.50	52.38	65.96
3 Bay	274.40	34.72	6.30	14.70	103.20	0.00	0.00	12.50	172.85	618.67
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.50	21.30	22.76
5 Brevard	710.88	61.28	16.20	37.50	292.32	0.00	0.00	17.50	475.25	1,610.93
6 Broward	2,960.16	119.04	21.60	156.60	1,299.20	0.00	0.00	19.75	1,696.53	6,272.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	44.88	46.11
8 Charlotte	121.60	0.00	0.00	0.00	16.96	0.00	0.00	4.25	125.85	268.66
9 Citrus	78.40	45.76	12.90	0.00	0.00	0.00	0.00	31.00	72.80	240.86
10 Clay	355.68	68.80	19.20	56.70	229.92	0.00	0.00	2.00	358.35	1,090.65
11 Collier	415.52	0.00	0.00	25.20	498.08	79.86	0.00	12.75	351.20	1,382.61
12 Columbia	44.80	0.00	0.00	0.00	0.00	0.00	0.00	1.50	38.58	84.88
13 Dade	4,488.16	396.64	119.40	132.90	1,147.52	0.00	0.00	123.75	2,143.65	8,552.02
14 DeSoto	4.48	0.00	0.00	0.00	0.00	0.00	6.20	4.00	34.50	49.18
15 Dixie	6.72	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.10	20.82
16 Duval	1,150.72	271.04	67.80	38.40	220.96	0.00	0.00	74.75	151.50	1,975.17
17 Escambia	239.36	79.52	22.50	0.00	0.00	0.00	0.00	3.75	541.18	886.31
18 Flagler	85.76	32.00	7.20	0.00	0.00	0.00	0.00	9.50	56.23	190.69
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	5.52	0.50	0.43	6.61
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	2.00	54.93	57.09
21 Gilchrist	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	49.60	50.92
22 Glades	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.86
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	10.93	11.43
24 Hamilton	0.64	0.00	0.00	0.00	0.00	0.00	2.02	0.50	7.58	10.74
25 Hardee	9.60	0.00	0.00	0.00	0.00	0.00	2.78	0.25	31.60	44.23
26 Hendry	27.04	0.00	0.00	0.00	0.00	0.00	0.00	15.75	82.50	125.29
27 Hernando	112.80	25.76	6.00	0.00	0.00	0.00	0.00	11.00	181.28	336.84
28 Highlands	42.56	16.00	3.30	0.00	0.00	0.00	0.00	0.00	79.05	140.91
29 Hillsborough	2,713.76	382.24	121.20	5.40	34.24	0.00	0.00	165.50	931.13	4,353.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.50	24.30	25.40
31 Indian River	174.40	44.32	9.60	0.00	0.00	0.00	0.00	6.50	101.53	336.35
32 Jackson	5.92	0.00	0.00	0.00	0.00	0.00	0.00	3.75	108.03	117.70
33 Jefferson	0.64	0.00	0.00	0.00	0.00	0.00	0.26	0.00	1.68	2.58
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	8.46	2.00	27.10	37.56
35 Lake	341.12	0.00	0.00	0.00	0.00	0.00	0.00	11.75	467.98	820.85
36 Lee	424.48	269.28	71.10	104.70	569.36	0.00	0.00	74.50	742.13	2,255.55
37 Leon	495.36	41.12	9.60	0.00	0.00	0.00	0.00	23.75	173.50	743.33
38 Levy	11.68	0.00	0.00	0.00	0.00	120.56	0.35	1.75	73.10	207.44
39 Liberty	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.40	31.88
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
41 Manatee	317.60	51.68	12.90	12.90	115.52	0.00	0.00	33.00	384.33	927.93
42 Marion	177.92	87.20	23.40	22.20	232.16	0.00	0.00	5.00	210.93	758.81
43 Martin	249.60	73.44	17.40	0.00	0.00	0.00	0.00	6.75	112.80	459.99
44 Monroe	114.24	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.73	152.72
45 Nassau	97.28	0.00	0.00	0.00	0.00	0.00	0.00	16.50	198.60	312.38
46 Okaloosa	332.16	35.68	7.50	1.80	135.52	0.00	0.00	0.00	318.50	831.16
47 Okeechobee	18.24	0.00	0.00	0.00	0.00	0.00	2.55	1.25	49.80	71.84
48 Orange	3,156.64	252.64	66.00	8.10	52.48	0.00	0.00	90.25	1,463.45	5,089.56
49 Osceola	481.12	105.60	31.50	0.00	16.00	0.00	0.00	20.25	270.45	924.92
50 Palm Beach	2,372.96	401.28	98.10	289.20	3,580.64	0.00	0.00	57.75	1,814.13	8,614.06
51 Pasco	664.96	92.96	30.60	20.10	117.92	0.00	0.00	13.25	175.10	1,114.89
52 Pinellas	986.72	237.92	72.60	30.90	245.44	0.00	0.00	96.75	459.38	2,129.71
53 Polk	480.48	168.16	31.50	4.80	75.84	0.00	0.00	2.75	472.95	1,236.48
54 Putnam	11.52	0.00	0.00	8.70	77.92	0.00	0.00	8.00	24.00	130.14
55 St. Johns	940.00	139.52	33.60	15.60	170.72	0.00	0.00	8.25	378.98	1,686.67
56 St. Lucie	46.72	68.16	13.80	11.10	296.16	0.00	0.00	13.75	338.48	788.17
57 Santa Rosa	217.60	0.00	0.00	0.00	0.00	0.00	0.00	2.75	275.10	495.45
58 Sarasota	489.76	161.92	39.90	59.70	489.60	0.00	0.00	20.75	333.03	1,594.66
59 Seminole	1,445.92	94.08	28.50	0.00	0.00	0.00	0.00	24.00	647.04	2,239.54
60 Sumter	48.64	0.00	0.00	0.00	0.00	0.00	2.57	0.00	40.50	91.71
61 Suwannee	25.76	0.00	0.00	0.00	0.00	0.00	0.29	0.75	80.18	106.98
62 Taylor	4.48	0.00	0.00	0.00	0.00	91.57	0.00	0.00	26.23	122.28
63 Union	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	24.98
64 Volusia	376.00	205.76	50.70	0.00	3.92	0.00	0.00	27.75	284.34	948.47
65 Wakulla	23.20	0.00	0.00	0.00	0.00	0.00	0.00	2.00	65.50	90.70
66 Walton	71.52	0.00	0.00	0.00	0.00	0.00	5.52	3.00	87.98	168.02
67 Washington	5.76	0.00	0.00	0.00	0.00	0.00	0.00	5.00	50.40	61.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.70	2.20
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	9.20	37.86
74 UF Lab School	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80
75 Virtual School	442.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	446.39
State	29,434.40	4,160.32	1,096.20	1,085.10	10,153.60	291.99	43.35	1,115.75	18,404.80	65,785.51



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Add WFTE 254 & 255  
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ESE Small District Supplemental Weighted FTE

	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.35	15.35	5.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	3.78	3.78	1.23
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	10.13	8.91	19.04	6.20
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	16.93	16.93	5.52
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	6.21	6.21	2.02
25 Hardee	0.00	8.52	8.52	2.78
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	1.85	0.00	1.85	0.60
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.79	0.79	0.26
34 Lafayette	10.86	15.12	25.98	8.46
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	1.07	1.07	0.35
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	7.84	7.84	2.55
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	7.90	7.90	2.57
61 Suwannee	0.00	0.90	0.90	0.29
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	16.93	16.93	5.52
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	22.84	110.25	133.09	43.35

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ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost's for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,078.77	47.81	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,891.42	30.70	0	0.9754	0	0	0	0.00	0.00	0.00
3 Bay	25,747.11	578.90	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,021.93	25.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,645.69	838.65	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,806.79	1,753.23	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,125.80	19.32	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	15,478.71	227.00	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,092.86	109.23	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,780.35	353.18	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,786.26	548.23	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.15	25.20	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,550.87	2,467.53	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,845.34	1.50	1	0.9720	14,790	22,185	63,616	2.80	2.80	10.13
15 Dixie	2,196.13	8.00	0	0.9302	0	0	0	0.00	0.00	0.00
16 Duval	129,122.63	972.47	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,619.87	212.23	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,848.86	55.68	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,242.29	15.75	0	0.9291	0	0	0	0.00	0.00	0.00
20 Gadsden	4,856.08	41.10	0	0.9511	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,644.12	38.01	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.10	7.50	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.05	36.50	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,540.97	3.50	0	0.9282	0	0	0	0.00	0.00	0.00
25 Hardee	5,073.12	12.00	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	7,100.72	29.02	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,725.32	136.25	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,271.69	30.93	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,429.19	1,828.38	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,126.54	2.00	1	0.9374	14,263	28,526	35,823	0.51	0.51	1.85
31 Indian River	17,418.03	123.86	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,187.99	90.28	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	759.04	10.78	0	0.9491	0	0	0	0.00	0.00	0.00
34 Lafayette	1,187.53	1.97	1	0.9190	13,984	27,548	92,303	4.63	3.00	10.86
35 Lake	43,408.89	426.43	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,895.22	403.39	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,033.10	267.78	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,384.43	14.34	0	0.9458	0	0	0	0.00	0.00	0.00
39 Liberty	1,306.36	28.11	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,601.85	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,852.61	216.42	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,489.74	225.94	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,378.91	33.48	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,154.34	52.77	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,121.90	57.72	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,449.44	206.69	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,408.05	8.49	0	0.9769	0	0	0	0.00	0.00	0.00
48 Orange	206,450.84	3,115.54	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,632.30	470.09	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,145.58	1,107.19	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,323.92	882.75	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	98,973.07	1,049.75	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,305.23	437.81	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,671.39	21.99	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,119.21	339.60	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,384.32	103.04	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,956.74	361.43	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,958.16	545.96	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,246.99	265.03	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,598.73	34.93	0	0.9625	0	0	0	0.00	0.00	0.00
61 Suwannee	5,920.34	2.00	1	0.9338	14,209	28,418	22,908	0.00	0.00	0.00
62 Taylor	2,573.64	5.05	0	0.9266	0	0	0	0.00	0.00	0.00
63 Union	2,271.67	8.90	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,026.53	798.97	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,043.51	19.83	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,629.70	9.13	0	0.9721	0	0	0	0.00	0.00	0.00
67 Washington	3,375.42	33.48	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	622.62	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,146.46	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.18	4.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.50	1	1.0219	15,549	7,775	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,723.15	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.76	0.43	1	0.9726	14,799	6,364	0	0.00	0.00	0.00
75 Virtual School	36,242.83	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,831,913.23 22,240.90 6 87,594 120,816 214,650 22.84

2018-19 FEFP Final Calculation  
Add WFTE 255  
10/4/2019

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2018-19 FEFP Final Calculation  
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost's for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.642
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,078.77	17.24	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,891.42	2.14	1	0.9754	23,137	49,513	112,396	2.72	2.72	15.35
3 Bay	25,747.11	87.22	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,021.93	5.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,645.69	114.27	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,806.79	509.71	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,125.80	2.98	1	0.9335	22,144	65,989	80,769	0.67	0.67	3.78
8 Charlotte	15,478.71	11.15	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,092.86	5.29	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,780.35	31.35	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,786.26	67.71	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.15	3.44	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,550.87	317.95	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,845.34	0.40	1	0.9720	23,057	9,223	45,600	1.58	1.58	8.91
15 Dixie	2,196.13	1.19	1	0.9302	22,065	26,257	10,937	0.00	0.00	0.00
16 Duval	129,122.63	234.28	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,619.87	129.36	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,848.86	9.78	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,242.29	2.50	1	0.9291	22,039	55,098	126,728	3.25	3.00	16.93
20 Gadsden	4,856.08	2.40	1	0.9511	22,561	54,146	53,234	0.00	0.00	0.00
21 Gilchrist	2,644.12	3.31	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.10	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.05	6.48	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,540.97	1.00	1	0.9282	22,018	22,018	46,253	1.10	1.10	6.21
25 Hardee	5,073.12	1.05	1	0.9621	22,822	23,963	58,482	1.51	1.51	8.52
26 Hendry	7,100.72	11.35	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,725.32	36.79	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,271.69	10.76	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,429.19	276.77	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,126.54	1.08	1	0.9374	22,236	24,015	14,926	0.00	0.00	0.00
31 Indian River	17,418.03	29.99	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,187.99	3.78	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	759.04	0.50	1	0.9491	22,514	11,257	14,451	0.14	0.14	0.79
34 Lafayette	1,187.53	1.09	1	0.9190	21,800	23,762	82,210	2.68	2.68	15.12
35 Lake	43,408.89	47.75	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,895.22	52.79	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,033.10	36.66	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,384.43	1.96	1	0.9458	22,435	43,973	48,169	0.19	0.19	1.07
39 Liberty	1,306.36	7.49	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,601.85	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,852.61	79.79	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,489.74	30.50	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,378.91	176.96	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,154.34	9.08	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,121.90	10.84	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,449.44	38.93	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,408.05	2.24	1	0.9769	23,173	51,908	84,232	1.39	1.39	7.84
48 Orange	206,450.84	384.22	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,632.30	125.63	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,145.58	383.58	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,323.92	168.17	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	98,973.07	187.50	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,305.23	224.38	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,671.39	7.20	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,119.21	79.26	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,384.32	21.17	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,956.74	37.56	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,958.16	51.05	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,246.99	31.36	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,598.73	1.37	1	0.9625	22,831	31,278	63,194	1.40	1.40	7.90
61 Suwannee	5,920.34	0.35	1	0.9338	22,151	7,753	11,362	0.16	0.16	0.90
62 Taylor	2,573.64	2.07	1	0.9266	21,980	45,499	13,537	0.00	0.00	0.00
63 Union	2,271.67	3.00	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,026.53	39.30	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,043.51	4.50	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,629.70	2.51	1	0.9721	23,059	57,878	223,887	7.20	3.00	16.93
67 Washington	3,375.42	15.11	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	622.62	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,146.46	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.18	0.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.00	0	1.0219	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,723.15	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.76	0.00	0	0.9726	0	0	0	0.00	0.00	0.00
75 Virtual School	36,242.83	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,831,913.23 4,203.84 17 382,022 603,530 1,090,367 110.25



2018-19 FEFP Final Calculation  
CFS & DJJ FTE  
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2018-19 FEFP Final Calculation  
CFS and DJJ Weighted FTE using 2018-19 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.62	0.00	0.97	0.00	4.52	0.00	0.25
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.64	0.58	1.85	0.00	0.00	0.07
6 Broward	16.64	33.15	0.90	38.55	12.94	35.00	5.64	50.37
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	16.74	0.00	0.00	0.00	12.29
10 Clay	0.11	14.48	2.82	0.00	0.00	7.93	0.00	0.00
11 Collier	0.32	18.89	0.00	0.35	0.43	6.59	0.00	0.07
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	146.26	0.00	0.00	9.66	182.22	2.24	0.00	9.95
14 DeSoto	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	19.14	0.00	0.00	0.72	12.74	0.00	0.00
17 Escambia	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.91
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	6.59	0.14	0.00	31.51	9.69	18.71	0.00	25.41
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.76	11.47	0.00	0.00	0.00	6.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.62	0.00	0.14	0.00	3.62	0.00	0.14
36 Lee	3.77	2.90	1.07	6.37	1.92	10.53	0.00	7.06
37 Leon	0.00	3.98	0.00	0.00	0.00	4.34	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	91.16	0.00	13.00	0.00	78.21	0.00	15.01
40 Madison	0.00	0.00	0.00	5.57	0.00	0.00	0.00	5.62
41 Manatee	22.37	5.43	0.00	13.24	16.72	1.38	5.64	8.98
42 Marion	0.00	1.74	2.82	7.00	0.00	0.00	0.00	5.43
43 Martin	0.00	0.00	5.64	2.13	0.00	0.00	0.00	1.74
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.71	0.00	0.00	0.00	6.46
47 Okeechobee	0.00	0.00	0.00	30.46	0.00	0.00	0.00	32.50
48 Orange	1.28	0.90	0.00	29.87	2.87	1.81	0.00	16.19
49 Osceola	0.50	0.00	0.00	8.33	0.92	0.00	0.00	5.65
50 Palm Beach	1.48	0.40	0.00	7.39	3.22	2.97	0.00	6.96
51 Pasco	0.00	8.98	0.00	0.00	0.00	17.26	2.43	0.16
52 Pinellas	2.18	3.98	0.00	0.00	0.85	1.63	0.00	0.00
53 Polk	0.39	0.00	0.00	48.69	0.81	0.00	0.00	40.43
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	12.28	0.00	0.00	0.00	17.12
56 St. Lucie	0.46	0.00	0.00	0.16	0.65	0.00	0.00	1.34
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	1.66	0.00	1.91	0.00	4.23	0.00	1.73
64 Volusia	1.68	3.58	0.00	0.15	0.89	1.77	0.00	0.28
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
67 Washington	1.68	0.00	0.00	20.39	0.00	0.00	0.00	23.84
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	205.71	216.56	24.19	322.72	236.70	215.48	13.71	302.39

2018-19 FEFP Final Calculation  
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00	0.00
6 Broward	0.00	1.85	4.74	11.82	0.00	0.00	0.00	0.00	0.00	1.85	4.74	11.82
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	35.96	2.24	0.00	0.29	0.00	0.00	0.00	0.00	35.96	2.24	0.00	0.29
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	3.10	18.57	0.00	0.00	0.00	0.00	0.00	0.00	3.10	18.57	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	7.63	0.00	0.69	0.00	0.00	0.00	0.00	0.00	7.63	0.00	0.69
37 Leon	0.00	0.36	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01
40 Madison	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
41 Manatee	0.00	0.00	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75
47 Okeechobee	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04
48 Orange	1.59	0.91	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.91	0.00	0.00
49 Osceola	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00
50 Palm Beach	1.74	2.57	0.00	0.00	0.00	0.00	0.00	0.00	1.74	2.57	0.00	0.00
51 Pasco	0.00	8.28	2.43	0.16	0.00	0.00	0.00	0.00	0.00	8.28	2.43	0.16
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84
56 St. Lucie	0.19	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.19	0.00	0.00	1.18
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
67 Washington	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	46.10	48.88	12.81	30.11	0.00	0.00	0.00	0.00	46.10	48.88	12.81	30.11

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Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	808.83	197.45	61.22	505.74	0.00	3.90	0.00	0.00	808.83	201.35	61.22	505.74
2 Baker	11.35	72.24	12.07	327.44	0.00	0.00	0.00	0.00	11.35	72.24	12.07	327.44
3 Bay	599.69	2,282.32	508.63	670.94	0.00	0.00	0.00	0.00	599.69	2,282.32	508.63	670.94
4 Bradford	0.00	70.64	22.46	80.80	0.00	0.00	0.00	0.00	0.00	70.64	22.46	80.80
5 Brevard	1,663.60	2,986.58	584.06	1,439.38	1.85	0.00	0.00	0.00	1,665.45	2,986.58	584.06	1,439.38
6 Broward	27,718.54	6,320.84	2,504.43	6,685.34	0.00	1.85	4.74	11.82	27,718.54	6,322.69	2,509.17	6,697.16
7 Calhoun	5.47	66.88	20.42	65.04	0.00	0.00	0.00	0.00	5.47	66.88	20.42	65.04
8 Charlotte	319.08	877.64	61.27	464.65	0.00	0.00	0.00	0.00	319.08	877.64	61.27	464.65
9 Citrus	152.34	407.97	18.00	453.14	0.00	0.00	0.00	0.00	152.34	407.97	18.00	453.14
10 Clay	529.39	1,365.05	150.42	906.93	0.00	0.00	0.00	0.00	529.39	1,365.05	150.42	906.93
11 Collier	6,515.72	1,895.89	349.47	972.89	0.11	0.00	0.00	0.00	6,515.83	1,895.89	349.47	972.89
12 Columbia	84.36	72.63	14.22	399.38	0.00	0.00	0.00	0.00	84.36	72.63	14.22	399.38
13 Dade	47,167.85	6,621.03	1,573.95	8,236.57	35.96	2.24	0.00	0.29	47,203.81	6,623.27	1,573.95	8,236.86
14 DeSoto	324.42	10.89	2.71	110.44	0.00	0.00	0.00	0.00	324.42	10.89	2.71	110.44
15 Dixie	0.00	52.55	9.37	63.04	0.00	0.00	0.00	0.00	0.00	52.55	9.37	63.04
16 Duval	4,687.21	3,677.34	1,245.30	1,681.24	0.72	0.00	0.00	0.00	4,687.93	3,677.34	1,245.30	1,681.24
17 Escambia	394.58	823.90	875.19	1,200.10	0.00	0.00	0.00	0.00	394.58	823.90	875.19	1,200.10
18 Flagler	285.81	150.30	12.53	397.36	0.00	0.00	0.00	0.00	285.81	150.30	12.53	397.36
19 Franklin	17.56	71.91	25.61	22.98	0.00	0.00	0.00	0.00	17.56	71.91	25.61	22.98
20 Gadsden	374.70	160.14	9.70	105.59	0.00	0.00	0.00	0.00	374.70	160.14	9.70	105.59
21 Gilchrist	45.49	149.72	28.83	80.91	0.00	0.00	0.00	0.39	45.49	149.72	28.83	81.30
22 Glades	67.58	41.73	0.00	18.73	0.00	0.00	0.00	0.00	67.58	41.73	0.00	18.73
23 Gulf	11.73	121.42	39.66	29.35	0.00	0.00	0.00	0.00	11.73	121.42	39.66	29.35
24 Hamilton	111.92	10.39	6.71	58.68	0.00	0.00	0.00	0.00	111.92	10.39	6.71	58.68
25 Hardee	292.73	27.90	12.30	144.16	0.00	0.00	0.00	0.00	292.73	27.90	12.30	144.16
26 Hendry	604.79	128.47	48.13	304.54	0.00	0.00	0.00	0.00	604.79	128.47	48.13	304.54
27 Hernando	404.93	669.66	225.68	537.91	0.00	0.00	0.00	0.00	404.93	669.66	225.68	537.91
28 Highlands	546.65	99.67	44.85	382.78	0.00	0.00	0.00	0.00	546.65	99.67	44.85	382.78
29 Hillsborough	19,325.73	6,089.26	1,717.48	5,334.14	3.10	18.57	0.00	0.00	19,328.83	6,107.83	1,717.48	5,334.14
30 Holmes	0.00	8.29	4.18	136.06	0.00	0.00	0.00	0.00	0.00	8.29	4.18	136.06
31 Indian River	730.58	490.05	120.46	374.79	0.00	0.00	0.00	0.00	730.58	490.05	120.46	374.79
32 Jackson	81.80	340.11	38.42	258.45	0.00	0.00	0.00	0.00	81.80	340.11	38.42	258.45
33 Jefferson	13.35	14.30	5.92	14.32	0.00	0.00	0.00	0.00	13.35	14.30	5.92	14.32
34 Lafayette	62.20	10.46	5.70	78.71	0.00	0.00	0.00	0.00	62.20	10.46	5.70	78.71
35 Lake	1,549.26	1,640.24	271.15	1,228.83	0.00	0.00	0.00	0.00	1,549.26	1,640.24	271.15	1,228.83
36 Lee	7,488.50	1,376.45	362.78	2,226.12	0.00	7.63	0.00	0.69	7,488.50	1,384.08	362.78	2,226.12
37 Leon	437.80	1,031.16	206.72	507.23	0.00	0.36	0.00	0.17	437.80	1,031.52	206.72	507.23
38 Levy	123.37	55.99	7.33	176.68	0.00	0.00	0.00	0.00	123.37	55.99	7.33	176.68
39 Liberty	11.06	143.71	35.09	63.58	0.00	0.00	0.00	2.01	11.06	143.71	35.09	63.58
40 Madison	5.51	3.44	0.00	114.34	0.00	0.00	0.00	0.05	5.51	3.44	0.00	114.39
41 Manatee	3,753.29	842.47	187.82	1,013.28	0.00	0.00	5.64	0.00	3,753.29	842.47	193.46	1,013.28
42 Marion	1,749.91	514.95	107.09	1,513.89	0.00	0.00	0.00	0.00	1,749.91	514.95	107.09	1,513.89
43 Martin	1,595.85	153.77	1,032.49	469.20	0.00	0.00	0.00	0.00	1,595.85	153.77	1,032.49	469.20
44 Monroe	726.14	169.80	30.75	157.28	0.00	0.00	0.00	0.00	726.14	169.80	30.75	157.28
45 Nassau	134.88	173.06	54.61	367.11	0.00	0.00	0.00	0.00	134.88	173.06	54.61	367.11
46 Okaloosa	870.44	826.18	286.05	731.59	0.00	0.00	0.00	2.75	870.44	826.18	286.05	734.34
47 Okeechobee	597.64	24.46	4.80	179.26	0.00	0.00	0.00	2.04	597.64	24.46	4.80	179.26
48 Orange	29,497.21	11,027.27	2,292.18	4,243.54	1.59	0.91	0.00	0.00	29,498.80	11,028.18	2,292.18	4,243.54
49 Osceola	12,501.04	2,071.19	480.30	1,432.60	0.42	0.00	0.00	0.00	12,501.46	2,071.19	480.30	1,432.60
50 Palm Beach	22,424.34	3,900.34	1,868.91	4,418.75	1.74	2.57	0.00	0.00	22,426.08	3,902.91	1,868.91	4,418.75
51 Pasco	2,135.06	2,892.67	908.25	1,000.89	0.00	8.28	2.43	0.16	2,135.06	2,900.95	910.68	1,000.85
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	0.00	0.00	0.00	0.00	4,286.77	2,968.41	738.65	2,837.86
53 Polk	8,434.33	1,388.25	1,155.76	3,241.38	0.42	0.00	0.00	0.00	8,434.75	1,388.25	1,155.76	3,241.38
54 Putnam	444.42	66.59	20.48	302.74	0.00	0.00	0.00	0.00	444.42	66.59	20.48	302.74
55 St. Johns	260.96	918.57	460.33	661.78	0.00	0.00	0.00	4.84	260.96	918.57	460.33	661.78
56 St. Lucie	2,882.62	473.22	208.08	938.82	0.19	0.00	0.00	1.18	2,882.81	473.22	208.08	940.00
57 Santa Rosa	185.19	1,356.55	206.44	471.23	0.00	0.00	0.00	0.00	185.19	1,356.55	206.44	471.23
58 Sarasota	1,817.42	1,987.23	249.32	820.13	0.00	0.00	0.00	0.00	1,817.42	1,987.23	249.32	820.13
59 Seminole	2,533.67	954.04	218.85	1,595.55	0.00	0.00	0.00	0.00	2,533.67	954.04	218.85	1,595.55
60 Sumter	216.26	122.36	9.93	283.14	0.00	0.00	0.00	0.00	216.26	122.36	9.93	283.14
61 Suwannee	253.85	3.76	5.59	218.91	0.00	0.00	0.00	0.00	253.85	3.76	5.59	218.91
62 Taylor	0.00	13.21	1.92	64.89	0.00	0.00	0.00	0.00	0.00	13.21	1.92	64.89
63 Union	0.00	43.03	19.80	87.17	0.00	2.57	0.00	0.00	0.00	45.60	19.80	87.17
64 Volusia	2,847.20	3,050.38	285.26	1,828.89	0.00	0.00	0.00	0.13	2,847.20	3,050.38	285.26	1,829.02
65 Wakulla	0.51	69.48	22.00	173.59	0.00	0.00	0.00	0.00	0.51	69.48	22.00	173.59
66 Walton	307.99	3.22	18.51	114.41	0.00	0.00	0.00	0.14	307.99	3.22	18.51	114.55
67 Washington	17.92	93.41	66.69	98.91	0.00	0.00	0.00	3.45	17.92	93.41	66.69	98.91
69 FAMU Lab School	3.53	0.00	0.00	2.50	0.00	0.00	0.00	0.00	3.53	0.00	0.00	2.50
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	0.00	0.00	0.00
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	0.00	0.00	0.00	0.00	38.58	33.01	0.00	0.00
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03	0.00	0.00	0.00
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	0.00	0.00	0.00	0.00	21.16	0.00	0.00	49.10
74 UF Lab School	0.00	0.00	10.49	3.20	0.00	0.00	0.00	0.00	0.00	0.00	10.49	3.20
75 Virtual School	0.00	0.00	0.00	1,076.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.29

State	224,142.09	76,777.49	22,193.77	67,243.78	46.10	48.88	12.81	30.11	224,188.19	76,826.37	22,206.58	67,273.89
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2018-19 FEFP Final Calculation  
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	808.83	201.35	61.22	505.74	1,577.14
2 Baker	11.35	72.24	12.07	327.44	423.10
3 Bay	599.69	2,282.32	508.63	670.94	4,061.58
4 Bradford	0.00	70.64	22.46	80.80	173.90
5 Brevard	1,665.45	2,986.58	584.06	1,439.38	6,675.47
6 Broward	27,718.54	6,322.69	2,509.17	6,697.16	43,247.56
7 Calhoun	5.47	66.88	20.42	65.04	157.81
8 Charlotte	319.08	877.64	61.27	464.65	1,722.64
9 Citrus	152.34	407.97	18.00	453.14	1,031.45
10 Clay	529.39	1,365.05	150.42	906.93	2,951.79
11 Collier	6,515.83	1,895.89	349.47	972.89	9,734.08
12 Columbia	84.36	72.63	14.22	399.38	570.59
13 Dade	47,203.81	6,623.27	1,573.95	8,236.86	63,637.89
14 DeSoto	324.42	10.89	2.71	110.44	448.46
15 Dixie	0.00	52.55	9.37	63.04	124.96
16 Duval	4,687.93	3,677.34	1,245.30	1,681.24	11,291.81
17 Escambia	394.58	823.90	875.19	1,200.10	3,293.77
18 Flagler	285.81	150.30	12.53	397.36	846.00
19 Franklin	17.56	71.91	25.61	22.98	138.06
20 Gadsden	374.70	160.14	9.70	105.59	650.13
21 Gilchrist	45.49	149.72	28.83	81.30	305.34
22 Glades	67.58	41.73	0.00	18.73	128.04
23 Gulf	11.73	121.42	39.66	29.35	202.16
24 Hamilton	111.92	10.39	6.71	58.68	187.70
25 Hardee	292.73	27.90	12.30	144.16	477.09
26 Hendry	604.79	128.47	48.13	304.54	1,085.93
27 Hernando	404.93	669.66	225.68	537.91	1,838.18
28 Highlands	546.65	99.67	44.85	382.78	1,073.95
29 Hillsborough	19,328.83	6,107.83	1,717.48	5,334.14	32,488.28
30 Holmes	0.00	8.29	4.18	136.06	148.53
31 Indian River	730.58	490.05	120.46	374.79	1,715.88
32 Jackson	81.80	340.11	38.42	258.45	718.78
33 Jefferson	13.35	14.30	5.92	14.32	47.89
34 Lafayette	62.20	10.46	5.70	78.71	157.07
35 Lake	1,549.26	1,640.24	271.15	1,228.83	4,689.48
36 Lee	7,488.50	1,384.08	362.78	2,226.12	11,461.48
37 Leon	437.80	1,031.52	206.72	507.23	2,183.27
38 Levy	123.37	55.99	7.33	176.68	363.37
39 Liberty	11.06	143.71	35.09	63.58	253.44
40 Madison	5.51	3.44	0.00	114.39	123.34
41 Manatee	3,753.29	842.47	193.46	1,013.28	5,802.50
42 Marion	1,749.91	514.95	107.09	1,513.89	3,885.84
43 Martin	1,595.85	153.77	1,032.49	469.20	3,251.31
44 Monroe	726.14	169.80	30.75	157.28	1,083.97
45 Nassau	134.88	173.06	54.61	367.11	729.66
46 Okaloosa	870.44	826.18	286.05	734.34	2,717.01
47 Okeechobee	597.64	24.46	4.80	179.26	806.16
48 Orange	29,498.80	11,028.18	2,292.18	4,243.54	47,062.70
49 Osceola	12,501.46	2,071.19	480.30	1,432.60	16,485.55
50 Palm Beach	22,426.08	3,902.91	1,868.91	4,418.75	32,616.65
51 Pasco	2,135.06	2,900.95	910.68	1,000.85	6,947.54
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	10,831.69
53 Polk	8,434.75	1,388.25	1,155.76	3,241.38	14,220.14
54 Putnam	444.42	66.59	20.48	302.74	834.23
55 St. Johns	260.96	918.57	460.33	661.78	2,301.64
56 St. Lucie	2,882.81	473.22	208.08	940.00	4,504.11
57 Santa Rosa	185.19	1,356.55	206.44	471.23	2,219.41
58 Sarasota	1,817.42	1,987.23	249.32	820.13	4,874.10
59 Seminole	2,533.67	954.04	218.85	1,595.55	5,302.11
60 Sumter	216.26	122.36	9.93	283.14	631.69
61 Suwannee	253.85	3.76	5.59	218.91	482.11
62 Taylor	0.00	13.21	1.92	64.89	80.02
63 Union	0.00	45.60	19.80	87.17	152.57
64 Volusia	2,847.20	3,050.38	285.26	1,829.02	8,011.86
65 Wakulla	0.51	69.48	22.00	173.59	265.58
66 Walton	307.99	3.22	18.51	114.55	444.27
67 Washington	17.92	93.41	66.69	98.91	276.93
69 FAMU Lab School	3.53	0.00	0.00	2.50	6.03
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	13.40
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	71.59
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	15.03
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	70.26
74 UF Lab School	0.00	0.00	10.49	3.20	13.69
75 Virtual School	0.00	0.00	0.00	1,076.29	1,076.29
State	224,188.19	76,826.37	22,206.58	67,273.89	390,495.03

2018-19 FEFP Final Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,476.70	1,577.14	100.44	0.00	(91.98)	(28.33)	36.05	(16.18)	(100.44)
2 Baker	441.61	423.10	0.00	18.51	1.53	38.86	0.00	(21.88)	18.51
3 Bay	3,847.39	4,061.58	214.19	0.00	24.78	(187.28)	(16.53)	(35.16)	(214.19)
4 Bradford	224.38	173.90	0.00	50.48	0.32	20.74	7.16	22.26	50.48
5 Brevard	6,875.83	6,675.47	0.00	200.36	92.07	48.49	60.65	(0.85)	200.36
6 Broward	41,574.41	43,247.56	1,673.15	0.00	(1,992.23)	22.25	366.61	(69.78)	(1,673.15)
7 Calhoun	155.45	157.81	2.36	0.00	(1.39)	3.04	(3.61)	(0.40)	(2.36)
8 Charlotte	1,642.18	1,722.64	80.46	0.00	(21.61)	(56.13)	1.64	(4.36)	(80.46)
9 Citrus	1,026.88	1,031.45	4.57	0.00	(12.34)	(12.67)	11.85	8.59	(4.57)
10 Clay	2,921.99	2,951.79	29.80	0.00	64.75	(86.89)	26.46	(34.12)	(29.80)
11 Collier	9,510.33	9,734.08	223.75	0.00	(424.94)	88.15	32.55	80.49	(223.75)
12 Columbia	611.35	570.59	0.00	40.76	13.31	18.57	5.19	3.69	40.76
13 Dade	62,790.52	63,637.89	847.37	0.00	(2,986.41)	2,306.72	219.92	(387.60)	(847.37)
14 DeSoto	426.59	448.46	21.87	0.00	(42.54)	(5.46)	(0.45)	26.58	(21.87)
15 Dixie	100.80	124.96	24.16	0.00	0.00	(23.60)	(2.66)	2.10	(24.16)
16 Duval	11,844.16	11,291.81	0.00	552.35	693.13	(157.97)	76.51	(59.32)	552.35
17 Escambia	3,207.19	3,293.77	86.58	0.00	16.33	(55.84)	(145.34)	98.27	(86.58)
18 Flagler	885.70	846.00	0.00	39.70	20.16	51.21	42.65	(74.32)	39.70
19 Franklin	130.26	138.06	7.80	0.00	5.00	(14.91)	(11.50)	13.61	(7.80)
20 Gadsden	519.50	650.13	130.63	0.00	(98.13)	(11.40)	3.84	(24.94)	(130.63)
21 Gilchrist	296.16	305.34	9.18	0.00	2.59	(12.16)	(10.15)	10.54	(9.18)
22 Glades	96.49	128.04	31.55	0.00	(12.29)	(14.59)	0.00	(4.67)	(31.55)
23 Gulf	209.34	202.16	0.00	7.18	0.17	10.67	(3.10)	(0.56)	7.18
24 Hamilton	173.38	187.70	14.32	0.00	(6.03)	2.28	(1.07)	(9.50)	(14.32)
25 Hardee	474.41	477.09	2.68	0.00	(2.51)	15.53	(6.38)	(9.32)	(2.68)
26 Hendry	1,088.11	1,085.93	0.00	2.18	27.30	(23.45)	15.91	(17.58)	2.18
27 Hernando	1,623.01	1,838.18	215.17	0.00	6.23	(176.57)	(18.11)	(26.72)	(215.17)
28 Highlands	1,041.40	1,073.95	32.55	0.00	(24.06)	12.27	15.86	(36.62)	(32.55)
29 Hillsborough	31,581.80	32,488.28	906.48	0.00	(1,366.64)	509.08	(155.94)	107.02	(906.48)
30 Holmes	150.33	148.53	0.00	1.80	10.27	(1.05)	1.91	(9.33)	1.80
31 Indian River	1,692.59	1,715.88	23.29	0.00	(20.31)	(41.80)	48.74	(9.92)	(23.29)
32 Jackson	684.53	718.78	34.25	0.00	6.74	(13.39)	(17.09)	(10.51)	(34.25)
33 Jefferson	76.45	47.89	0.00	28.56	8.64	24.71	(3.10)	(1.69)	28.56
34 Lafayette	148.54	157.07	8.53	0.00	0.27	(3.33)	0.45	(5.92)	(8.53)
35 Lake	4,567.01	4,689.48	122.47	0.00	(38.41)	(96.99)	(1.74)	14.67	(122.47)
36 Lee	12,033.69	11,461.48	0.00	572.21	541.24	75.79	(64.94)	20.12	572.21
37 Leon	2,278.64	2,183.27	0.00	95.37	84.13	(62.42)	0.12	73.54	95.37
38 Levy	365.40	363.37	0.00	2.03	10.85	(4.09)	3.73	(8.46)	2.03
39 Liberty	219.38	253.44	34.06	0.00	1.50	(41.98)	7.17	(0.75)	(34.06)
40 Madison	90.32	123.34	33.02	0.00	0.21	(3.44)	0.00	(29.79)	(33.02)
41 Manatee	6,083.79	5,802.50	0.00	281.29	79.50	(59.25)	256.72	4.32	281.29
42 Marion	4,090.79	3,885.84	0.00	204.95	(18.22)	302.73	64.99	(144.55)	204.95
43 Martin	3,231.14	3,251.31	20.17	0.00	38.72	(32.61)	(34.08)	7.80	(20.17)
44 Monroe	1,057.99	1,083.97	25.98	0.00	(96.08)	21.17	20.48	28.45	(25.98)
45 Nassau	823.22	729.66	0.00	93.56	(8.30)	35.83	6.55	59.48	93.56
46 Okaloosa	2,601.07	2,717.01	115.94	0.00	89.10	(78.17)	(66.41)	(60.46)	(115.94)
47 Okeechobee	833.34	806.16	0.00	27.18	14.59	6.27	7.84	(1.52)	27.18
48 Orange	44,245.31	47,062.70	2,817.39	0.00	(2,389.55)	246.96	(124.41)	(550.39)	(2,817.39)
49 Osceola	14,777.89	16,485.55	1,707.66	0.00	(1,721.92)	(369.93)	228.50	155.69	(1,707.66)
50 Palm Beach	31,086.43	32,616.65	1,530.22	0.00	(1,711.98)	104.01	295.25	(217.50)	(1,530.22)
51 Pasco	7,810.95	6,947.54	0.00	863.41	164.40	293.72	38.14	367.15	863.41
52 Pinellas	11,979.41	10,831.69	0.00	1,147.72	(105.33)	830.64	319.23	103.18	1,147.72
53 Polk	14,209.08	14,220.14	11.06	0.00	(276.53)	196.18	110.19	(40.90)	(11.06)
54 Putnam	930.21	834.23	0.00	95.98	20.82	12.99	20.14	42.03	95.98
55 St. Johns	2,624.48	2,301.64	0.00	322.84	(24.94)	310.44	(13.15)	50.49	322.84
56 St. Lucie	4,129.61	4,504.11	374.50	0.00	(103.91)	(100.32)	(88.64)	(81.63)	(374.50)
57 Santa Rosa	2,181.78	2,219.41	37.63	0.00	9.38	(48.53)	5.47	(3.95)	(37.63)
58 Sarasota	4,847.92	4,874.10	26.18	0.00	(95.05)	(11.40)	38.70	41.57	(26.18)
59 Seminole	5,333.51	5,302.11	0.00	31.40	51.56	5.10	(41.92)	16.66	31.40
60 Sumter	548.07	631.69	83.62	0.00	(50.13)	4.05	(2.20)	(35.34)	(83.62)
61 Suwannee	513.95	482.11	0.00	31.84	17.34	3.48	(3.62)	14.64	31.84
62 Taylor	73.30	80.02	6.72	0.00	0.00	5.07	9.76	(21.55)	(6.72)
63 Union	149.60	152.57	2.97	0.00	0.00	(13.39)	(2.87)	13.29	(2.97)
64 Volusia	7,601.32	8,011.86	410.54	0.00	(151.05)	(158.91)	(63.53)	(37.05)	(410.54)
65 Wakulla	255.06	265.58	10.52	0.00	5.94	2.28	3.39	(22.13)	(10.52)
66 Walton	535.95	444.27	0.00	91.68	34.40	29.82	(4.35)	31.81	91.68
67 Washington	298.73	276.93	0.00	21.80	(8.48)	27.75	18.56	(16.03)	21.80
69 FAMU Lab School	8.68	6.03	0.00	2.65	(0.02)	0.00	0.00	2.67	2.65
70 FAU - Palm Beach	10.97	13.40	2.43	0.00	(2.43)	0.00	0.00	0.00	(2.43)
71 FAU - St. Lucie	61.76	71.59	9.83	0.00	8.70	(18.53)	0.00	0.00	(9.83)
72 FSU Lab - Broward	24.73	15.03	0.00	9.70	7.89	1.81	0.00	0.00	9.70
73 FSU Lab - Leon	83.14	70.26	0.00	12.88	(0.90)	0.00	0.00	13.78	12.88
74 UF Lab School	9.74	13.69	3.95	0.00	0.00	1.56	(10.49)	4.98	(3.95)
75 Virtual School	1,198.79	1,076.29	0.00	122.50	24.06	0.00	0.00	98.44	122.50
State	383,355.91	390,495.03	12,111.99	4,972.87	(11,708.72)	3,663.44	1,511.50	(605.34)	(7,139.12)

District	WTFE Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive English		ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education				
		Grades K-12		Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V		Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12		
		130	254	255	300	Total		130	254	255		300	Total	130	254	255	300	Total
		-1-	-2-	-3-	-4-	-5-		-6-	-7-	-8-		-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2 Baker	18.51	0.70	17.81	0.00	0.00	0.00	18.51	0.59	4.92	0.00	0.00	0.00	5.51	12.77	98.21	12.07	305.56	428.61
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.47	2,095.04	492.10	635.78	3,847.39
4 Bradford	50.48	0.32	20.74	7.16	22.26	50.48	0.48	0.27	5.73	1.27	22.26	29.53	0.27	76.37	23.73	103.06	203.43	
5 Brevard	200.36	91.68	48.29	60.39	0.00	200.36	77.37	13.34	10.70	0.00	101.41		1,743.21	3,000.12	595.02	1,438.53	6,776.88	
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,726.31	6,344.94	2,875.78	6,627.38	41,574.41
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08	69.92	16.81	64.64	155.45
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.47	821.51	62.91	460.29	1,642.18
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	395.30	29.85	461.73	1,026.88
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.14	1,278.16	176.88	872.81	2,921.99
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.89	1,984.04	382.02	1,053.38	9,510.33
12 Columbia	40.76	13.31	18.57	5.19	3.69	40.76	11.23	5.13	0.92	3.69	20.97	95.59	77.76	15.14	403.07	591.56		
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,217.40	8,929.99	1,793.87	7,849.26	62,790.52
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.88	5.43	2.26	137.02	426.59
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	6.71	65.14	100.80
16 Duval	552.35	497.44	0.00	54.91	0.00	552.35	419.78	0.00	9.73	0.00	429.51	5,303.40	3,519.37	1,276.63	1,621.92	11,721.32		
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.91	768.06	729.85	1,298.37	3,207.19
18 Flagler	39.70	7.02	17.83	14.85	0.00	39.70	5.92	4.93	2.63	0.00	13.48	304.87	188.61	42.96	323.04	859.48		
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.56	57.00	14.11	36.59	130.26
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.57	148.74	13.54	80.65	519.50
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.08	137.56	18.68	91.84	296.16
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.29	27.14	0.00	14.06	96.49
23 Gulf	7.18	0.11	7.07	0.00	0.00	7.18	0.09	1.95	0.00	0.00	2.04	11.88	126.97	36.56	28.79	204.20		
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.89	12.67	5.64	49.18	173.38
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.22	43.43	5.92	134.84	474.41
26 Hendry	2.18	1.38	0.00	0.80	0.00	2.18	1.16	0.00	0.14	0.00	1.30	631.87	105.02	63.38	286.96	1,087.23		
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.16	493.09	207.57	511.19	1,623.01
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.59	111.94	60.71	346.16	1,041.40
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,962.19	6,616.91	1,561.54	5,441.16	31,581.80
30 Holmes	1.80	1.52	0.00	0.28	0.00	1.80	1.28	0.00	0.05	0.00	1.33	10.03	7.24	5.86	126.73	149.86		
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.27	448.25	169.20	364.87	1,692.59
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.54	326.72	21.33	247.94	684.53
33 Jefferson	28.56	7.40	21.16	0.00	0.00	28.56	6.24	5.85	0.00	0.00	12.09	20.83	23.70	2.82	12.63	59.98		
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.47	7.13	6.15	72.79	148.54
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.85	1,543.25	269.41	1,243.50	4,567.01
36 Lee	572.21	486.08	68.06	0.00	18.07	572.21	410.19	18.81	0.00	18.07	447.07	7,953.85	1,410.62	297.84	2,246.24	11,908.55		
37 Leon	95.37	50.85	0.00	0.07	44.45	95.37	42.91	0.00	0.01	44.45	87.37	513.99	969.10	206.78	580.77	2,270.64		
38 Levy	2.03	1.51	0.00	0.52	0.00	2.03	1.27	0.00	0.09	0.00	1.36	133.98	51.90	10.63	168.22	364.73		
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	101.73	42.26	62.83	219.38
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	0.00	0.00	84.60	90.32
41 Manatee	281.29	65.67	0.00	212.05	3.57	281.29	55.42	0.00	37.58	3.57	96.57	3,822.54	783.22	275.71	1,017.60	5,899.07		
42 Marion	204.95	0.00	168.73	36.22	0.00	204.95	0.00	46.62	6.42	0.00	53.04	1,731.69	695.57	142.28	1,369.34	3,938.88		
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.57	121.16	998.41	477.00	3,231.14
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.06	190.97	51.23	185.73	1,057.99
45 Nassau	93.56	0.00	32.91	6.02	54.63	93.56	0.00	9.09	1.07	54.63	64.79	126.58	185.07	56.21	426.59	794.45		
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.54	748.01	219.64	673.88	2,601.07
47 Okeechobee	27.18	13.82	5.94	7.42	0.00	27.18	11.66	1.64	1.32	0.00	14.62	610.07	26.43	6.54	177.74	820.78		
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,109.25	11,275.14	2,167.77	3,693.15	44,245.31
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,779.54	1,701.26	708.80	1,588.29	14,777.89
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714.10	4,006.92	2,164.16	4,201.25	31,086.43
51 Pasco	863.41	164.40	293.72	38.14	367.15	863.41	138.73	81.16	6.76	367.15	593.80	2,273.79	2,982.11	917.44	1,368.00	7,541.34		
52 Pinellas	1,147.72	0.00	760.82	292.39	94.51	1,147.72	0.00	210.23	51.82	94.51	356.56	4,181.44	3,248.46	817.31	2,941.04	11,188.25		
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,158.22	1,584.43	1,265.95	3,200.48	14,209.08
54 Putnam	95.98	20.82	12.99	20.14	42.03	95.98	17.57	3.59	3.57	42.03	66.76	461.99	70.18	24.05	344.77	900.99		
55 St. Johns	322.84	0.00	277.68	0.00	45.16	322.84	0.00	76.73	0.00	45.16	121.89	236.02	1,028.06	447.18	712.27	2,423.53		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778.90	372.90	119.44	858.37	4,129.61
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.57	1,308.02	211.91	467.28	2,181.78
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,722.37	1,975.83	288.02	861.70	4,847.92
59 Seminole	31.40	22.08	2.18	0.00	7.14	31.40	18.63	0.60	0.00	7.14	26.37	2,581.78	957.56	176.93	1,612.21	5,328.48		
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.13	126.41	7.73	247.80	548.07
61 Suwannee	31.84	15.57	3.12	0.00	13.15	31.84	13.14	0.86	0.00	13.15	27.15	268.76	4.98	1.97	233.55	509.26		
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	11.63	43.34	73.30
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.21	16.93	100.46	149.60
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.15	2,891.47	221.73	1,791.97	



2018-19 FEFP Final Calculation  
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2015 FPLI	2016 FPLI	2017 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU - Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU - St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab School	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

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Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.185
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.000



2018-19 FEFP Final Calculation  
Declining Enrollment Supplement

	2017-18 Unweighted FTE	2018-19 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2017-18 Base Funding	2017-18 Base Funding Per FTE	Declining Enrollment Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,042.00	29,078.77	0.00	0.00	127,854,304	4,402.39	0
2 Baker	4,903.29	4,891.42	11.87	2.97	21,117,500	4,306.80	12,791
3 Bay	27,383.72	25,747.11	1,636.61	409.15	125,244,998	4,573.70	1,871,329
4 Bradford	3,088.82	3,021.93	66.89	16.72	13,383,013	4,332.73	72,443
5 Brevard	72,466.79	72,645.69	0.00	0.00	330,010,619	4,553.96	0
6 Broward	269,333.79	267,806.79	1,527.00	381.75	1,268,326,665	4,709.13	1,797,710
7 Calhoun	2,200.76	2,125.80	74.96	18.74	9,213,654	4,186.58	78,457
8 Charlotte	15,422.02	15,478.71	0.00	0.00	69,718,561	4,520.72	0
9 Citrus	15,071.96	15,092.86	0.00	0.00	64,212,709	4,260.41	0
10 Clay	37,294.61	37,780.35	0.00	0.00	169,075,820	4,533.52	0
11 Collier	46,305.57	46,786.26	0.00	0.00	223,919,391	4,835.69	0
12 Columbia	10,077.04	10,019.15	57.89	14.47	42,243,881	4,192.09	60,660
13 Dade	349,682.96	345,550.87	4,132.09	1,033.02	1,633,711,957	4,671.98	4,826,249
14 DeSoto	4,896.19	4,845.34	50.85	12.71	21,173,762	4,324.54	54,965
15 Dixie	2,167.08	2,196.13	0.00	0.00	9,042,549	4,172.69	0
16 Duval	128,714.19	129,122.63	0.00	0.00	593,269,736	4,609.20	0
17 Escambia	39,807.09	39,619.87	187.22	46.81	175,735,867	4,414.69	206,652
18 Flagler	12,883.00	12,848.86	34.14	8.54	54,403,768	4,222.91	36,064
19 Franklin	1,260.08	1,242.29	17.79	4.45	5,270,940	4,183.02	18,614
20 Gadsden	4,969.27	4,856.08	113.19	28.30	21,017,545	4,229.50	119,695
21 Gilchrist	2,561.87	2,644.12	0.00	0.00	11,243,514	4,388.79	0
22 Glades	1,691.66	1,750.10	0.00	0.00	7,379,966	4,362.56	0
23 Gulf	1,921.34	1,850.05	71.29	17.82	8,224,983	4,280.86	76,285
24 Hamilton	1,569.95	1,540.97	28.98	7.25	6,496,518	4,138.04	30,001
25 Hardee	5,209.29	5,073.12	136.17	34.04	22,324,573	4,285.53	145,879
26 Hendry	7,113.65	7,100.72	12.93	3.23	31,655,041	4,449.90	14,373
27 Hernando	22,384.63	22,725.32	0.00	0.00	98,484,453	4,399.65	0
28 Highlands	12,388.02	12,271.69	116.33	29.08	52,248,376	4,217.65	122,649
29 Hillsborough	213,627.57	215,429.19	0.00	0.00	987,555,382	4,622.79	0
30 Holmes	3,137.96	3,126.54	11.42	2.86	12,877,701	4,103.84	11,737
31 Indian River	17,473.69	17,418.03	55.66	13.92	79,223,969	4,533.90	63,112
32 Jackson	6,310.42	6,187.99	122.43	30.61	26,555,167	4,208.15	128,811
33 Jefferson	729.29	759.04	0.00	0.00	3,105,532	4,258.30	0
34 Lafayette	1,178.42	1,187.53	0.00	0.00	4,874,075	4,136.11	0
35 Lake	42,643.14	43,408.89	0.00	0.00	189,977,290	4,455.05	0
36 Lee	91,867.84	92,895.22	0.00	0.00	420,398,084	4,576.12	0
37 Leon	34,014.45	34,033.10	0.00	0.00	150,125,757	4,413.59	0
38 Levy	5,499.59	5,384.43	115.16	28.79	23,640,618	4,298.61	123,757
39 Liberty	1,366.54	1,306.36	60.18	15.05	6,026,312	4,409.91	66,369
40 Madison	2,682.76	2,601.85	80.91	20.23	10,861,698	4,048.70	81,905
41 Manatee	48,454.38	48,852.61	0.00	0.00	217,751,725	4,493.95	0
42 Marion	42,671.26	42,489.74	181.52	45.38	181,523,169	4,253.99	193,046
43 Martin	18,662.37	18,378.91	283.46	70.87	88,439,173	4,738.90	335,846
44 Monroe	8,125.32	8,154.34	0.00	0.00	37,690,220	4,638.61	0
45 Nassau	11,810.93	12,121.90	0.00	0.00	52,556,002	4,449.78	0
46 Okaloosa	31,237.78	31,449.44	0.00	0.00	141,352,161	4,525.04	0
47 Okeechobee	6,376.91	6,408.05	0.00	0.00	27,737,726	4,349.71	0
48 Orange	203,949.53	206,450.84	0.00	0.00	957,249,953	4,693.56	0
49 Osceola	66,010.40	67,632.30	0.00	0.00	298,428,726	4,520.93	0
50 Palm Beach	189,898.92	190,145.58	0.00	0.00	925,914,248	4,875.83	0
51 Pasco	73,063.21	74,323.92	0.00	0.00	330,228,197	4,519.76	0
52 Pinellas	99,917.45	98,973.07	944.38	236.10	459,310,550	4,596.90	1,085,328
53 Polk	102,862.84	104,305.23	0.00	0.00	449,800,591	4,372.82	0
54 Putnam	10,787.79	10,671.39	116.40	29.10	46,097,988	4,273.16	124,349
55 St. Johns	39,584.99	41,119.21	0.00	0.00	180,593,200	4,562.16	0
56 St. Lucie	39,864.75	40,384.32	0.00	0.00	177,474,182	4,451.91	0
57 Santa Rosa	27,446.41	27,956.74	0.00	0.00	121,295,154	4,419.34	0
58 Sarasota	42,645.44	42,958.16	0.00	0.00	201,232,912	4,718.74	0
59 Seminole	67,281.03	67,246.99	34.04	8.51	303,656,560	4,513.26	38,408
60 Sumter	8,438.11	8,598.73	0.00	0.00	35,903,953	4,254.98	0
61 Suwannee	5,936.63	5,920.34	16.29	4.07	24,563,816	4,137.67	16,840
62 Taylor	2,636.23	2,573.64	62.59	15.65	11,229,310	4,259.61	66,663
63 Union	2,260.08	2,271.67	0.00	0.00	9,668,398	4,277.90	0
64 Volusia	62,132.43	62,026.53	105.90	26.48	273,703,838	4,405.17	116,649
65 Wakulla	5,156.14	5,043.51	112.63	28.16	21,952,266	4,257.50	119,891
66 Walton	9,253.66	9,629.70	0.00	0.00	39,577,615	4,276.97	0
67 Washington	3,313.97	3,375.42	0.00	0.00	13,949,279	4,209.24	0
69 FAMU Lab School	581.74	622.62	0.00	0.00	2,456,653	4,222.94	0
70 FAU - Palm Beach	1,138.16	1,146.46	0.00	0.00	5,108,869	4,488.71	0
71 FAU - St. Lucie	1,406.79	1,410.18	0.00	0.00	6,232,358	4,430.20	0
72 FSU Lab - Broward	687.49	707.78	0.00	0.00	3,176,107	4,619.86	0
73 FSU Lab - Leon	1,704.94	1,723.15	0.00	0.00	7,275,280	4,267.18	0
74 UF Lab School	1,134.59	1,146.76	0.00	0.00	4,872,545	4,294.54	0
75 Virtual School	33,957.76	36,242.83	0.00	0.00	145,693,815	4,290.44	0

State	2,822,732.74	2,831,913.23	10,579.17	2,644.83	12,934,922,787	325,485.56	12,117,527
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2018-19 FEFP Final Calculation  
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Florida Department of Education

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2018-19 FEFP Final Calculation  
Sparsity Supplement

District	2018-19 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2018-19 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,078.77	7	3	9,693	0.0000	31,384.04	0	0.00	0
2 Baker	4,891.42	1	1	4,891	0.0351	5,203.72	767,065	156.82	767,065
3 Bay	25,747.11	5	3	8,582	0.0000	29,224.72	0	0.00	0
4 Bradford	3,021.93	1	1	3,022	0.0825	3,228.71	1,119,518	370.46	1,119,518
5 Brevard	72,645.69	16	3	24,215	0.0000	79,435.23	0	0.00	0
6 Broward	267,806.79	31	3	89,269	0.0000	292,611.17	0	0.00	0
7 Calhoun	2,125.80	2	2	1,063	0.1827	2,307.16	1,772,433	833.77	1,772,433
8 Charlotte	15,478.71	3	3	5,160	0.0301	16,893.30	2,137,188	138.07	2,137,188
9 Citrus	15,092.86	3	3	5,031	0.0324	16,150.86	2,202,159	145.91	2,202,159
10 Clay	37,780.35	7	3	12,593	0.0000	41,187.94	0	0.00	0
11 Collier	46,786.26	8	3	15,595	0.0000	52,014.86	0	0.00	0
12 Columbia	10,019.15	2	2	5,010	0.0328	10,548.33	1,455,554	145.28	1,455,554
13 Dade	345,550.87	49	3	115,184	0.0000	377,863.74	0	0.00	0
14 DeSoto	4,845.34	1	1	4,845	0.0359	5,108.35	771,907	159.31	771,907
15 Dixie	2,196.13	1	1	2,196	0.1150	2,327.75	1,125,095	512.31	1,125,095
16 Duval	129,122.63	21	3	43,041	0.0000	139,886.25	0	0.00	0
17 Escambia	39,619.87	7	3	13,207	0.0000	43,089.84	0	0.00	0
18 Flagler	12,848.86	2	2	6,424	0.0107	13,622.26	611,110	47.56	1,284,904
19 Franklin	1,242.29	1	1	1,242	0.1694	1,348.69	960,746	773.37	960,746
20 Gadsden	4,856.08	1	1	4,856	0.0357	5,232.64	786,068	161.87	786,068
21 Gilchrist	2,644.12	2	2	1,322	0.1639	2,913.85	2,007,579	759.26	2,007,579
22 Glades	1,750.10	1	1	1,750	0.1375	1,846.34	1,067,539	609.99	1,067,539
23 Gulf	1,850.05	2	2	1,000	0.1877	2,046.04	1,614,759	872.82	1,614,759
24 Hamilton	1,540.97	1	1	1,541	0.1497	1,630.35	1,026,282	666.00	1,026,282
25 Hardee	5,073.12	1	1	5,073	0.0317	5,357.97	713,210	140.59	713,210
26 Hendry	7,100.72	2	2	3,550	0.0662	7,655.94	2,130,898	300.10	2,130,898
27 Hernando	22,725.32	5	4	5,681	0.0214	24,402.09	2,192,490	96.48	2,272,483
28 Highlands	12,271.69	3	3	4,091	0.0522	13,017.21	2,854,707	232.63	2,854,707
29 Hillsborough	215,429.19	27	3	71,810	0.0000	235,259.06	0	0.00	0
30 Holmes	3,126.54	4	3	1,042	0.1844	3,267.36	2,532,756	810.08	2,532,756
31 Indian River	17,418.03	2	2	8,709	0.0000	18,846.66	0	0.00	0
32 Jackson	6,187.99	5	3	2,063	0.1212	6,775.65	3,453,846	558.15	3,453,846
33 Jefferson	759.04	1	1	1,000	0.1877	805.63	635,813	837.65	635,813
34 Lafayette	1,187.53	1	1	1,188	0.1733	1,280.64	933,161	785.80	933,161
35 Lake	43,408.89	8	3	14,470	0.0000	47,193.02	0	0.00	0
36 Lee	92,895.22	14	3	30,965	0.0000	100,296.48	0	0.00	0
37 Leon	34,033.10	5	3	11,344	0.0000	36,901.43	0	0.00	0
38 Levy	5,384.43	4	3	1,795	0.1350	5,846.38	3,319,369	616.48	3,319,369
39 Liberty	1,306.36	1	1	1,306	0.1650	1,489.38	1,032,976	790.73	1,032,976
40 Madison	2,601.85	1	1	2,602	0.0977	2,721.79	1,118,378	429.84	1,118,378
41 Manatee	48,852.61	6	3	16,284	0.0000	52,597.51	0	0.00	0
42 Marion	42,489.74	7	3	14,163	0.0000	45,415.45	0	0.00	0
43 Martin	18,378.91	3	3	6,126	0.0148	20,502.62	1,271,474	69.18	1,837,912
44 Monroe	8,154.34	3	3	2,718	0.0933	8,838.72	3,466,443	425.10	3,466,443
45 Nassau	12,121.90	4	3	4,041	0.0534	13,026.16	2,922,391	241.08	2,922,391
46 Okaloosa	31,449.44	6	3	10,483	0.0000	34,200.21	0	0.00	0
47 Okeechobee	6,408.05	1	1	6,408	0.0109	6,766.86	309,544	48.31	640,776
48 Orange	206,450.84	20	3	68,817	0.0000	231,140.31	0	0.00	0
49 Osceola	67,632.30	8	3	22,544	0.0000	73,694.11	0	0.00	0
50 Palm Beach	190,145.58	25	3	63,382	0.0000	211,923.84	0	0.00	0
51 Pasco	74,323.92	14	3	24,775	0.0000	80,939.31	0	0.00	0
52 Pinellas	98,973.07	16	3	32,991	0.0000	107,614.62	0	0.00	0
53 Polk	104,305.23	16	3	34,768	0.0000	112,075.68	0	0.00	0
54 Putnam	10,671.39	4	3	3,557	0.0660	11,280.73	3,130,783	293.38	3,130,783
55 St. Johns	41,119.21	6	3	13,706	0.0000	45,186.84	0	0.00	0
56 St. Lucie	40,384.32	6	3	13,461	0.0000	43,105.07	0	0.00	0
57 Santa Rosa	27,956.74	6	3	9,319	0.0000	30,467.60	0	0.00	0
58 Sarasota	42,958.16	7	3	14,319	0.0000	47,754.55	0	0.00	0
59 Seminole	67,246.99	9	3	22,416	0.0000	72,765.64	0	0.00	0
60 Sumter	8,598.73	2	2	4,299	0.0473	9,095.32	1,810,307	210.53	1,810,307
61 Suwannee	5,920.34	2	2	2,960	0.0846	6,262.58	2,227,035	376.17	2,227,035
62 Taylor	2,573.64	1	1	2,574	0.0988	2,817.53	1,170,748	454.90	1,170,748
63 Union	2,271.67	1	1	2,272	0.1115	2,415.94	1,132,779	498.65	1,132,779
64 Volusia	62,026.53	10	3	20,676	0.0000	67,561.94	0	0.00	0
65 Wakulla	5,043.51	1	1	5,044	0.0322	5,384.05	728,679	144.48	728,679
66 Walton	9,629.70	4	3	3,210	0.0764	10,183.25	3,268,899	339.46	3,268,899
67 Washington	3,375.42	2	2	1,688	0.1410	3,687.23	2,186,031	647.63	2,186,031
69 FAMU Lab School	622.62	1	1	1,000	0.1877	648.29	511,638	821.75	511,638
70 FAU - Palm Beach	1,146.46	1	1	1,146	0.1764	1,173.17	870,093	758.94	870,093
71 FAU - St. Lucie	1,410.18	0	0	0	0.0000	1,490.42	0	0.00	0
72 FSU Lab - Broward	707.78	0	0	0	0.0000	757.82	0	0.00	0
73 FSU Lab - Leon	1,723.15	1	1	1,723	0.1390	1,804.12	1,054,581	612.01	1,054,581
74 UF Lab School	1,146.76	1	1	1,147	0.1763	1,195.95	886,636	773.17	886,636
75 Virtual School	36,242.83	0	0	0	0.0000	36,915.85	0	0.00	0
State	2,831,913.23	453	162			3,088,912.12	67,290,667		68,942,124

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2018-19 FEFP Final Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

	0.748 Potential Discretionary Local Effort	2018-19 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,616,939	29,078.77	399.50	0.00	0	0	0
2 Baker	713,708	4,891.42	145.91	0.00	0	767,065	744,025
3 Bay	12,603,248	25,747.11	489.50	0.00	0	0	0
4 Bradford	737,758	3,021.93	244.13	0.00	0	1,119,518	1,085,892
5 Brevard	30,331,753	72,645.69	417.53	0.00	0	0	0
6 Broward	147,427,137	267,806.79	550.50	0.00	0	0	0
7 Calhoun	325,659	2,125.80	153.19	0.00	0	1,772,433	1,719,195
8 Charlotte	13,250,443	15,478.71	856.04	332.61	(2,137,188)	0	0
9 Citrus	7,172,948	15,092.86	475.25	0.00	0	2,202,159	2,136,014
10 Clay	8,567,020	37,780.35	226.76	0.00	0	0	0
11 Collier	66,425,455	46,786.26	1,419.76	0.00	0	0	0
12 Columbia	2,075,195	10,019.15	207.12	0.00	0	1,455,554	1,411,834
13 Dade	231,360,360	345,550.87	669.54	0.00	0	0	0
14 DeSoto	1,329,504	4,845.34	274.39	0.00	0	771,907	748,722
15 Dixie	386,198	2,196.13	175.85	0.00	0	1,125,095	1,091,301
16 Duval	49,651,945	129,122.63	384.53	0.00	0	0	0
17 Escambia	13,724,271	39,619.87	346.40	0.00	0	0	0
18 Flagler	6,881,771	12,848.86	535.59	12.16	(156,242)	1,128,662	1,094,761
19 Franklin	1,451,900	1,242.29	1,168.73	645.30	(801,650)	159,096	154,317
20 Gadsden	1,134,126	4,856.08	233.55	0.00	0	786,068	762,457
21 Gilchrist	583,940	2,644.12	220.84	0.00	0	2,007,579	1,947,278
22 Glades	479,734	1,750.10	274.12	0.00	0	1,067,539	1,035,474
23 Gulf	1,399,919	1,850.05	756.69	233.26	(431,543)	1,183,216	1,147,676
24 Hamilton	603,220	1,540.97	391.45	0.00	0	1,026,282	995,456
25 Hardee	1,205,773	5,073.12	237.68	0.00	0	713,210	691,788
26 Hendry	1,525,304	7,100.72	214.81	0.00	0	2,130,898	2,066,893
27 Hernando	7,148,951	22,725.32	314.58	0.00	0	2,272,483	2,204,226
28 Highlands	3,799,485	12,271.69	309.61	0.00	0	2,854,707	2,768,962
29 Hillsborough	74,638,557	215,429.19	346.46	0.00	0	0	0
30 Holmes	374,974	3,126.54	119.93	0.00	0	2,532,756	2,456,681
31 Indian River	13,484,853	17,418.03	774.19	0.00	0	0	0
32 Jackson	1,213,558	6,187.99	196.12	0.00	0	3,453,846	3,350,104
33 Jefferson	468,267	759.04	616.92	93.49	(70,963)	564,850	547,884
34 Lafayette	208,780	1,187.53	175.81	0.00	0	933,161	905,132
35 Lake	16,660,996	43,408.89	383.82	0.00	0	0	0
36 Lee	61,665,789	92,895.22	663.82	0.00	0	0	0
37 Leon	12,964,454	34,033.10	380.94	0.00	0	0	0
38 Levy	1,472,784	5,384.43	273.53	0.00	0	3,319,369	3,219,667
39 Liberty	201,134	1,306.36	153.97	0.00	0	1,032,976	1,001,949
40 Madison	534,815	2,601.85	205.55	0.00	0	1,118,378	1,084,786
41 Manatee	27,892,465	48,852.61	570.95	0.00	0	0	0
42 Marion	14,046,618	42,489.74	330.59	0.00	0	0	0
43 Martin	16,966,548	18,378.91	923.15	399.72	(1,837,912)	0	0
44 Monroe	20,639,608	8,154.34	2,531.12	2,007.69	(3,466,443)	0	0
45 Nassau	6,602,915	12,121.90	544.71	21.28	(257,954)	2,664,437	2,584,407
46 Okaloosa	13,484,683	31,449.44	428.77	0.00	0	0	0
47 Okeechobee	1,506,977	6,408.05	235.17	0.00	0	640,776	621,529
48 Orange	103,020,388	206,450.84	499.01	0.00	0	0	0
49 Osceola	19,688,918	67,632.30	291.12	0.00	0	0	0
50 Palm Beach	143,973,689	190,145.58	757.18	0.00	0	0	0
51 Pasco	21,643,807	74,323.92	291.21	0.00	0	0	0
52 Pinellas	62,230,856	98,973.07	628.77	0.00	0	0	0
53 Polk	27,310,753	104,305.23	261.83	0.00	0	0	0
54 Putnam	2,915,911	10,671.39	273.25	0.00	0	3,130,783	3,036,745
55 St. Johns	20,172,611	41,119.21	490.59	0.00	0	0	0
56 St. Lucie	16,651,648	40,384.32	412.33	0.00	0	0	0
57 Santa Rosa	7,651,245	27,956.74	273.68	0.00	0	0	0
58 Sarasota	45,114,572	42,958.16	1,050.20	0.00	0	0	0
59 Seminole	25,912,573	67,246.99	385.33	0.00	0	0	0
60 Sumter	9,103,196	8,598.73	1,058.67	535.24	(1,810,307)	0	0
61 Suwannee	1,441,484	5,920.34	243.48	0.00	0	2,227,035	2,160,143
62 Taylor	1,020,800	2,573.64	396.64	0.00	0	1,170,748	1,135,583
63 Union	191,126	2,271.67	84.13	0.00	0	1,132,779	1,098,754
64 Volusia	27,374,690	62,026.53	441.34	0.00	0	0	0
65 Wakulla	976,945	5,043.51	193.70	0.00	0	728,679	706,792
66 Walton	14,420,660	9,629.70	1,497.52	974.09	(3,268,899)	0	0
67 Washington	669,022	3,375.42	198.20	0.00	0	2,186,031	2,120,370
69 FAMU Lab School	237,181	622.62	380.94	0.00	0	511,638	496,270
70 FAU - Palm Beach	868,077	1,146.46	757.18	233.75	(267,985)	602,108	584,023
71 FAU - St. Lucie	581,460	1,410.18	412.33	0.00	0	0	0
72 FSU Lab - Broward	389,633	707.78	550.50	0.00	0	0	0
73 FSU Lab - Leon	656,417	1,723.15	380.94	0.00	0	1,054,581	1,022,905
74 UF Lab School	458,131	1,146.76	399.50	0.00	0	886,636	860,005
75 Virtual School	18,690,427	36,242.83	515.70	0.00	0	0	0
State	1,482,308,659	2,831,913.23	523.43	(14,507,086)	54,435,038	52,800,000	

- Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
- Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2018-19 FEFP Final Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2018-19 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	208,256,330	29,078.77	7,161.80	0	0	0	0	0	0
2 Baker	0	36,460,244	4,891.42	7,453.92	0	0	0	767,065	767,065	741,530
3 Bay	0	193,300,734	25,747.11	7,507.67	0	0	0	0	0	0
4 Bradford	0	23,825,362	3,021.93	7,884.15	0	0	0	1,119,518	1,119,518	1,082,250
5 Brevard	0	529,554,649	72,645.69	7,289.55	0	0	0	0	0	0
6 Broward	0	1,969,648,831	267,806.79	7,354.74	0	0	0	0	0	0
7 Calhoun	0	17,361,310	2,125.80	8,166.95	0	0	0	1,772,433	1,772,433	1,713,430
8 Charlotte	(2,137,188)	117,535,591	15,478.71	7,593.37	0	0	(2,137,188)	2,137,188	0	0
9 Citrus	0	109,572,585	15,092.86	7,259.90	0	0	0	2,202,159	2,202,159	2,128,851
10 Clay	0	273,578,194	37,780.35	7,241.28	0	0	0	0	0	0
11 Collier	0	401,294,892	46,786.26	8,577.20	0	0	0	0	0	0
12 Columbia	0	73,161,583	10,019.15	7,302.17	0	0	0	1,455,554	1,455,554	1,407,100
13 Dade	0	2,600,750,720	345,550.87	7,526.39	0	0	0	0	0	0
14 DeSoto	0	36,478,294	4,845.34	7,528.53	0	0	0	771,907	771,907	746,211
15 Dixie	0	16,713,508	2,196.13	7,610.44	0	0	0	1,125,095	1,125,095	1,087,642
16 Duval	0	943,588,481	129,122.63	7,307.69	0	0	0	0	0	0
17 Escambia	0	287,545,023	39,619.87	7,257.60	0	0	0	0	0	0
18 Flagler	(156,242)	92,448,749	12,848.86	7,195.09	(194)	(2,489,595)	0	1,284,904	1,284,904	1,242,131
19 Franklin	(801,650)	10,467,601	1,242.29	8,426.05	0	0	(801,650)	960,746	159,096	153,800
20 Gadsden	0	36,174,613	4,856.08	7,449.34	0	0	0	786,068	786,068	759,900
21 Gilchrist	0	21,443,371	2,644.12	8,109.83	0	0	0	2,007,579	2,007,579	1,940,748
22 Glades	0	14,414,640	1,750.10	8,236.47	0	0	0	1,067,539	1,067,539	1,032,002
23 Gulf	(431,543)	15,067,501	1,850.05	8,144.38	0	0	(431,543)	1,614,759	1,183,216	1,143,828
24 Hamilton	0	12,328,876	1,540.97	8,000.72	0	0	0	1,026,282	1,026,282	992,118
25 Hardee	0	36,986,285	5,073.12	7,290.64	0	0	0	713,210	713,210	689,468
26 Hendry	0	53,665,222	7,100.72	7,557.72	0	0	0	2,130,898	2,130,898	2,059,962
27 Hernando	0	165,612,421	22,725.32	7,287.57	0	0	0	2,272,483	2,272,483	2,196,834
28 Highlands	0	88,496,861	12,271.69	7,211.46	0	0	0	2,854,707	2,854,707	2,759,676
29 Hillsborough	0	1,571,154,000	215,429.19	7,293.13	0	0	0	0	0	0
30 Holmes	0	24,291,221	3,126.54	7,769.36	0	0	0	2,532,756	2,532,756	2,448,443
31 Indian River	0	129,429,364	17,418.03	7,430.77	0	0	0	0	0	0
32 Jackson	0	46,970,573	6,187.99	7,590.60	0	0	0	3,453,846	3,453,846	3,338,871
33 Jefferson	(70,963)	6,864,476	759.04	9,043.63	0	0	(70,963)	635,813	564,850	546,047
34 Lafayette	0	9,460,915	1,187.53	7,966.89	0	0	0	933,161	933,161	902,097
35 Lake	0	312,045,356	43,408.89	7,188.51	0	0	0	0	0	0
36 Lee	0	697,287,944	92,895.22	7,506.18	0	0	0	0	0	0
37 Leon	0	247,774,132	34,033.10	7,280.39	0	0	0	0	0	0
38 Levy	0	41,963,486	5,384.43	7,793.49	0	0	0	3,319,369	3,319,369	3,208,870
39 Liberty	0	11,214,883	1,306.36	8,584.83	0	0	0	1,032,976	1,032,976	998,589
40 Madison	0	19,716,032	2,601.85	7,577.70	0	0	0	1,118,378	1,118,378	1,081,148
41 Manatee	0	352,960,747	48,852.61	7,225.01	0	0	0	0	0	0
42 Marion	0	301,716,037	42,489.74	7,100.92	0	0	0	0	0	0
43 Martin	(1,837,912)	144,666,212	18,378.91	7,871.32	0	0	(1,837,912)	1,837,912	0	0
44 Monroe	(3,466,443)	78,007,559	8,154.34	9,566.39	0	0	(3,466,443)	3,466,443	0	0
45 Nassau	(257,954)	89,539,991	12,121.90	7,386.63	(2)	(26,911)	(231,043)	2,922,391	2,691,348	2,601,755
46 Okaloosa	0	232,729,714	31,449.44	7,400.12	0	0	0	0	0	0
47 Okeechobee	0	47,691,597	6,408.05	7,442.45	0	0	0	640,776	640,776	619,445
48 Orange	0	1,513,664,337	206,450.84	7,331.84	0	0	0	0	0	0
49 Osceola	0	482,253,752	67,632.30	7,130.52	0	0	0	0	0	0
50 Palm Beach	0	1,480,807,118	190,145.58	7,787.75	0	0	0	0	0	0
51 Pasco	0	542,285,396	74,323.92	7,296.24	0	0	0	0	0	0
52 Pinellas	0	733,889,539	98,973.07	7,415.04	0	0	0	0	0	0
53 Polk	0	747,569,031	104,305.23	7,167.13	0	0	0	0	0	0
54 Putnam	0	78,432,536	10,671.39	7,349.80	0	0	0	3,130,783	3,130,783	3,026,562
55 St. Johns	0	299,819,545	41,119.21	7,291.47	0	0	0	0	0	0
56 St. Lucie	0	294,116,768	40,384.32	7,282.94	0	0	0	0	0	0
57 Santa Rosa	0	203,714,207	27,956.74	7,286.77	0	0	0	0	0	0
58 Sarasota	0	344,571,992	42,958.16	8,021.11	0	0	0	0	0	0
59 Seminole	0	479,828,713	67,246.99	7,135.32	0	0	0	0	0	0
60 Sumter	(1,810,307)	64,527,762	8,598.73	7,504.34	0	0	(1,810,307)	1,810,307	0	0
61 Suwannee	0	41,940,462	5,920.34	7,084.13	0	0	0	2,227,035	2,227,035	2,152,899
62 Taylor	0	20,009,644	2,573.64	7,774.84	0	0	0	1,170,748	1,170,748	1,131,775
63 Union	0	17,569,396	2,271.67	7,734.13	0	0	0	1,132,779	1,132,779	1,095,070
64 Volusia	0	445,040,434	62,026.53	7,175.00	0	0	0	0	0	0
65 Wakulla	0	36,893,306	5,043.51	7,315.01	0	0	0	728,679	728,679	704,422
66 Walton	(3,268,899)	76,799,459	9,629.70	7,975.27	0	0	(3,268,899)	3,268,899	0	0
67 Washington	0	26,469,793	3,375.42	7,841.93	0	0	0	2,186,031	2,186,031	2,113,260
69 FAMU Lab School	0	5,328,415	622.62	8,558.05	0	0	0	511,638	511,638	494,606
70 FAU - Palm Beach	(267,985)	9,446,009	1,146.46	8,239.28	0	0	(267,985)	870,093	602,108	582,064
71 FAU - St. Lucie	0	10,400,843	1,410.18	7,375.54	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,727,648	707.78	8,092.41	0	0	0	0	0	0
73 FSU Lab - Leon	0	12,962,196	1,723.15	7,522.38	0	0	0	1,054,581	1,054,581	1,019,475
74 UF Lab School	0	9,162,788	1,146.76	7,990.15	0	0	0	886,636	886,636	857,121
75 Virtual School	0	190,140,060	36,242.83	5,246.28	0	0	0	0	0	0

State	(14,507,086)	20,924,587,859	2,831,913	7,388.85	(2,516,506)	(14,323,933)	68,942,124	54,618,191	52,800,000
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2018-19 FEFP Final Calculation  
State-Funded Discretionary Contribution

District	2018-19 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,078.77	11,616,939	399.50	0.00	0
2 Baker	4,891.42	713,708	145.91	0.00	0
3 Bay	25,747.11	12,603,248	489.50	0.00	0
4 Bradford	3,021.93	737,758	244.13	0.00	0
5 Brevard	72,645.69	30,331,753	417.53	0.00	0
6 Broward	267,806.79	147,427,137	550.50	0.00	0
7 Calhoun	2,125.80	325,659	153.19	0.00	0
8 Charlotte	15,478.71	13,250,443	856.04	0.00	0
9 Citrus	15,092.86	7,172,948	475.25	0.00	0
10 Clay	37,780.35	8,567,020	226.76	0.00	0
11 Collier	46,786.26	66,425,455	1,419.76	0.00	0
12 Columbia	10,019.15	2,075,195	207.12	0.00	0
13 Dade	345,550.87	231,360,360	669.54	0.00	0
14 DeSoto	4,845.34	1,329,504	274.39	0.00	0
15 Dixie	2,196.13	386,198	175.85	0.00	0
16 Duval	129,122.63	49,651,945	384.53	0.00	0
17 Escambia	39,619.87	13,724,271	346.40	0.00	0
18 Flagler	12,848.86	6,881,771	535.59	0.00	0
19 Franklin	1,242.29	1,451,900	1,168.73	0.00	0
20 Gadsden	4,856.08	1,134,126	233.55	0.00	0
21 Gilchrist	2,644.12	583,940	220.84	0.00	0
22 Glades	1,750.10	479,734	274.12	0.00	0
23 Gulf	1,850.05	1,399,919	756.69	0.00	0
24 Hamilton	1,540.97	603,220	391.45	0.00	0
25 Hardee	5,073.12	1,205,773	237.68	0.00	0
26 Hendry	7,100.72	1,525,304	214.81	0.00	0
27 Hernando	22,725.32	7,148,951	314.58	0.00	0
28 Highlands	12,271.69	3,799,485	309.61	0.00	0
29 Hillsborough	215,429.19	74,638,557	346.46	0.00	0
30 Holmes	3,126.54	374,974	119.93	0.00	0
31 Indian River	17,418.03	13,484,853	774.19	0.00	0
32 Jackson	6,187.99	1,213,558	196.12	0.00	0
33 Jefferson	759.04	468,267	616.92	0.00	0
34 Lafayette	1,187.53	208,780	175.81	0.00	0
35 Lake	43,408.89	16,660,996	383.82	0.00	0
36 Lee	92,895.22	61,665,789	663.82	0.00	0
37 Leon	34,033.10	12,964,454	380.94	0.00	0
38 Levy	5,384.43	1,472,784	273.53	0.00	0
39 Liberty	1,306.36	201,134	153.97	0.00	0
40 Madison	2,601.85	534,815	205.55	0.00	0
41 Manatee	48,852.61	27,892,465	570.95	0.00	0
42 Marion	42,489.74	14,046,618	330.59	0.00	0
43 Martin	18,378.91	16,966,548	923.15	0.00	0
44 Monroe	8,154.34	20,639,608	2,531.12	0.00	0
45 Nassau	12,121.90	6,602,915	544.71	0.00	0
46 Okaloosa	31,449.44	13,484,683	428.77	0.00	0
47 Okeechobee	6,408.05	1,506,977	235.17	0.00	0
48 Orange	206,450.84	103,020,388	499.01	0.00	0
49 Osceola	67,632.30	19,688,918	291.12	0.00	0
50 Palm Beach	190,145.58	143,973,689	757.18	0.00	0
51 Pasco	74,323.92	21,643,807	291.21	0.00	0
52 Pinellas	98,973.07	62,230,856	628.77	0.00	0
53 Polk	104,305.23	27,310,753	261.83	0.00	0
54 Putnam	10,671.39	2,915,911	273.25	0.00	0
55 St. Johns	41,119.21	20,172,611	490.59	0.00	0
56 St. Lucie	40,384.32	16,651,648	412.33	0.00	0
57 Santa Rosa	27,956.74	7,651,245	273.68	0.00	0
58 Sarasota	42,958.16	45,114,572	1,050.20	0.00	0
59 Seminole	67,246.99	25,912,573	385.33	0.00	0
60 Sumter	8,598.73	9,103,196	1,058.67	0.00	0
61 Suwannee	5,920.34	1,441,484	243.48	0.00	0
62 Taylor	2,573.64	1,020,800	396.64	0.00	0
63 Union	2,271.67	191,126	84.13	0.00	0
64 Volusia	62,026.53	27,374,690	441.34	0.00	0
65 Wakulla	5,043.51	976,945	193.70	0.00	0
66 Walton	9,629.70	14,420,660	1,497.52	0.00	0
67 Washington	3,375.42	669,022	198.20	0.00	0
69 FAMU Lab School	622.62	0	0.00	380.94	237,181
70 FAU - Palm Beach	1,146.46	0	0.00	757.18	868,077
71 FAU - St. Lucie	1,410.18	0	0.00	412.33	581,460
72 FSU Lab - Broward	707.78	0	0.00	550.50	389,633
73 FSU Lab - Leon	1,723.15	0	0.00	380.94	656,417
74 UF Lab School	1,146.76	0	0.00	399.50	458,131
75 Virtual School	36,242.83	0	0.00	515.70	18,690,427
State	2,831,913.23	1,460,427,333	515.70	3,397.09	21,881,326

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



2018-19 FEFP Final Calculation  
 .748 Mill Compression Actual  
 10/4/2019

Florida Department of Education

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2018-19 FEFP Final Calculation  
 0.748 Mill Compression Adjustment

	2018 Tax Roll	Value of 0.748 Mills	2018-19 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$523.43	0.748 Discretionary Millage Levied	Compress to \$523.43 per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,177,777,569	11,616,939	29,078.77	399.50	123.93	0.748	3,603,732
2 Baker	993,910,959	713,708	4,891.42	145.91	377.52	0.748	1,846,609
3 Bay	17,551,314,193	12,603,248	25,747.11	489.50	33.93	0.748	873,599
4 Bradford	1,027,403,824	737,758	3,021.93	244.13	279.30	0.748	844,025
5 Brevard	42,240,075,281	30,331,753	72,645.69	417.53	105.90	0.748	7,693,179
6 Broward	205,307,398,982	147,427,137	267,806.79	550.50	0.00	0.748	0
7 Calhoun	453,512,881	325,659	2,125.80	153.19	370.24	0.748	787,056
8 Charlotte	18,452,600,225	13,250,443	15,478.71	856.04	0.00	0.748	0
9 Citrus	9,989,065,037	7,172,948	15,092.86	475.25	48.18	0.748	727,174
10 Clay	11,930,452,878	8,567,020	37,780.35	226.76	296.67	0.748	11,208,296
11 Collier	92,504,253,783	66,425,455	46,786.26	1,419.76	0.00	0.748	0
12 Columbia	2,889,922,320	2,075,195	10,019.15	207.12	316.31	0.748	3,169,157
13 Dade	322,193,015,087	231,360,360	345,550.87	669.54	0.00	0.748	0
14 DeSoto	1,851,471,032	1,329,504	4,845.34	274.39	249.04	0.748	1,206,683
15 Dixie	537,819,679	386,198	2,196.13	175.85	347.58	0.748	763,331
16 Duval	69,145,422,857	49,651,945	129,122.63	384.53	138.90	0.748	17,935,133
17 Escambia	19,112,454,522	13,724,271	39,619.87	346.40	177.03	0.748	7,013,906
18 Flagler	9,583,572,138	6,881,771	12,848.86	535.59	0.00	0.748	0
19 Franklin	2,021,920,009	1,451,900	1,242.29	1,168.73	0.00	0.748	0
20 Gadsden	1,579,386,696	1,134,126	4,856.08	233.55	289.88	0.748	1,407,680
21 Gilchrist	813,196,152	583,940	2,644.12	220.84	302.59	0.748	800,084
22 Glades	668,079,318	479,734	1,750.10	274.12	249.31	0.748	436,317
23 Gulf	1,949,530,503	1,399,919	1,850.05	756.69	0.00	0.748	0
24 Hamilton	840,045,613	603,220	1,540.97	391.45	131.98	0.748	203,377
25 Hardee	1,679,162,976	1,205,773	5,073.12	237.68	285.75	0.748	1,449,644
26 Hendry	2,124,141,940	1,525,304	7,100.72	214.81	308.62	0.748	2,191,424
27 Hernando	9,955,646,881	7,148,951	22,725.32	314.58	208.85	0.748	4,746,183
28 Highlands	5,291,172,872	3,799,485	12,271.69	309.61	213.82	0.748	2,623,933
29 Hillsborough	103,941,840,082	74,638,557	215,429.19	346.46	176.97	0.748	38,124,504
30 Holmes	522,190,405	374,974	3,126.54	119.93	403.50	0.748	1,261,559
31 Indian River	18,779,039,806	13,484,853	17,418.03	774.19	0.00	0.748	0
32 Jackson	1,690,003,649	1,213,558	6,187.99	196.12	327.31	0.748	2,025,391
33 Jefferson	652,109,887	468,267	759.04	616.92	0.00	0.748	0
34 Lafayette	290,747,545	208,780	1,187.53	175.81	347.62	0.748	412,809
35 Lake	23,202,144,648	16,660,996	43,408.89	383.82	139.61	0.748	6,060,315
36 Lee	85,875,931,465	61,665,789	92,895.22	663.82	0.00	0.748	0
37 Leon	18,054,330,502	12,964,454	34,033.10	380.94	142.49	0.748	4,849,376
38 Levy	2,051,002,882	1,472,784	5,384.43	273.53	249.90	0.748	1,345,569
39 Liberty	280,099,991	201,134	1,306.36	153.97	369.46	0.748	482,648
40 Madison	744,784,364	534,815	2,601.85	205.55	317.88	0.748	827,076
41 Manatee	38,843,116,995	27,892,465	48,852.61	570.95	0.00	0.748	0
42 Marion	19,561,355,707	14,046,618	42,489.74	330.59	192.84	0.748	8,193,721
43 Martin	23,627,656,809	16,966,548	18,378.91	923.15	0.00	0.748	0
44 Monroe	28,742,769,258	20,639,608	8,154.34	2,531.12	0.00	0.748	0
45 Nassau	9,195,236,133	6,602,915	12,121.90	544.71	0.00	0.748	0
46 Okaloosa	18,778,803,682	13,484,683	31,449.44	428.77	94.66	0.748	2,977,004
47 Okeechobee	2,098,620,428	1,506,977	6,408.05	235.17	288.26	0.748	1,847,184
48 Orange	143,466,449,631	103,020,388	206,450.84	499.01	24.42	0.748	5,041,530
49 Osceola	27,418,836,008	19,688,918	67,632.30	291.12	232.31	0.748	15,711,660
50 Palm Beach	200,498,118,260	143,973,689	190,145.58	757.18	0.00	0.748	0
51 Pasco	30,141,219,068	21,643,807	74,323.92	291.21	232.22	0.748	17,259,501
52 Pinellas	86,662,845,014	62,230,856	98,973.07	628.77	0.00	0.748	0
53 Polk	38,033,022,559	27,310,753	104,305.23	261.83	261.60	0.748	27,286,248
54 Putnam	4,060,705,586	2,915,911	10,671.39	273.25	250.18	0.748	2,669,768
55 St. Johns	28,092,429,100	20,172,611	41,119.21	490.59	32.84	0.748	1,350,355
56 St. Lucie	23,189,126,886	16,651,648	40,384.32	412.33	111.10	0.748	4,486,698
57 Santa Rosa	10,655,143,028	7,651,245	27,956.74	273.68	249.75	0.748	6,982,196
58 Sarasota	62,826,665,585	45,114,572	42,958.16	1,050.20	0.00	0.748	0
59 Seminole	36,085,914,308	25,912,573	67,246.99	385.33	138.10	0.748	9,286,809
60 Sumter	12,677,133,832	9,103,196	8,598.73	1,058.67	0.00	0.748	0
61 Suwannee	2,007,413,869	1,441,484	5,920.34	243.48	279.95	0.748	1,657,399
62 Taylor	1,421,569,256	1,020,800	2,573.64	396.64	126.79	0.748	326,312
63 Union	266,162,583	191,126	2,271.67	84.13	439.30	0.748	997,945
64 Volusia	38,122,061,917	27,374,690	62,026.53	441.34	82.09	0.748	5,091,758
65 Wakulla	1,360,496,071	976,945	5,043.51	193.70	329.73	0.748	1,662,997
66 Walton	20,082,246,965	14,420,660	9,629.70	1,497.52	0.00	0.748	0
67 Washington	931,681,342	669,022	3,375.42	198.20	325.23	0.748	1,097,788
69 FAMU Lab School	0	237,181	622.62	380.94	142.49	0.000	88,717
70 FAU - Palm Beach	0	868,077	1,146.46	757.18	0.00	0.000	0
71 FAU - St. Lucie	0	581,460	1,410.18	412.33	111.10	0.000	156,671
72 FSU Lab - Broward	0	389,633	707.78	550.50	0.00	0.000	0
73 FSU Lab - Leon	0	656,417	1,723.15	380.94	142.49	0.000	245,532
74 UF Lab School	0	458,131	1,146.76	399.50	123.93	0.000	142,118
75 Virtual School	0	18,690,427	36,242.83	515.70	7.73	0.000	280,157

State 2,033,794,751,313 1,482,308,659 2,831,913.23 523.43 241,759,837

2018-19 FEFP Final Calculation  
DJJ Allocation  
10/4/2019

Florida Department of Education

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2018-19 FEFP Final Calculation  
DJJ Supplemental Allocation

	2018-19 Grades PK-12 Unweighted FTE	2018-19 Grades PK-12 Weighted FTE	\$1,243.91 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	195.97	199.24	247,837	0.9726	241,046
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	62.28	62.28	77,471	0.9673	74,938
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	140.57	140.57	174,856	0.9875	172,670
6 Broward	318.99	328.87	409,085	1.0219	418,044
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	125.86	125.86	156,559	0.9491	148,590
10 Clay	114.06	114.56	142,502	0.9918	141,333
11 Collier	119.78	123.31	153,387	1.0405	159,599
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	404.99	408.43	508,050	1.0180	517,195
14 DeSoto	0.00	0.00	0	0.9720	0
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	275.55	284.88	354,365	1.0106	358,121
17 Escambia	171.51	171.51	213,343	0.9729	207,561
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	1.67	1.67	2,077	0.9282	1,928
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	87.51	87.51	108,855	0.9704	105,633
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	409.12	417.72	519,606	1.0074	523,451
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	31.47	31.47	39,146	0.9325	36,504
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	1.89	1.89	2,351	0.9776	2,298
36 Lee	204.39	212.31	264,095	1.0105	266,868
37 Leon	172.30	175.44	218,232	0.9714	211,991
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	89.58	146.18	181,835	0.9311	169,307
40 Madison	44.66	44.66	55,553	0.9255	51,414
41 Manatee	261.25	264.57	329,101	0.9872	324,889
42 Marion	207.43	207.43	258,024	0.9509	245,355
43 Martin	26.07	26.07	32,429	1.0113	32,795
44 Monroe	0.50	0.50	622	1.0271	639
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	205.54	205.54	255,673	0.9896	253,014
47 Okeechobee	181.73	181.73	226,056	0.9769	220,834
48 Orange	326.15	327.91	407,891	1.0054	410,094
49 Osceola	64.97	65.11	80,991	0.9868	79,922
50 Palm Beach	184.11	186.76	232,313	1.0430	242,302
51 Pasco	148.62	163.11	202,894	0.9858	200,013
52 Pinellas	256.32	257.63	320,469	1.0026	321,302
53 Polk	266.65	266.78	331,850	0.9708	322,160
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	202.92	202.92	252,414	1.0013	252,742
56 St. Lucie	124.46	124.59	154,979	0.9952	154,235
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	29.19	32.25	40,116	0.9623	38,604
64 Volusia	187.68	189.10	235,223	0.9643	226,826
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	33.38	33.38	41,522	0.9721	40,364
67 Washington	140.17	140.17	174,359	0.9373	163,427
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0430	0
71 FAU - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,819.29 5,953.91 7,406,131 7,338,008

2018-19 FEFP Final Calculation  
Safe Schools Allocation

District	(\$13,675,820 for SRO's) Allocation Minimum	2016 Crime Index	Allocation Based on Crime Index	2018-19 Unweighted FTE	Allocation Based on Unweighted FTE	Funds for Additional School Resource Officers	Total Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	250,000	9,210	576,451	29,078.77	205,541	871,885	1,903,877
2 Baker	250,000	434	27,164	4,891.42	34,575	146,662	458,401
3 Bay	250,000	7,464	467,169	25,747.11	181,992	771,990	1,671,151
4 Bradford	250,000	479	29,980	3,021.93	21,360	90,608	391,948
5 Brevard	250,000	17,727	1,109,526	72,645.69	513,491	2,178,177	4,051,194
6 Broward	250,000	66,421	4,157,266	267,806.79	1,892,974	8,029,804	14,330,044
7 Calhoun	250,000	114	7,135	2,125.80	15,026	63,739	335,900
8 Charlotte	250,000	3,062	191,649	15,478.71	109,410	464,107	1,015,166
9 Citrus	250,000	2,317	145,020	15,092.86	106,683	452,538	954,241
10 Clay	250,000	4,160	260,373	37,780.35	267,048	1,132,790	1,910,211
11 Collier	250,000	5,458	341,614	46,786.26	330,705	1,402,819	2,325,138
12 Columbia	250,000	2,245	140,514	10,019.15	70,820	300,410	761,744
13 Dade	250,000	111,219	6,961,157	345,550.87	2,442,503	10,360,849	20,014,509
14 DeSoto	250,000	974	60,962	4,845.34	34,249	145,281	490,492
15 Dixie	250,000	409	25,599	2,196.13	15,523	65,848	356,970
16 Duval	250,000	39,605	2,478,863	129,122.63	912,695	3,871,558	7,513,116
17 Escambia	250,000	12,380	774,860	39,619.87	280,050	1,187,945	2,492,855
18 Flagler	250,000	2,102	131,563	12,848.86	90,821	385,255	857,639
19 Franklin	250,000	164	10,265	1,242.29	8,781	37,248	306,294
20 Gadsden	250,000	601	37,616	4,856.08	34,325	145,603	467,544
21 Gilchrist	250,000	14	876	2,644.12	18,690	79,280	348,846
22 Glades	250,000	157	9,827	1,750.10	12,370	52,474	324,671
23 Gulf	250,000	269	16,837	1,850.05	13,077	55,471	335,385
24 Hamilton	250,000	311	19,465	1,540.97	10,892	46,204	326,561
25 Hardee	250,000	602	37,679	5,073.12	35,859	152,110	475,648
26 Hendry	250,000	1,069	66,908	7,100.72	50,191	212,905	580,004
27 Hernando	250,000	3,889	243,411	22,725.32	160,632	681,386	1,335,429
28 Highlands	250,000	2,994	187,393	12,271.69	86,742	367,949	892,084
29 Hillsborough	250,000	28,156	1,762,274	215,429.19	1,522,747	6,459,336	9,994,357
30 Holmes	250,000	305	19,090	3,126.54	22,100	93,745	384,935
31 Indian River	250,000	3,121	195,342	17,418.03	123,118	522,255	1,090,715
32 Jackson	250,000	1,043	65,281	6,187.99	43,739	185,538	544,558
33 Jefferson	250,000	294	18,401	759.04	5,365	22,759	296,525
34 Lafayette	250,000	73	4,569	1,187.53	8,394	35,606	298,569
35 Lake	250,000	7,500	469,422	43,408.89	306,833	1,301,554	2,327,809
36 Lee	250,000	14,199	888,710	92,895.22	656,624	2,785,330	4,580,664
37 Leon	250,000	16,269	1,018,271	34,033.10	240,561	1,020,434	2,529,266
38 Levy	250,000	1,175	73,543	5,384.43	38,059	161,444	523,046
39 Liberty	250,000	9	563	1,306.36	9,234	39,169	298,966
40 Madison	250,000	596	37,303	2,601.85	18,391	78,013	383,707
41 Manatee	250,000	9,561	598,420	48,852.61	345,311	1,464,776	2,658,507
42 Marion	250,000	9,097	569,378	42,489.74	300,336	1,273,994	2,393,708
43 Martin	250,000	2,865	179,319	18,378.91	129,910	551,065	1,110,294
44 Monroe	250,000	2,360	147,712	8,154.34	57,638	244,496	699,846
45 Nassau	250,000	1,371	85,810	12,121.90	85,683	363,458	784,951
46 Okaloosa	250,000	5,714	357,637	31,449.44	222,298	942,967	1,772,902
47 Okeechobee	250,000	1,428	89,378	6,408.05	45,295	192,136	576,809
48 Orange	250,000	55,329	3,463,022	206,450.84	1,459,284	6,190,133	11,362,439
49 Osceola	250,000	9,573	599,171	67,632.30	478,054	2,027,858	3,355,083
50 Palm Beach	250,000	48,613	3,042,670	190,145.58	1,344,031	5,701,243	10,337,944
51 Pasco	250,000	12,204	763,844	74,323.92	525,354	2,228,497	3,767,695
52 Pinellas	250,000	36,536	2,286,775	98,973.07	699,584	2,967,566	6,203,925
53 Polk	250,000	17,766	1,111,967	104,305.23	737,274	3,127,443	5,226,684
54 Putnam	250,000	2,272	142,204	10,671.39	75,430	319,966	787,600
55 St. Johns	250,000	4,141	259,184	41,119.21	290,648	1,232,901	2,032,733
56 St. Lucie	250,000	6,450	403,703	40,384.32	285,454	1,210,866	2,150,023
57 Santa Rosa	250,000	2,177	136,258	27,956.74	197,610	838,243	1,422,111
58 Sarasota	250,000	8,987	562,493	42,958.16	303,647	1,288,039	2,404,179
59 Seminole	250,000	11,911	745,505	67,246.99	475,331	2,016,305	3,487,141
60 Sumter	250,000	1,385	86,687	8,598.73	60,780	257,821	655,288
61 Suwannee	250,000	895	56,018	5,920.34	41,848	177,513	525,379
62 Taylor	250,000	716	44,814	2,573.64	18,192	77,167	390,173
63 Union	250,000	97	6,071	2,271.67	16,057	68,113	340,241
64 Volusia	250,000	18,427	1,153,339	62,026.53	438,430	1,859,777	3,701,546
65 Wakulla	250,000	556	34,800	5,043.51	35,650	151,222	471,672
66 Walton	250,000	1,612	100,895	9,629.70	68,067	288,733	707,695
67 Washington	250,000	381	23,847	3,375.42	23,859	101,207	398,913
69 FAMU Lab School	250,000	0	0	622.62	4,401	18,668	273,069
70 FAU - Palm Beach	250,000	0	0	1,146.46	8,104	34,375	292,479
71 FAU - St. Lucie	250,000	0	0	1,410.18	9,968	42,282	302,250
72 FSU Lab - Broward	250,000	0	0	707.78	5,003	21,222	276,225
73 FSU Lab - Leon	250,000	0	0	1,723.15	12,180	51,666	313,846
74 UF Lab School	250,000	0	0	1,146.76	8,106	34,384	292,490
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0	0
State	18,250,000	641,014	40,120,832	2,795,670.40	19,761,007	83,824,180	161,956,019

1. The Florida Virtual School does not receive Safe Schools Funding.



2018-19 FEFP Final Calculation  
Exceptional Student Education Guaranteed Allocation - Page 1

District	2017-18 ESE Guaranteed Allocation	2017-18 FTE Programs 111, 112 & 113	2017-18 Funds Per FTE	2018-19 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2017-18 Unweighted FTE All Programs	2018-19 Unweighted FTE All Programs
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,962,845	7,033.42	1,700.86	7,108.27	74.85	1.06%	24.22%	29,042.00	29,078.77
2 Baker	1,189,203	649.22	1,831.74	698.17	48.95	7.54%	13.24%	4,903.29	4,891.42
3 Bay	9,434,292	4,913.92	1,919.91	4,643.57	(270.35)	-5.50%	17.94%	27,383.72	25,747.11
4 Bradford	1,260,863	844.32	1,493.35	827.39	(16.93)	-2.01%	27.33%	3,088.82	3,021.93
5 Brevard	29,716,069	15,574.09	1,908.05	16,000.05	425.96	2.74%	21.49%	72,466.79	72,645.69
6 Broward	95,272,725	42,514.30	2,240.96	45,902.90	3,388.60	7.97%	15.78%	269,333.79	267,806.79
7 Calhoun	880,103	466.26	1,887.58	432.40	(33.86)	-7.26%	21.19%	2,200.76	2,125.80
8 Charlotte	6,339,822	3,257.78	1,946.06	3,395.35	137.57	4.22%	21.12%	15,422.02	15,478.71
9 Citrus	7,010,601	2,399.16	2,922.11	2,494.29	95.13	3.97%	15.92%	15,071.96	15,092.86
10 Clay	12,186,215	9,373.89	1,300.02	9,633.72	259.83	2.77%	25.13%	37,294.61	37,780.35
11 Collier	21,880,310	7,302.63	2,996.22	7,717.81	415.18	5.69%	15.77%	46,305.57	46,786.26
12 Columbia	4,278,523	1,814.33	2,358.18	1,806.27	(8.06)	-0.44%	18.00%	10,077.04	10,019.15
13 Dade	138,162,210	64,106.01	2,155.21	66,124.60	2,018.59	3.15%	18.33%	349,682.96	345,550.87
14 DeSoto	2,199,357	779.28	2,822.29	779.90	0.62	0.08%	15.92%	4,896.19	4,845.34
15 Dixie	568,599	519.50	1,094.51	517.52	(1.98)	-0.38%	23.97%	2,167.08	2,196.13
16 Duval	49,913,908	24,353.08	2,049.59	25,460.52	1,107.44	4.55%	18.92%	128,714.19	129,122.63
17 Escambia	14,791,224	7,853.05	1,883.50	7,916.61	63.56	0.81%	19.73%	39,807.09	39,619.87
18 Flagler	6,283,313	2,024.92	3,102.99	2,116.46	91.54	4.52%	15.72%	12,883.00	12,848.86
19 Franklin	481,268	235.22	2,046.03	241.30	6.08	2.58%	18.67%	1,260.08	1,242.29
20 Gadsden	1,640,828	766.49	2,140.70	774.97	8.48	1.11%	15.42%	4,969.27	4,856.08
21 Gilchrist	1,042,742	545.29	1,912.27	584.58	39.29	7.21%	21.28%	2,561.87	2,644.12
22 Glades	595,722	322.60	1,846.63	362.75	40.15	12.45%	19.07%	1,691.66	1,750.10
23 Gulf	216,203	363.39	594.96	373.01	9.62	2.65%	18.91%	1,921.34	1,850.05
24 Hamilton	511,763	182.75	2,800.34	175.75	(7.00)	-3.83%	11.64%	1,569.95	1,540.97
25 Hardee	1,930,918	764.31	2,526.35	760.10	(4.21)	-0.55%	14.67%	5,209.29	5,073.12
26 Hendry	2,391,370	1,104.72	2,164.68	1,089.93	(14.79)	-1.34%	15.53%	7,113.65	7,100.72
27 Hernando	9,910,019	3,565.25	2,779.61	3,804.26	239.01	6.70%	15.93%	22,384.63	22,725.32
28 Highlands	4,232,373	2,092.40	2,022.74	2,206.37	113.97	5.45%	16.89%	12,388.02	12,271.69
29 Hillsborough	83,093,345	40,162.31	2,068.94	40,837.98	675.67	1.68%	18.80%	213,627.57	215,429.19
30 Holmes	1,077,697	466.22	2,311.56	479.59	13.37	2.87%	14.86%	3,137.96	3,126.54
31 Indian River	5,512,863	2,865.89	1,923.61	3,020.50	154.61	5.39%	16.40%	17,473.69	17,418.03
32 Jackson	2,291,535	1,017.08	2,253.05	1,031.33	14.25	1.40%	16.12%	6,310.42	6,187.99
33 Jefferson	328,850	79.49	4,137.00	148.25	68.76	86.50%	10.90%	729.29	759.04
34 Lafayette	280,038	207.44	1,349.97	230.81	23.37	11.27%	17.60%	1,178.42	1,187.53
35 Lake	15,048,201	7,005.07	2,148.19	7,270.36	265.29	3.79%	16.43%	42,643.14	43,408.89
36 Lee	40,184,628	14,847.03	2,706.58	14,596.51	(250.52)	-1.69%	16.16%	91,867.84	92,895.22
37 Leon	17,889,061	5,998.13	2,982.44	6,169.00	170.87	2.85%	17.63%	34,014.45	34,033.10
38 Levy	1,979,052	1,157.33	1,710.02	1,112.99	(44.34)	-3.83%	21.04%	5,499.59	5,384.43
39 Liberty	523,799	260.19	2,013.14	257.94	(2.25)	-0.86%	19.04%	1,366.54	1,306.36
40 Madison	1,294,482	534.09	2,423.72	490.77	(43.32)	-8.11%	19.91%	2,682.76	2,601.85
41 Manatee	20,579,696	9,450.82	2,177.56	9,387.94	(62.88)	-0.67%	19.50%	48,454.38	48,852.61
42 Marion	16,358,731	7,982.52	2,049.32	7,899.85	(82.67)	-1.04%	18.71%	42,671.26	42,489.74
43 Martin	7,193,461	3,372.27	2,133.12	3,372.88	0.61	0.02%	18.07%	18,662.37	18,378.91
44 Monroe	3,143,184	1,539.50	2,041.69	1,694.51	155.01	10.07%	18.95%	8,125.32	8,154.34
45 Nassau	3,470,130	2,020.12	1,717.78	2,123.67	103.55	5.13%	17.10%	11,810.93	12,121.90
46 Okaloosa	13,084,959	5,461.03	2,396.06	5,667.52	206.49	3.78%	17.48%	31,237.78	31,449.44
47 Okeechobee	2,894,096	1,566.95	1,846.96	1,577.85	10.90	0.70%	24.57%	6,376.91	6,408.05
48 Orange	58,449,238	29,120.71	2,007.14	29,374.20	253.49	0.87%	14.28%	203,949.53	206,450.84
49 Osceola	18,935,940	8,881.61	2,132.04	9,479.24	597.63	6.73%	13.45%	66,010.40	67,632.30
50 Palm Beach	72,581,502	39,133.55	1,854.71	39,564.33	430.78	1.10%	20.61%	189,898.92	190,145.58
51 Pasco	30,154,787	13,380.85	2,253.58	13,735.07	354.22	2.65%	18.31%	73,063.21	74,323.92
52 Pinellas	45,687,751	19,789.74	2,308.66	20,073.38	283.64	1.43%	19.81%	99,917.45	98,973.07
53 Polk	38,315,316	17,452.32	2,195.43	18,566.02	1,113.70	6.38%	16.97%	102,862.84	104,305.23
54 Putnam	3,536,603	2,332.23	1,516.40	2,435.09	102.86	4.41%	21.62%	10,787.79	10,671.39
55 St. Johns	12,640,872	8,151.12	1,550.81	8,623.31	472.19	5.79%	20.59%	39,584.99	41,119.21
56 St. Lucie	17,148,908	5,506.75	3,114.16	5,781.43	274.68	4.99%	13.81%	39,864.75	40,384.32
57 Santa Rosa	10,301,243	4,479.34	2,299.72	4,648.45	169.11	3.78%	16.32%	27,446.41	27,956.74
58 Sarasota	23,115,524	9,378.18	2,464.82	9,534.73	156.55	1.67%	21.99%	42,645.44	42,958.16
59 Seminole	20,495,960	13,662.46	1,500.17	13,829.83	167.37	1.23%	20.31%	67,281.03	67,246.99
60 Sumter	3,786,688	1,481.91	2,555.28	1,563.38	81.47	5.50%	17.56%	8,438.11	8,598.73
61 Suwannee	575,288	988.59	581.93	1,052.35	63.76	6.45%	16.65%	5,936.63	5,920.34
62 Taylor	1,059,839	454.28	2,333.01	487.69	33.41	7.35%	17.23%	2,636.23	2,573.64
63 Union	602,042	451.19	1,334.34	465.08	13.89	3.08%	19.96%	2,260.08	2,271.67
64 Volusia	23,966,974	12,241.53	1,957.84	12,587.54	346.01	2.83%	19.70%	62,132.43	62,026.53
65 Wakulla	1,600,075	1,108.36	1,443.64	1,068.28	(40.08)	-3.62%	21.50%	5,156.14	5,043.51
66 Walton	2,892,132	1,165.95	2,480.49	1,265.43	99.48	8.53%	12.60%	9,253.66	9,629.70
67 Washington	801,024	696.11	1,150.71	773.50	77.39	11.12%	21.01%	3,313.97	3,375.42
69 FAMU Lab School	36,271	28.70	1,263.80	37.48	8.78	30.59%	4.93%	581.74	622.62
70 FAU - Palm Beach	112,008	64.29	1,742.23	61.91	(2.38)	-3.70%	5.65%	1,138.16	1,146.46
71 FAU - St. Lucie	199,251	138.00	1,443.85	137.91	(0.09)	-0.07%	9.81%	1,406.79	1,410.18
72 FSU Lab - Broward	169,441	142.68	1,187.56	151.30	8.62	6.04%	20.75%	687.49	707.78
73 FSU Lab - Leon	326,474	159.32	2,049.17	147.74	(11.58)	-7.27%	9.34%	1,704.94	1,723.15
74 UF Lab School	242,395	81.58	2,971.26	124.44	42.86	52.54%	7.19%	1,134.59	1,146.76
75 Virtual School	525,632	547.73	959.66	497.10	(50.63)	-9.24%	1.61%	33,957.76	36,242.83
State	1,060,770,374	502,734.14	2,087.66	517,385.28	14,651.14	2.91%	18.23%	2,822,732.74	2,831,913.23

2018-19 FEFP Final Calculation  
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2017-18 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Prorated ESE Guaranteed Allocation
	Change	Percent Change			Districts > 18.23% Prevalence	Districts < 18.23% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	36.77	0.13%	11,962,845	74.85	9.14	0.00	9.14	19,081	11,981,926	11,855,268
2 Baker	(11.87)	-0.24%	1,189,203	48.95	0.00	242.49	48.95	102,191	1,291,394	1,277,743
3 Bay	(1,636.61)	-5.98%	9,434,292	(270.35)	0.00	0.00	(270.35)	(519,048)	8,915,244	8,821,003
4 Bradford	(66.89)	-2.17%	1,260,863	(16.93)	0.00	0.00	(16.93)	(25,282)	1,235,581	1,222,520
5 Brevard	178.90	0.25%	29,716,069	425.96	38.94	0.00	38.94	81,293	29,797,362	29,482,381
6 Broward	(1,527.00)	-0.57%	95,272,725	3,388.60	0.00	6,306.88	3,388.60	7,074,245	102,346,970	101,265,085
7 Calhoun	(74.96)	-3.41%	880,103	(33.86)	0.00	0.00	(33.86)	(63,913)	816,190	807,562
8 Charlotte	56.69	0.37%	6,339,822	137.57	12.05	0.00	12.05	25,156	6,364,978	6,297,695
9 Citrus	20.90	0.14%	7,010,601	95.13	0.00	352.27	95.13	198,599	7,209,200	7,132,993
10 Clay	485.74	1.30%	12,186,215	259.83	121.86	0.00	121.86	254,402	12,440,617	12,309,110
11 Collier	480.69	1.04%	21,880,310	415.18	0.00	1,226.51	415.18	866,755	22,747,065	22,506,611
12 Columbia	(57.89)	-0.57%	4,278,523	(8.06)	0.00	12.16	(8.06)	(19,007)	4,259,516	4,214,490
13 Dade	(4,132.09)	-1.18%	138,162,210	2,018.59	0.00	0.00	0.00	0	138,162,210	136,701,731
14 DeSoto	(50.85)	-1.04%	2,199,357	0.62	0.00	104.03	0.62	1,294	2,200,651	2,177,388
15 Dixie	29.05	1.34%	568,599	(1.98)	6.96	0.00	(1.98)	(2,167)	566,432	560,444
16 Duval	408.44	0.32%	49,913,908	1,107.44	77.93	0.00	77.93	162,691	50,076,599	49,547,252
17 Escambia	(187.22)	-0.47%	14,791,224	63.56	0.00	0.00	0.00	0	14,791,224	14,634,870
18 Flagler	(34.14)	-0.27%	6,283,313	91.54	0.00	317.43	91.54	191,104	6,474,417	6,405,978
19 Franklin	(17.79)	-1.41%	481,268	6.08	0.00	0.00	0.00	0	481,268	476,181
20 Gadsden	(113.19)	-2.28%	1,640,828	8.48	0.00	118.77	8.48	17,703	1,658,531	1,640,999
21 Gilchrist	82.25	3.21%	1,042,742	39.29	17.50	0.00	17.50	36,534	1,079,276	1,067,867
22 Glades	58.44	3.45%	595,722	40.15	11.13	0.00	11.13	23,236	618,958	612,415
23 Gulf	(71.29)	-3.71%	216,203	9.62	0.00	0.00	0.00	0	216,203	213,918
24 Hamilton	(28.98)	-1.85%	511,763	(7.00)	0.00	98.17	(7.00)	(19,602)	492,161	486,959
25 Hardee	(136.17)	-2.61%	1,930,918	(4.21)	0.00	160.52	(4.21)	(10,636)	1,920,282	1,899,983
26 Hendry	(12.93)	-0.18%	2,391,370	(14.79)	0.00	189.74	(14.79)	(32,016)	2,359,354	2,334,414
27 Hernando	340.69	1.52%	9,910,019	239.01	0.00	577.58	239.01	498,972	10,408,991	10,298,960
28 Highlands	(116.33)	-0.94%	4,232,373	113.97	0.00	144.73	113.97	237,931	4,470,304	4,423,050
29 Hillsborough	1,801.62	0.84%	83,093,345	675.67	337.36	0.00	337.36	704,293	83,797,638	82,911,834
30 Holmes	(11.42)	-0.36%	1,077,697	13.37	0.00	103.75	13.37	27,912	1,105,609	1,093,922
31 Indian River	(55.66)	-0.32%	5,512,863	154.61	0.00	309.42	154.61	322,773	5,835,636	5,773,949
32 Jackson	(122.43)	-1.94%	2,291,535	14.25	0.00	110.99	14.25	29,749	2,321,284	2,296,746
33 Jefferson	29.75	4.08%	328,850	68.76	0.00	58.88	58.88	122,921	451,771	446,995
34 Lafayette	9.11	0.77%	280,038	23.37	0.00	9.05	9.05	18,893	298,931	295,771
35 Lake	765.75	1.80%	15,048,201	265.29	0.00	908.37	265.29	553,835	15,602,036	15,437,111
36 Lee	1,027.38	1.12%	40,184,628	(250.52)	0.00	2,087.77	(250.52)	(678,052)	39,506,576	39,088,962
37 Leon	18.65	0.05%	17,889,061	170.87	0.00	206.10	170.87	356,718	18,245,779	18,052,907
38 Levy	(115.16)	-2.09%	1,979,052	(44.34)	0.00	0.00	(44.34)	(75,822)	1,903,230	1,883,111
39 Liberty	(60.18)	-4.40%	523,799	(2.25)	0.00	0.00	(2.25)	(4,530)	519,269	513,780
40 Madison	(80.91)	-3.02%	1,294,482	(43.32)	0.00	0.00	(43.32)	(104,996)	1,189,486	1,176,912
41 Manatee	398.23	0.82%	20,579,696	(62.88)	77.50	0.00	(62.88)	(136,925)	20,442,771	20,226,675
42 Marion	(181.52)	-0.43%	16,358,731	(82.67)	0.00	0.00	(82.67)	(169,417)	16,189,314	16,018,181
43 Martin	(283.46)	-1.52%	7,193,461	0.61	0.00	0.00	0.00	0	7,193,461	7,117,421
44 Monroe	29.02	0.36%	3,143,184	155.01	5.54	0.00	5.54	11,566	3,154,750	3,121,402
45 Nassau	310.97	2.63%	3,470,130	103.55	0.00	189.70	103.55	216,177	3,686,307	3,647,340
46 Okaloosa	211.66	0.68%	13,084,959	206.49	0.00	272.20	206.49	431,081	13,516,040	13,373,165
47 Okeechobee	31.14	0.49%	2,894,096	10.90	7.68	0.00	7.68	16,033	2,910,129	2,879,367
48 Orange	2,501.31	1.23%	58,449,238	253.49	0.00	8,515.28	253.49	529,201	58,978,439	58,354,992
49 Osceola	1,621.90	2.46%	18,935,940	597.63	0.00	3,447.76	597.63	1,247,648	20,183,588	19,970,232
50 Palm Beach	246.66	0.13%	72,581,502	430.78	50.87	0.00	50.87	106,199	72,687,701	71,919,337
51 Pasco	1,260.71	1.73%	30,154,787	354.22	231.49	0.00	231.49	483,272	30,638,059	30,314,192
52 Pinellas	(944.38)	-0.95%	45,687,751	283.64	0.00	0.00	0.00	0	45,687,751	45,204,797
53 Polk	1,442.39	1.40%	38,315,316	1,113.70	0.00	1,562.52	1,113.70	2,325,027	40,640,343	40,210,744
54 Putnam	(116.40)	-1.08%	3,536,603	102.86	0.00	0.00	0.00	0	3,536,603	3,499,218
55 St. Johns	1,534.22	3.88%	12,640,872	472.19	316.26	0.00	316.26	660,243	13,301,115	13,160,512
56 St. Lucie	519.57	1.30%	17,148,908	274.68	0.00	1,855.31	274.68	573,438	17,722,346	17,535,007
57 Santa Rosa	510.33	1.86%	10,301,243	169.11	0.00	617.17	169.11	353,044	10,654,287	10,541,663
58 Sarasota	312.72	0.73%	23,115,524	156.55	68.46	0.00	68.46	142,921	23,258,445	23,012,586
59 Seminole	(34.04)	-0.05%	20,495,960	167.37	0.00	0.00	0.00	0	20,495,960	20,279,302
60 Sumter	160.62	1.90%	3,786,688	81.47	0.00	85.64	81.47	170,082	3,956,770	3,914,944
61 Suwannee	(16.29)	-0.27%	575,288	63.76	0.00	90.69	63.76	133,109	708,397	700,909
62 Taylor	(62.59)	-2.37%	1,059,839	33.41	0.00	14.89	14.89	31,085	1,090,924	1,079,392
63 Union	11.59	0.51%	602,042	13.89	2.30	0.00	2.30	4,802	606,844	600,429
64 Volusia	(105.90)	-0.17%	23,966,974	346.01	0.00	0.00	0.00	0	23,966,974	23,713,625
65 Wakulla	(112.63)	-2.18%	1,600,075	(40.08)	0.00	0.00	(40.08)	(57,861)	1,542,214	1,525,912
66 Walton	376.04	4.06%	2,892,132	99.48	0.00	589.54	99.48	207,680	3,099,812	3,067,045
67 Washington	61.45	1.85%	801,024	77.39	12.88	0.00	12.88	26,889	827,913	819,161
69 FAMU Lab School	40.88	7.03%	36,271	8.78	0.00	84.80	8.78	18,330	54,601	54,024
70 FAU - Palm Beach	8.30	0.73%	112,008	(2.38)	0.00	144.71	(2.38)	(4,147)	107,861	106,721
71 FAU - St. Lucie	3.39	0.24%	199,251	(0.09)	0.00	119.08	(0.09)	(130)	199,121	197,016
72 FSU Lab - Broward	20.29	2.95%	169,441	8.62	4.21	0.00	4.21	8,789	178,230	176,346
73 FSU Lab - Leon	18.21	1.07%	326,474	(11.58)	0.00	154.81	(11.58)	(23,729)	302,745	299,545
74 UF Lab School	12.17	1.07%	242,395	42.86	0.00	127.47	42.86	89,477	331,872	328,364
75 Virtual School	2,285.07	6.73%	525,632	(50.63)	0.00	6,059.34	(50.63)	(48,588)	477,044	472,001

State	9,180.49	1,060,770,374	14,651.14	1,410.06	37,576.52	8,495.37	17,718,506	1,078,488,880	1,067,088,437
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2018-19 FEFP Final Calculation  
Supplemental Academic Instruction (SAI)

	2017-18 SAI Allocation	2017-18 Unweighted FTE	2017-18 Funds Per FTE	2018-19 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,307,057	29,042.00	286.04	29,078.77	36.77	9,381	8,316,438
2 Baker	1,802,488	4,903.29	367.61	4,891.42	(11.87)	(4,364)	1,798,124
3 Bay	7,818,795	27,383.72	285.53	25,747.11	(1,636.61)	(467,301)	7,351,494
4 Bradford	980,661	3,088.82	317.49	3,021.93	(66.89)	(21,237)	959,424
5 Brevard	20,002,085	72,466.79	276.02	72,645.69	178.90	45,643	20,047,728
6 Broward	59,852,328	269,333.79	222.22	267,806.79	(1,527.00)	(339,330)	59,512,998
7 Calhoun	498,348	2,200.76	226.44	2,125.80	(74.96)	(16,974)	481,374
8 Charlotte	3,431,099	15,422.02	222.48	15,478.71	56.69	14,463	3,445,562
9 Citrus	3,312,728	15,071.96	219.79	15,092.86	20.90	5,332	3,318,060
10 Clay	9,793,219	37,294.61	262.59	37,780.35	485.74	123,927	9,917,146
11 Collier	10,618,041	46,305.57	229.30	46,786.26	480.69	122,638	10,740,679
12 Columbia	3,869,469	10,077.04	383.99	10,019.15	(57.89)	(22,229)	3,847,240
13 Dade	117,833,603	349,682.96	336.97	345,550.87	(4,132.09)	(1,392,390)	116,441,213
14 DeSoto	1,934,772	4,896.19	395.16	4,845.34	(50.85)	(20,094)	1,914,678
15 Dixie	479,542	2,167.08	221.28	2,196.13	29.05	7,412	486,954
16 Duval	32,490,823	128,714.19	252.43	129,122.63	408.44	104,205	32,595,028
17 Escambia	10,693,729	39,807.09	268.64	39,619.87	(187.22)	(50,295)	10,643,434
18 Flagler	2,792,813	12,883.00	216.78	12,848.86	(34.14)	(7,401)	2,785,412
19 Franklin	279,623	1,260.08	221.91	1,242.29	(17.79)	(3,948)	275,675
20 Gadsden	1,439,313	4,969.27	289.64	4,856.08	(113.19)	(32,784)	1,406,529
21 Gilchrist	566,567	2,561.87	221.15	2,644.12	82.25	20,984	587,551
22 Glades	418,133	1,691.66	247.17	1,750.10	58.44	14,910	433,043
23 Gulf	388,502	1,921.34	202.20	1,850.05	(71.29)	(14,415)	374,087
24 Hamilton	338,519	1,569.95	215.62	1,540.97	(28.98)	(6,249)	332,270
25 Hardee	1,153,110	5,209.29	221.36	5,073.12	(136.17)	(30,143)	1,122,967
26 Hendry	1,848,920	7,113.65	259.91	7,100.72	(12.93)	(3,361)	1,845,559
27 Hernando	5,356,310	22,384.63	239.29	22,725.32	340.69	86,920	5,443,230
28 Highlands	2,493,151	12,388.02	201.26	12,271.69	(116.33)	(23,413)	2,469,738
29 Hillsborough	50,025,124	213,627.57	234.17	215,429.19	1,801.62	459,647	50,484,771
30 Holmes	685,755	3,137.96	218.54	3,126.54	(11.42)	(2,496)	683,259
31 Indian River	3,874,739	17,473.69	221.75	17,418.03	(55.66)	(12,343)	3,862,396
32 Jackson	1,274,273	6,310.42	201.93	6,187.99	(122.43)	(24,722)	1,249,551
33 Jefferson	311,434	729.29	427.04	759.04	29.75	7,590	319,024
34 Lafayette	203,464	1,178.42	172.66	1,187.53	9.11	2,324	205,788
35 Lake	9,871,070	42,643.14	231.48	43,408.89	765.75	195,366	10,066,436
36 Lee	22,003,955	91,867.84	239.52	92,895.22	1,027.38	262,115	22,266,070
37 Leon	9,873,222	34,014.45	290.27	34,033.10	18.65	4,758	9,877,980
38 Levy	1,277,023	5,499.59	232.20	5,384.43	(115.16)	(26,740)	1,250,283
39 Liberty	285,347	1,366.54	208.81	1,306.36	(60.18)	(12,566)	272,781
40 Madison	728,658	2,682.76	271.61	2,601.85	(80.91)	(21,976)	706,682
41 Manatee	12,257,549	48,454.38	252.97	48,852.61	398.23	101,600	12,359,149
42 Marion	13,043,620	42,671.26	305.68	42,489.74	(181.52)	(55,487)	12,988,133
43 Martin	4,091,082	18,662.37	219.22	18,378.91	(283.46)	(62,140)	4,028,942
44 Monroe	1,774,171	8,125.32	218.35	8,154.34	29.02	7,404	1,781,575
45 Nassau	2,604,776	11,810.93	220.54	12,121.90	310.97	79,338	2,684,114
46 Okaloosa	8,748,621	31,237.78	280.07	31,449.44	211.66	54,001	8,802,622
47 Okeechobee	2,070,277	6,376.91	324.65	6,408.05	31.14	7,945	2,078,222
48 Orange	48,105,890	203,949.53	235.87	206,450.84	2,501.31	638,159	48,744,049
49 Osceola	14,421,080	66,010.40	218.47	67,632.30	1,621.90	413,795	14,834,875
50 Palm Beach	42,551,180	189,898.92	224.07	190,145.58	246.66	62,930	42,614,110
51 Pasco	19,815,026	73,063.21	271.20	74,323.92	1,260.71	321,645	20,136,671
52 Pinellas	24,073,291	99,917.45	240.93	98,973.07	(944.38)	(227,529)	23,845,762
53 Polk	26,573,378	102,862.84	258.34	104,305.23	1,442.39	367,997	26,941,375
54 Putnam	3,186,415	10,787.79	295.37	10,671.39	(116.40)	(34,381)	3,152,034
55 St. Johns	7,678,945	39,584.99	193.99	41,119.21	1,534.22	391,426	8,070,371
56 St. Lucie	9,948,599	39,864.75	249.56	40,384.32	519.57	132,558	10,081,157
57 Santa Rosa	7,961,885	27,446.41	290.09	27,956.74	510.33	130,200	8,092,085
58 Sarasota	8,686,831	42,645.44	203.70	42,958.16	312.72	79,784	8,766,615
59 Seminole	16,205,053	67,281.03	240.86	67,246.99	(34.04)	(8,199)	16,196,854
60 Sumter	1,705,979	8,438.11	202.18	8,598.73	160.62	40,979	1,746,958
61 Suwannee	1,249,425	5,936.63	210.46	5,920.34	(16.29)	(3,428)	1,245,997
62 Taylor	578,289	2,636.23	219.36	2,573.64	(62.59)	(13,730)	564,559
63 Union	503,768	2,260.08	222.90	2,271.67	11.59	2,957	506,725
64 Volusia	16,923,371	62,132.43	272.38	62,026.53	(105.90)	(28,845)	16,894,526
65 Wakulla	965,288	5,156.14	187.21	5,043.51	(112.63)	(21,085)	944,203
66 Walton	1,832,848	9,253.66	198.07	9,629.70	376.04	95,939	1,928,787
67 Washington	958,125	3,313.97	289.12	3,375.42	61.45	15,678	973,803
69 FAMU Lab School	330,059	581.74	567.37	622.62	40.88	10,430	340,489
70 FAU - Palm Beach	297,681	1,138.16	261.55	1,146.46	8.30	2,118	299,799
71 FAU - St. Lucie	420,299	1,406.79	298.76	1,410.18	3.39	865	421,164
72 FSU Lab - Broward	142,836	687.49	207.76	707.78	20.29	5,177	148,013
73 FSU Lab - Leon	287,050	1,704.94	168.36	1,723.15	18.21	4,646	291,696
74 UF Lab School	296,726	1,134.59	261.53	1,146.76	12.17	3,105	299,831
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State	711,497,225	2,788,774.98	255.13	2,795,670.40	6,895.42	1,446,696	712,943,921
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2018-19 FEFP Final Calculation  
Instructional Materials Allocation - Page 1

	2017-18 Unweighted FTE	2018-19 Unweighted FTE	FTE Growth	FTE Growth x \$306.57	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,042.00	29,078.77	36.77	11,273	2,194,610
2 Baker	4,903.29	4,891.42	0.00	0	370,526
3 Bay	27,383.72	25,747.11	0.00	0	2,069,299
4 Bradford	3,088.82	3,021.93	0.00	0	233,412
5 Brevard	72,466.79	72,645.69	178.90	54,845	5,476,081
6 Broward	269,333.79	267,806.79	0.00	0	20,352,685
7 Calhoun	2,200.76	2,125.80	0.00	0	166,304
8 Charlotte	15,422.02	15,478.71	56.69	17,379	1,165,392
9 Citrus	15,071.96	15,092.86	20.90	6,407	1,138,939
10 Clay	37,294.61	37,780.35	485.74	148,913	2,818,233
11 Collier	46,305.57	46,786.26	480.69	147,365	3,499,163
12 Columbia	10,077.04	10,019.15	0.00	0	761,489
13 Dade	349,682.96	345,550.87	0.00	0	26,424,413
14 DeSoto	4,896.19	4,845.34	0.00	0	369,989
15 Dixie	2,167.08	2,196.13	29.05	8,906	163,759
16 Duval	128,714.19	129,122.63	408.44	125,215	9,726,516
17 Escambia	39,807.09	39,619.87	0.00	0	3,008,093
18 Flagler	12,883.00	12,848.86	0.00	0	973,527
19 Franklin	1,260.08	1,242.29	0.00	0	95,220
20 Gadsden	4,969.27	4,856.08	0.00	0	375,512
21 Gilchrist	2,561.87	2,644.12	82.25	25,215	193,592
22 Glades	1,691.66	1,750.10	58.44	17,916	127,833
23 Gulf	1,921.34	1,850.05	0.00	0	145,190
24 Hamilton	1,569.95	1,540.97	0.00	0	118,636
25 Hardee	5,209.29	5,073.12	0.00	0	393,649
26 Hendry	7,113.65	7,100.72	0.00	0	537,556
27 Hernando	22,384.63	22,725.32	340.69	104,445	1,691,534
28 Highlands	12,388.02	12,271.69	0.00	0	936,123
29 Hillsborough	213,627.57	215,429.19	1,801.62	552,323	16,143,146
30 Holmes	3,137.96	3,126.54	0.00	0	237,126
31 Indian River	17,473.69	17,418.03	0.00	0	1,320,430
32 Jackson	6,310.42	6,187.99	0.00	0	476,858
33 Jefferson	729.29	759.04	29.75	9,120	55,110
34 Lafayette	1,178.42	1,187.53	9.11	2,793	89,049
35 Lake	42,643.14	43,408.89	765.75	234,756	3,222,405
36 Lee	91,867.84	92,895.22	1,027.38	314,964	6,942,156
37 Leon	34,014.45	34,033.10	18.65	5,718	2,570,362
38 Levy	5,499.59	5,384.43	0.00	0	415,586
39 Liberty	1,366.54	1,306.36	0.00	0	103,265
40 Madison	2,682.76	2,601.85	0.00	0	202,728
41 Manatee	48,454.38	48,852.61	398.23	122,085	3,661,541
42 Marion	42,671.26	42,489.74	0.00	0	3,224,529
43 Martin	18,662.37	18,378.91	0.00	0	1,410,255
44 Monroe	8,125.32	8,154.34	29.02	8,897	614,004
45 Nassau	11,810.93	12,121.90	310.97	95,334	892,514
46 Okaloosa	31,237.78	31,449.44	211.66	64,889	2,360,538
47 Okeechobee	6,376.91	6,408.05	31.14	9,547	481,883
48 Orange	203,949.53	206,450.84	2,501.31	766,827	15,411,808
49 Osceola	66,010.40	67,632.30	1,621.90	497,226	4,988,193
50 Palm Beach	189,898.92	190,145.58	246.66	75,619	14,350,048
51 Pasco	73,063.21	74,323.92	1,260.71	386,496	5,521,151
52 Pinellas	99,917.45	98,973.07	0.00	0	7,550,439
53 Polk	102,862.84	104,305.23	1,442.39	442,194	7,773,013
54 Putnam	10,787.79	10,671.39	0.00	0	815,199
55 St. Johns	39,584.99	41,119.21	1,534.22	470,346	2,991,310
56 St. Lucie	39,864.75	40,384.32	519.57	159,285	3,012,451
57 Santa Rosa	27,446.41	27,956.74	510.33	156,452	2,074,037
58 Sarasota	42,645.44	42,958.16	312.72	95,871	3,222,578
59 Seminole	67,281.03	67,246.99	0.00	0	5,084,210
60 Sumter	8,438.11	8,598.73	160.62	49,241	637,641
61 Suwannee	5,936.63	5,920.34	0.00	0	448,612
62 Taylor	2,636.23	2,573.64	0.00	0	199,211
63 Union	2,260.08	2,271.67	11.59	3,553	170,787
64 Volusia	62,132.43	62,026.53	0.00	0	4,695,147
65 Wakulla	5,156.14	5,043.51	0.00	0	389,633
66 Walton	9,253.66	9,629.70	376.04	115,283	699,269
67 Washington	3,313.97	3,375.42	61.45	18,839	250,426
69 FAMU Lab School	581.74	622.62	40.88	12,533	43,960
70 FAU - Palm Beach	1,138.16	1,146.46	8.30	2,545	86,007
71 FAU - St. Lucie	1,406.79	1,410.18	3.39	1,039	106,307
72 FSU Lab - Broward	687.49	707.78	20.29	6,220	51,952
73 FSU Lab - Leon	1,704.94	1,723.15	18.21	5,583	128,837
74 UF Lab School	1,134.59	1,146.76	12.17	3,731	85,737
75 Virtual School	33,957.76	36,242.83	2,285.07	700,534	2,566,078

State	2,822,732.74	2,831,913.23	19,759.66	6,057,722.00	213,304,801
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2018-19 FEFP Final Calculation  
Instructional Materials Allocation - Page 2

	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	404.56	158,461	4,095.90	30,728	2,395,072	128,279	35,063	2,231,730
2 Baker	39.04	15,291	669.13	5,020	390,837	20,933	5,722	364,182
3 Bay	254.00	99,488	4,948.76	37,127	2,205,914	118,148	32,294	2,055,472
4 Bradford	24.06	9,424	781.25	5,861	248,697	13,320	3,641	231,736
5 Brevard	1,239.23	485,389	13,551.51	101,666	6,117,981	327,677	89,565	5,700,739
6 Broward	2,402.43	940,999	39,475.77	296,155	21,589,839	1,156,345	316,068	20,117,426
7 Calhoun	35.03	13,721	442.20	3,317	183,342	9,820	2,684	170,838
8 Charlotte	340.36	133,314	3,253.56	24,409	1,340,494	71,796	19,624	1,249,074
9 Citrus	165.72	64,910	2,082.79	15,625	1,225,881	65,658	17,946	1,142,277
10 Clay	446.66	174,951	8,088.37	60,681	3,202,778	171,540	46,888	2,984,350
11 Collier	707.70	277,196	6,504.15	48,795	3,972,519	212,767	58,156	3,701,596
12 Columbia	91.55	35,859	1,759.40	13,199	810,547	43,413	11,866	755,268
13 Dade	2,173.17	851,201	41,673.77	312,645	27,588,259	1,477,619	403,882	25,706,758
14 DeSoto	76.28	29,878	740.29	5,554	405,421	21,714	5,935	377,772
15 Dixie	24.52	9,604	516.22	3,873	186,142	9,970	2,725	173,447
16 Duval	1,036.67	406,049	22,056.35	165,471	10,423,251	558,266	152,593	9,712,392
17 Escambia	201.57	78,952	6,401.79	48,027	3,135,072	167,913	45,896	2,921,263
18 Flagler	305.72	119,746	2,015.89	15,124	1,108,397	59,365	16,227	1,032,805
19 Franklin	17.85	6,992	254.89	1,912	104,124	5,577	1,524	97,023
20 Gadsden	17.97	7,039	787.97	5,911	388,462	20,806	5,687	361,969
21 Gilchrist	52.84	20,697	557.65	4,184	243,688	13,052	3,568	227,068
22 Glades	9.04	3,541	365.11	2,739	152,029	8,143	2,226	141,660
23 Gulf	9.46	3,705	387.70	2,909	151,804	8,131	2,222	141,451
24 Hamilton	4.90	1,919	172.75	1,296	121,851	6,526	1,784	113,541
25 Hardee	46.26	18,119	697.99	5,236	417,004	22,335	6,105	388,564
26 Hendry	108.91	42,658	1,030.72	7,733	587,947	31,490	8,607	547,850
27 Hernando	254.99	99,876	3,573.25	26,807	1,922,662	102,977	28,147	1,791,538
28 Highlands	147.14	57,633	1,932.63	14,499	1,008,255	54,002	14,760	939,493
29 Hillsborough	1,189.14	465,770	32,786.64	245,972	17,407,211	932,325	254,835	16,220,051
30 Holmes	31.54	12,354	478.67	3,591	253,071	13,554	3,705	235,812
31 Indian River	160.90	63,022	2,753.95	20,661	1,404,113	75,204	20,556	1,308,353
32 Jackson	88.38	34,617	1,037.37	7,783	519,258	27,811	7,602	483,845
33 Jefferson	4.69	1,837	136.03	1,021	67,088	3,593	982	62,513
34 Lafayette	46.83	18,343	202.51	1,519	111,704	5,983	1,635	104,086
35 Lake	375.27	146,988	7,310.87	54,848	3,658,997	195,975	53,566	3,409,456
36 Lee	819.61	321,030	11,491.82	86,214	7,664,364	410,501	112,204	7,141,659
37 Leon	147.37	57,723	5,516.85	41,388	2,675,191	143,282	39,164	2,492,745
38 Levy	53.51	20,959	971.03	7,285	443,830	23,771	6,498	413,561
39 Liberty	8.04	3,149	293.54	2,202	108,616	5,817	1,590	101,209
40 Madison	38.08	14,915	449.89	3,375	221,018	11,838	3,236	205,944
41 Manatee	502.20	196,705	8,101.16	60,777	4,041,108	216,440	59,160	3,765,508
42 Marion	319.79	125,257	6,570.38	49,292	3,399,078	182,054	49,761	3,167,263
43 Martin	585.00	229,136	2,976.40	22,330	1,661,721	89,001	24,327	1,548,393
44 Monroe	26.09	10,219	1,492.04	11,194	644,314	34,509	9,433	600,372
45 Nassau	145.43	56,963	1,962.96	14,726	1,059,537	56,748	15,511	987,278
46 Okaloosa	286.72	112,304	5,304.72	39,797	2,577,528	138,052	37,734	2,401,742
47 Okeechobee	69.17	27,093	1,424.17	10,684	529,207	28,344	7,747	493,116
48 Orange	2,422.96	949,040	23,745.81	178,146	17,305,821	926,894	253,351	16,125,576
49 Osceola	785.84	307,803	8,641.95	64,834	5,858,056	313,756	85,760	5,458,540
50 Palm Beach	651.00	254,988	30,841.42	231,379	14,912,034	798,684	218,307	13,895,043
51 Pasco	661.60	259,140	12,525.67	93,970	6,260,757	335,324	91,655	5,833,778
52 Pinellas	1,063.83	416,688	14,386.59	107,931	8,075,058	432,498	118,216	7,524,344
53 Polk	1,262.06	494,331	14,994.47	112,492	8,822,030	472,505	129,151	8,220,374
54 Putnam	81.59	31,958	2,223.11	16,678	863,835	46,267	12,646	804,922
55 St. Johns	295.27	115,653	6,769.37	50,785	3,628,094	194,320	53,114	3,380,660
56 St. Lucie	624.66	244,671	5,287.94	39,671	3,456,078	185,106	50,596	3,220,376
57 Santa Rosa	413.99	162,154	4,066.91	30,511	2,423,154	129,783	35,474	2,257,897
58 Sarasota	705.60	276,374	7,091.12	53,199	3,648,022	195,387	53,406	3,399,229
59 Seminole	249.27	97,636	10,162.88	76,244	5,258,090	281,622	76,977	4,899,491
60 Sumter	121.75	47,688	1,338.83	10,044	744,614	39,881	10,901	693,832
61 Suwannee	74.44	29,157	957.42	7,183	484,952	25,974	7,100	451,878
62 Taylor	30.83	12,076	475.87	3,570	214,857	11,508	3,145	200,204
63 Union	20.85	8,167	428.19	3,212	185,719	9,947	2,719	173,053
64 Volusia	675.84	264,717	11,349.01	85,143	5,045,007	270,209	73,857	4,700,941
65 Wakulla	95.34	37,343	1,057.61	7,934	434,910	23,294	6,367	405,249
66 Walton	241.29	94,510	1,145.91	8,597	917,659	49,150	13,434	855,075
67 Washington	62.31	24,406	752.69	5,647	299,318	16,031	4,382	278,905
69 FAMU Lab School	8.87	3,474	31.49	236	60,203	3,224	881	56,098
70 FAU - Palm Beach	453.67	177,696	61.91	464	266,712	14,285	3,905	248,522
71 FAU - St. Lucie	0.00	0	140.41	1,053	108,399	5,806	1,587	101,006
72 FSU Lab - Broward	0.00	0	89.80	674	58,846	3,152	861	54,833
73 FSU Lab - Leon	27.71	10,854	90.46	679	145,953	7,817	2,137	135,999
74 UF Lab School	27.46	10,756	84.33	633	100,857	5,402	1,477	93,978
75 Virtual School	28.90	11,320	333.32	2,501	3,280,433	0	0	3,280,433

State	26,622.32	10,427,596	419,153.25	3,144,572	232,934,691	12,300,210	3,362,057	217,272,424
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2018-19 FEFP Final Calculation  
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	585.05	504,898	7,559.46	3,315,605	3,820,503
2 Baker	133.12	114,883	2,712.41	1,189,672	1,304,555
3 Bay	827.31	713,969	6,823.23	2,992,692	3,706,661
4 Bradford	88.84	76,669	1,381.43	605,900	682,569
5 Brevard	1,546.28	1,334,440	21,478.60	9,420,587	10,755,027
6 Broward	3,389.21	2,924,888	70,100.14	30,746,161	33,671,049
7 Calhoun	55.97	48,302	891.07	390,826	439,128
8 Charlotte	963.34	831,362	5,691.65	2,496,377	3,327,739
9 Citrus	263.10	227,055	8,198.66	3,595,960	3,823,015
10 Clay	1,819.30	1,570,056	13,009.19	5,705,875	7,275,931
11 Collier	800.36	690,711	15,546.72	6,818,845	7,509,556
12 Columbia	339.59	293,066	4,158.98	1,824,143	2,117,209
13 Dade	3,651.97	3,151,650	39,122.48	17,159,254	20,310,904
14 DeSoto	207.19	178,805	1,559.35	683,936	862,741
15 Dixie	34.11	29,437	1,222.42	536,158	565,595
16 Duval	4,980.42	4,298,102	35,861.36	15,728,915	20,027,017
17 Escambia	1,479.87	1,277,128	16,514.08	7,243,132	8,520,260
18 Flagler	369.06	318,499	5,323.49	2,334,901	2,653,400
19 Franklin	101.83	87,879	668.97	293,413	381,292
20 Gadsden	341.96	295,111	2,919.23	1,280,384	1,575,495
21 Gilchrist	17.56	15,154	1,028.35	451,038	466,192
22 Glades	8.61	7,430	584.80	256,495	263,925
23 Gulf	42.42	36,608	692.59	303,772	340,380
24 Hamilton	26.12	22,542	1,028.75	451,213	473,755
25 Hardee	105.37	90,934	2,397.52	1,051,561	1,142,495
26 Hendry	191.22	165,023	3,099.69	1,359,535	1,524,558
27 Hernando	187.13	161,493	11,667.81	5,117,541	5,279,034
28 Highlands	585.97	505,692	5,286.20	2,318,545	2,824,237
29 Hillsborough	5,876.26	5,071,212	60,448.19	26,512,783	31,583,995
30 Holmes	6.97	6,015	1,705.33	747,964	753,979
31 Indian River	443.18	382,464	5,916.15	2,594,844	2,977,308
32 Jackson	311.79	269,075	2,500.38	1,096,675	1,365,750
33 Jefferson	0.89	768	469.17	205,780	206,548
34 Lafayette	0.00	0	448.53	196,727	196,727
35 Lake	1,857.58	1,603,092	16,655.72	7,305,256	8,908,348
36 Lee	2,890.54	2,494,536	46,471.17	20,382,414	22,876,950
37 Leon	525.40	453,420	9,776.93	4,288,195	4,741,615
38 Levy	216.97	187,245	3,112.41	1,365,114	1,552,359
39 Liberty	58.93	50,857	468.68	205,565	256,422
40 Madison	17.28	14,913	1,183.16	518,938	533,851
41 Manatee	881.47	760,709	14,464.30	6,344,091	7,104,800
42 Marion	2,140.72	1,847,441	18,978.91	8,324,215	10,171,656
43 Martin	230.86	199,232	5,827.47	2,555,948	2,755,180
44 Monroe	175.65	151,586	2,024.58	887,988	1,039,574
45 Nassau	397.46	343,008	6,156.97	2,700,468	3,043,476
46 Okaloosa	1,442.98	1,245,292	12,467.89	5,468,459	6,713,751
47 Okeechobee	184.42	159,154	3,419.51	1,499,809	1,658,963
48 Orange	3,200.03	2,761,626	63,745.12	27,958,828	30,720,454
49 Osceola	2,233.97	1,927,916	22,186.38	9,731,022	11,658,938
50 Palm Beach	6,085.38	5,251,683	49,695.13	21,796,454	27,048,137
51 Pasco	2,624.08	2,264,581	32,896.16	14,428,368	16,692,949
52 Pinellas	2,973.90	2,566,476	22,421.96	9,834,348	12,400,824
53 Polk	3,779.75	3,261,924	46,544.85	20,414,730	23,676,654
54 Putnam	342.41	295,500	5,119.65	2,245,496	2,540,996
55 St. Johns	1,074.92	927,656	20,026.11	8,783,520	9,711,176
56 St. Lucie	1,754.45	1,514,090	19,577.54	8,586,776	10,100,866
57 Santa Rosa	1,050.51	906,590	13,361.84	5,860,549	6,767,139
58 Sarasota	923.87	797,300	13,483.15	5,913,756	6,711,056
59 Seminole	473.24	408,406	24,279.44	10,649,045	11,057,451
60 Sumter	195.51	168,725	2,032.14	891,304	1,060,029
61 Suwannee	183.86	158,671	2,682.38	1,176,501	1,335,172
62 Taylor	99.56	85,920	1,273.39	558,513	644,433
63 Union	12.96	11,184	1,088.60	477,464	488,648
64 Volusia	1,358.65	1,172,515	23,151.64	10,154,389	11,326,904
65 Wakulla	161.40	139,288	3,670.96	1,610,096	1,749,384
66 Walton	269.11	232,242	4,821.46	2,114,709	2,346,951
67 Washington	91.79	79,215	1,916.44	840,557	919,772
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State	69,690.98	60,143,313.00	872,998.42	382,900,094.00	443,043,407.00
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2018-19 FEFP Final Calculation  
Teachers Classroom Supply  
10/4/2019

Florida Department of Education

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2018-19 FEFP Final Calculation  
Teachers Classroom Supply Assistance Program

District	2018-19 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,459.97	567,005
2 Baker	4,940.56	95,089
3 Bay	27,598.24	531,173
4 Bradford	3,248.67	62,526
5 Brevard	72,705.55	1,399,335
6 Broward	270,661.68	5,209,320
7 Calhoun	2,179.21	41,942
8 Charlotte	15,422.21	296,825
9 Citrus	15,196.12	292,474
10 Clay	37,518.43	722,103
11 Collier	46,763.61	900,041
12 Columbia	10,013.11	192,718
13 Dade	349,654.00	6,729,655
14 DeSoto	4,865.83	93,651
15 Dixie	2,272.70	43,742
16 Duval	128,736.07	2,477,733
17 Escambia	39,499.31	760,228
18 Flagler	12,994.00	250,090
19 Franklin	1,275.36	24,546
20 Gadsden	4,884.18	94,004
21 Gilchrist	2,578.44	49,626
22 Glades	1,716.82	33,043
23 Gulf	1,926.09	37,071
24 Hamilton	1,645.54	31,671
25 Hardee	5,200.85	100,099
26 Hendry	7,201.39	138,602
27 Hernando	22,298.87	429,178
28 Highlands	12,386.68	238,402
29 Hillsborough	215,995.68	4,157,185
30 Holmes	3,111.23	59,881
31 Indian River	17,318.95	333,331
32 Jackson	6,251.55	120,321
33 Jefferson	693.09	13,340
34 Lafayette	1,190.91	22,921
35 Lake	42,918.08	826,028
36 Lee	92,803.40	1,786,151
37 Leon	34,215.90	658,540
38 Levy	5,483.22	105,533
39 Liberty	1,368.34	26,336
40 Madison	2,731.53	52,573
41 Manatee	48,685.63	937,033
42 Marion	42,956.87	826,774
43 Martin	18,759.08	361,049
44 Monroe	8,172.93	157,301
45 Nassau	12,118.19	233,234
46 Okaloosa	31,895.68	613,884
47 Okeechobee	6,353.68	122,287
48 Orange	209,000.00	4,022,542
49 Osceola	69,394.87	1,335,616
50 Palm Beach	192,600.01	3,706,897
51 Pasco	73,645.30	1,417,422
52 Pinellas	98,930.29	1,904,073
53 Polk	104,739.87	2,015,888
54 Putnam	10,809.27	208,042
55 St. Johns	40,653.68	782,446
56 St. Lucie	39,985.46	769,585
57 Santa Rosa	27,921.64	537,397
58 Sarasota	43,094.34	829,420
59 Seminole	67,964.73	1,308,091
60 Sumter	8,527.00	164,116
61 Suwannee	5,925.21	114,040
62 Taylor	2,569.65	49,457
63 Union	2,288.80	44,052
64 Volusia	62,392.97	1,200,853
65 Wakulla	5,166.07	99,429
66 Walton	9,613.87	185,034
67 Washington	3,297.38	63,463
69 FAMU Lab School	624.24	12,014
70 FAU - Palm Beach	1,145.67	22,050
71 FAU - St. Lucie	1,421.24	27,354
72 FSU Lab - Broward	690.25	13,285
73 FSU Lab - Leon	1,713.14	32,972
74 UF Lab School	1,155.70	22,243
75 Virtual School	0.00	0

State 2,813,138.08 54,143,375

2018-19 FEFP Final Calculation  
Reading  
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2018-19 FEFP Final Calculation  
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,336,209	1,199,547	1,314,547
2 Baker	115,000	21,340,410	199,467	314,467
3 Bay	115,000	118,855,050	1,110,927	1,225,927
4 Bradford	115,000	13,179,825	123,191	238,191
5 Brevard	115,000	329,804,332	3,082,651	3,197,651
6 Broward	115,000	1,257,202,955	11,750,963	11,865,963
7 Calhoun	115,000	9,055,202	84,638	199,638
8 Charlotte	115,000	69,762,256	652,062	767,062
9 Citrus	115,000	64,448,635	602,396	717,396
10 Clay	115,000	171,751,394	1,605,345	1,720,345
11 Collier	115,000	227,549,357	2,126,883	2,241,883
12 Columbia	115,000	42,109,955	393,598	508,598
13 Dade	115,000	1,617,294,428	15,116,706	15,231,706
14 DeSoto	115,000	20,876,275	195,129	310,129
15 Dixie	115,000	9,103,718	85,092	200,092
16 Duval	115,000	594,374,837	5,555,568	5,670,568
17 Escambia	115,000	176,258,138	1,647,469	1,762,469
18 Flagler	115,000	54,621,930	510,546	625,546
19 Franklin	115,000	5,268,423	49,244	164,244
20 Gadsden	115,000	20,924,405	195,579	310,579
21 Gilchrist	115,000	11,601,743	108,440	223,440
22 Glades	115,000	7,584,245	70,889	185,889
23 Gulf	115,000	8,078,524	75,509	190,509
24 Hamilton	115,000	6,362,510	59,470	174,470
25 Hardee	115,000	21,673,377	202,579	317,579
26 Hendry	115,000	31,850,805	297,707	412,707
27 Hernando	115,000	99,559,775	930,576	1,045,576
28 Highlands	115,000	51,900,286	485,107	600,107
29 Hillsborough	115,000	996,447,443	9,313,705	9,428,705
30 Holmes	115,000	12,877,396	120,364	235,364
31 Indian River	115,000	79,247,198	740,716	855,716
32 Jackson	115,000	26,564,760	248,298	363,298
33 Jefferson	115,000	3,214,798	30,048	145,048
34 Lafayette	115,000	4,948,216	46,251	161,251
35 Lake	115,000	193,974,685	1,813,064	1,928,064
36 Lee	115,000	426,116,256	3,982,870	4,097,870
37 Leon	115,000	150,711,845	1,408,690	1,523,690
38 Levy	115,000	23,248,366	217,300	332,300
39 Liberty	115,000	5,830,529	54,497	169,497
40 Madison	115,000	10,591,004	98,993	213,993
41 Manatee	115,000	218,311,405	2,040,537	2,155,537
42 Marion	115,000	181,570,196	1,697,120	1,812,120
43 Martin	115,000	87,175,704	814,824	929,824
44 Monroe	115,000	38,168,773	356,760	471,760
45 Nassau	115,000	54,186,913	506,480	621,480
46 Okaloosa	115,000	142,296,610	1,330,034	1,445,034
47 Okeechobee	115,000	27,793,510	259,783	374,783
48 Orange	115,000	977,058,721	9,132,480	9,247,480
49 Osceola	115,000	305,751,089	2,857,828	2,972,828
50 Palm Beach	115,000	929,330,555	8,686,369	8,801,369
51 Pasco	115,000	335,470,553	3,135,613	3,250,613
52 Pinellas	115,000	453,633,449	4,240,071	4,355,071
53 Polk	115,000	457,453,805	4,275,780	4,390,780
54 Putnam	115,000	45,607,656	426,291	541,291
55 St. Johns	115,000	190,231,434	1,778,076	1,893,076
56 St. Lucie	115,000	180,361,905	1,685,827	1,800,827
57 Santa Rosa	115,000	124,422,158	1,162,963	1,277,963
58 Sarasota	115,000	201,944,710	1,887,559	2,002,559
59 Seminole	115,000	304,101,688	2,842,411	2,957,411
60 Sumter	115,000	36,806,525	344,027	459,027
61 Suwannee	115,000	24,587,437	229,817	344,817
62 Taylor	115,000	10,976,577	102,597	217,597
63 Union	115,000	9,774,683	91,363	206,363
64 Volusia	115,000	273,917,874	2,560,286	2,675,286
65 Wakulla	115,000	21,538,923	201,322	316,322
66 Walton	115,000	41,620,131	389,020	504,020
67 Washington	115,000	14,530,647	135,817	250,817
69 FAMU Lab School	115,000	2,647,728	24,748	139,748
70 FAU - Palm Beach	115,000	5,144,596	48,086	163,086
71 FAU - St. Lucie	115,000	6,236,274	58,290	173,290
72 FSU Lab - Broward	115,000	3,255,972	30,433	145,433
73 FSU Lab - Leon	115,000	7,368,339	68,871	183,871
74 UF Lab School	115,000	4,890,501	45,711	160,711
75 Virtual School	115,000	155,209,738	1,450,732	1,565,732

State 8,510,000 12,997,878,274 121,490,000 130,000,000

2018-19 FEFP Final Calculation  
Virtual Education Contribution - Page 1

	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,336,209	0	11,616,939	3,603,732	1,314,547	2,395,072	147,266,499	29,078.77	5,064.40
2 Baker	21,340,410	0	713,708	1,846,609	314,467	390,837	24,606,031	4,891.42	5,030.45
3 Bay	118,855,050	0	12,603,248	873,599	1,225,927	2,205,914	135,763,738	25,747.11	5,272.97
4 Bradford	13,179,825	0	737,758	844,025	238,191	248,697	15,248,496	3,021.93	5,045.95
5 Brevard	329,804,332	0	30,331,753	7,693,179	3,197,651	6,117,981	377,144,896	72,645.69	5,191.57
6 Broward	1,257,202,955	0	147,427,137	0	11,865,963	21,589,839	1,438,085,894	267,806.79	5,369.86
7 Calhoun	9,055,202	0	325,659	787,056	199,638	183,342	10,550,897	2,125.80	4,963.26
8 Charlotte	69,762,256	0	13,250,443	0	767,062	1,340,494	85,120,255	15,478.71	5,499.18
9 Citrus	64,448,635	0	7,172,948	727,174	717,396	1,225,881	74,292,034	15,092.86	4,922.33
10 Clay	171,751,394	0	8,567,020	11,208,296	1,720,345	3,202,778	196,449,833	37,780.35	5,199.79
11 Collier	227,549,357	0	66,425,455	0	2,241,883	3,972,519	300,189,214	46,786.26	6,416.18
12 Columbia	42,109,955	0	2,075,195	3,169,157	508,598	810,547	48,673,452	10,019.15	4,858.04
13 Dade	1,617,294,428	0	231,360,360	0	15,231,706	27,588,259	1,891,474,753	345,550.87	5,473.80
14 DeSoto	20,876,275	0	1,329,504	1,206,683	310,129	405,421	24,128,012	4,845.34	4,979.63
15 Dixie	9,103,718	0	386,198	763,331	200,092	186,142	10,639,481	2,196.13	4,844.65
16 Duval	594,374,837	0	49,651,945	17,935,133	5,670,568	10,423,251	678,055,734	129,122.63	5,251.25
17 Escambia	176,258,138	0	13,724,271	7,013,906	1,762,469	3,135,072	201,893,856	39,619.87	5,095.77
18 Flagler	54,621,930	0	6,881,771	0	625,546	1,108,397	63,237,644	12,848.86	4,921.65
19 Franklin	5,268,423	0	1,451,900	0	164,244	104,124	6,988,691	1,242.29	5,625.65
20 Gadsden	20,924,405	0	1,134,126	1,407,680	310,579	388,462	24,165,252	4,856.08	4,976.29
21 Gilchrist	11,601,743	0	583,940	800,084	223,440	243,688	13,452,895	2,644.12	5,087.85
22 Glades	7,584,245	0	479,734	436,317	185,889	152,029	8,838,214	1,750.10	5,050.12
23 Gulf	8,078,524	0	1,399,919	0	190,509	151,804	9,820,756	1,850.05	5,308.37
24 Hamilton	6,362,510	0	603,220	203,377	174,470	121,851	7,465,428	1,540.97	4,844.63
25 Hardee	21,673,377	0	1,205,773	1,449,644	317,579	417,004	25,063,377	5,073.12	4,940.43
26 Hendry	31,850,805	0	1,525,304	2,191,424	412,707	587,947	36,568,187	7,100.72	5,149.93
27 Hernando	99,559,775	0	7,148,951	4,746,183	1,045,576	1,922,662	114,423,147	22,725.32	5,035.05
28 Highlands	51,900,286	0	3,799,485	2,623,933	600,107	1,008,255	59,932,066	12,271.69	4,883.77
29 Hillsborough	996,447,443	0	74,638,557	38,124,504	9,428,705	17,407,211	1,136,046,420	215,429.19	5,273.41
30 Holmes	12,877,396	0	374,974	1,261,559	235,364	253,071	15,002,364	3,126.54	4,798.39
31 Indian River	79,247,198	0	13,484,853	0	855,716	1,404,113	94,991,880	17,418.03	5,453.65
32 Jackson	26,564,760	0	1,213,558	2,025,391	363,298	519,258	30,686,265	6,187.99	4,959.00
33 Jefferson	3,214,798	0	468,267	0	145,048	67,088	3,895,201	759.04	5,131.75
34 Lafayette	4,948,216	0	208,780	412,809	161,251	111,704	5,842,760	1,187.53	4,920.09
35 Lake	193,974,685	0	16,660,996	6,060,315	1,928,064	3,658,997	222,283,057	43,408.89	5,120.68
36 Lee	426,116,256	0	61,665,789	0	4,097,870	7,664,364	499,544,279	92,895.22	5,377.50
37 Leon	150,711,845	0	12,964,454	4,849,376	1,523,690	2,675,191	172,724,556	34,033.10	5,075.19
38 Levy	23,248,366	0	1,472,784	1,345,569	332,300	443,830	26,842,849	5,384.43	4,985.27
39 Liberty	5,830,529	0	201,134	482,648	169,497	108,616	6,792,424	1,306.36	5,199.50
40 Madison	10,591,004	0	534,815	827,076	213,993	221,018	12,387,906	2,601.85	4,761.19
41 Manatee	218,311,405	0	27,892,465	0	2,155,537	4,041,108	252,400,515	48,852.61	5,166.57
42 Marion	181,570,196	0	14,046,618	8,193,721	1,812,120	3,399,078	209,021,733	42,489.74	4,919.35
43 Martin	87,175,704	0	16,966,548	0	929,824	1,661,721	106,733,797	18,378.91	5,807.41
44 Monroe	38,168,773	0	20,639,608	0	471,760	644,314	59,924,455	8,154.34	7,348.78
45 Nassau	54,186,913	0	6,602,915	0	621,480	1,059,537	62,470,845	12,121.90	5,153.55
46 Okaloosa	142,296,610	0	13,484,683	2,977,004	1,445,034	2,577,528	162,780,859	31,449.44	5,175.95
47 Okeechobee	27,793,510	0	1,506,977	1,847,184	374,783	529,207	32,051,661	6,408.05	5,001.78
48 Orange	977,058,721	0	103,020,388	5,041,530	9,247,480	17,305,821	1,111,673,940	206,450.84	5,384.69
49 Osceola	305,751,089	0	19,688,918	15,711,660	2,972,828	5,858,056	349,982,551	67,632.30	5,174.78
50 Palm Beach	929,330,555	0	143,973,689	0	8,801,369	14,912,034	1,097,017,647	190,145.58	5,769.36
51 Pasco	335,470,553	0	21,643,807	17,259,501	3,250,613	6,260,757	383,885,231	74,323.92	5,165.03
52 Pinellas	453,633,449	0	62,230,856	0	4,355,071	8,075,058	528,294,434	98,973.07	5,337.76
53 Polk	457,453,805	0	27,310,753	27,286,248	4,390,780	8,822,030	525,263,616	104,305.23	5,035.83
54 Putnam	45,607,656	0	2,915,911	2,669,768	541,291	863,835	52,598,461	10,671.39	4,928.92
55 St. Johns	190,231,434	0	20,172,611	1,350,355	1,893,076	3,628,094	217,275,570	41,119.21	5,284.04
56 St. Lucie	180,361,905	0	16,651,648	4,486,698	1,800,827	3,456,078	206,757,156	40,384.32	5,119.74
57 Santa Rosa	124,422,158	0	7,651,245	6,982,196	1,277,963	2,423,154	142,756,716	27,956.74	5,106.34
58 Sarasota	201,944,710	0	45,114,572	0	2,002,559	3,648,022	252,709,863	42,958.16	5,882.70
59 Seminole	304,101,688	0	25,912,573	9,286,809	2,957,411	5,258,090	347,516,571	67,246.99	5,167.76
60 Sumter	36,806,525	0	9,103,196	0	459,027	744,614	47,113,362	8,598.73	5,479.11
61 Suwannee	24,587,437	0	1,441,484	1,657,399	344,817	484,952	28,516,089	5,920.34	4,816.63
62 Taylor	10,976,577	0	1,020,800	326,312	217,597	214,857	12,756,143	2,573.64	4,956.46
63 Union	9,774,683	0	191,126	997,945	206,363	185,719	11,355,836	2,271.67	4,998.89
64 Volusia	273,917,874	0	27,374,690	5,091,758	2,675,286	5,045,007	314,104,615	62,026.53	5,064.04
65 Wakulla	21,538,923	0	976,945	1,662,997	316,322	434,910	24,930,097	5,043.51	4,943.01
66 Walton	41,620,131	0	14,420,660	0	504,020	917,659	57,462,470	9,629.70	5,967.21
67 Washington	14,530,647	0	669,022	1,097,788	250,817	299,318	16,847,592	3,375.42	4,991.26
69 FAMU Lab School	2,647,728	237,181	0	88,717	139,748	60,203	3,173,577	622.62	5,097.13
70 FAU - Palm Beach	5,144,596	868,077	0	0	163,086	266,712	6,442,471	1,146.46	5,619.45
71 FAU - St. Lucie	6,236,274	581,460	0	156,671	173,290	108,399	7,256,094	1,410.18	5,145.51
72 FSU Lab - Broward	3,255,972	389,633	0	0	145,433	58,846	3,849,884	707.78	5,439.38
73 FSU Lab - Leon	7,368,339	656,417	0	245,532	183,871	145,953	8,600,112	1,723.15	4,990.92
74 UF Lab School	4,890,501	458,131	0	142,118	160,711	100,857	5,752,318	1,146.76	5,016.15
75 Virtual School	155,209,738	18,690,427	0	280,157	1,565,732	3,280,433	179,026,487	36,242.83	4,939.64

State	12,997,878,274	21,881,326	1,460,427,333	241,759,837	130,000,000	232,934,691	15,084,881,461	2,831,913.23	5,326.75
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2018-19 FEFP Final Calculation  
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
-1-	-2-	-3-	-4-	-5-	
1 Alachua	5,064.40	334.36	1,693,333	165.60	55,370
2 Baker	5,030.45	1.64	8,250	199.55	327
3 Bay	5,272.97	122.22	644,462	0.00	0
4 Bradford	5,045.95	26.24	132,406	184.05	4,829
5 Brevard	5,191.57	626.66	3,253,349	38.43	24,083
6 Broward	5,369.86	353.56	1,898,568	0.00	0
7 Calhoun	4,963.26	44.79	222,304	266.74	11,947
8 Charlotte	5,499.18	185.46	1,019,878	0.00	0
9 Citrus	4,922.33	8.97	44,153	307.67	2,760
10 Clay	5,199.79	713.65	3,710,830	30.21	21,559
11 Collier	6,416.18	68.02	436,429	0.00	0
12 Columbia	4,858.04	53.00	257,476	371.96	19,714
13 Dade	5,473.80	287.58	1,574,155	0.00	0
14 DeSoto	4,979.63	10.12	50,394	250.37	2,534
15 Dixie	4,844.65	4.48	21,704	385.35	1,726
16 Duval	5,251.25	818.10	4,296,048	0.00	0
17 Escambia	5,095.77	438.68	2,235,412	134.23	58,884
18 Flagler	4,921.65	185.26	911,785	308.35	57,125
19 Franklin	5,625.65	15.06	84,722	0.00	0
20 Gadsden	4,976.29	13.68	68,076	253.71	3,471
21 Gilchrist	5,087.85	20.19	102,724	142.15	2,870
22 Glades	5,050.12	9.46	47,774	179.88	1,702
23 Gulf	5,308.37	11.43	60,675	0.00	0
24 Hamilton	4,844.63	12.07	58,475	385.37	4,651
25 Hardee	4,940.43	34.78	171,828	289.57	10,071
26 Hendry	5,149.93	8.63	44,444	80.07	691
27 Hernando	5,035.05	525.63	2,646,573	194.95	102,472
28 Highlands	4,883.77	259.02	1,264,994	346.23	89,680
29 Hillsborough	5,273.41	2,439.84	12,866,277	0.00	0
30 Holmes	4,798.39	77.30	370,916	431.61	33,363
31 Indian River	5,453.65	41.54	226,545	0.00	0
32 Jackson	4,959.00	62.01	307,508	271.00	16,805
33 Jefferson	5,131.75	9.92	50,907	98.25	975
34 Lafayette	4,920.09	3.78	18,598	309.91	1,171
35 Lake	5,120.68	333.42	1,707,337	109.32	36,449
36 Lee	5,377.50	499.38	2,685,416	0.00	0
37 Leon	5,075.19	155.97	791,577	154.81	24,146
38 Levy	4,985.27	15.88	79,166	244.73	3,886
39 Liberty	5,199.50	7.00	36,397	30.50	214
40 Madison	4,761.19	7.42	35,328	468.81	3,479
41 Manatee	5,166.57	89.18	460,755	63.43	5,657
42 Marion	4,919.35	442.82	2,178,387	310.65	137,562
43 Martin	5,807.41	0.00	0	0.00	0
44 Monroe	7,348.78	0.00	0	0.00	0
45 Nassau	5,153.55	103.82	535,042	76.45	7,937
46 Okaloosa	5,175.95	318.98	1,651,025	54.05	17,241
47 Okeechobee	5,001.78	17.62	88,131	228.22	4,021
48 Orange	5,384.69	1,523.45	8,203,306	0.00	0
49 Osceola	5,174.78	1,380.94	7,146,061	55.22	76,256
50 Palm Beach	5,769.36	364.25	2,101,489	0.00	0
51 Pasco	5,165.03	1,601.00	8,269,213	64.97	104,017
52 Pinellas	5,337.76	524.66	2,800,509	0.00	0
53 Polk	5,035.83	212.80	1,071,625	194.17	41,319
54 Putnam	4,928.92	58.67	289,180	301.08	17,664
55 St. Johns	5,284.04	393.15	2,077,420	0.00	0
56 St. Lucie	5,119.74	159.28	815,472	110.26	17,562
57 Santa Rosa	5,106.34	221.85	1,132,842	123.66	27,434
58 Sarasota	5,882.70	245.27	1,442,850	0.00	0
59 Seminole	5,167.76	846.61	4,375,077	62.24	52,693
60 Sumter	5,479.11	64.81	355,101	0.00	0
61 Suwannee	4,816.63	101.22	487,539	413.37	41,841
62 Taylor	4,956.46	5.06	25,080	273.54	1,384
63 Union	4,998.89	41.69	208,404	231.11	9,635
64 Volusia	5,064.04	311.88	1,579,373	165.96	51,760
65 Wakulla	4,943.01	7.02	34,700	286.99	2,015
66 Walton	5,967.21	61.33	365,969	0.00	0
67 Washington	4,991.26	25.00	124,782	238.74	5,968
69 FAMU Lab School	5,097.13	0.00	0	132.87	0
70 FAU - Palm Beach	5,619.45	0.00	0	0.00	0
71 FAU - St. Lucie	5,145.51	0.00	0	84.49	0
72 FSU Lab - Broward	5,439.38	0.00	0	0.00	0
73 FSU Lab - Leon	4,990.92	3.32	16,570	239.08	794
74 UF Lab School	5,016.15	19.56	98,116	213.85	4,183
75 Virtual School	4,939.64	36,242.83	179,026,533	290.36	10,523,468
State	5,326.75	54,234.27	273,097,744	0.00	11,747,365

2018-19 FEFP Final Calculation  
Digital Classrooms Allocation

District	Lesser of \$500,000 or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,078.77	365,909	865,909
2 Baker	500,000	4,891.42	61,551	561,551
3 Bay	500,000	25,747.11	323,986	823,986
4 Bradford	500,000	3,021.93	38,026	538,026
5 Brevard	500,000	72,645.69	914,129	1,414,129
6 Broward	500,000	267,806.79	3,369,917	3,869,917
7 Calhoun	500,000	2,125.80	26,750	526,750
8 Charlotte	500,000	15,478.71	194,775	694,775
9 Citrus	500,000	15,092.86	189,919	689,919
10 Clay	500,000	37,780.35	475,405	975,405
11 Collier	500,000	46,786.26	588,730	1,088,730
12 Columbia	500,000	10,019.15	126,075	626,075
13 Dade	500,000	345,550.87	4,348,200	4,848,200
14 DeSoto	500,000	4,845.34	60,971	560,971
15 Dixie	500,000	2,196.13	27,635	527,635
16 Duval	500,000	129,122.63	1,624,800	2,124,800
17 Escambia	500,000	39,619.87	498,552	998,552
18 Flagler	500,000	12,848.86	161,682	661,682
19 Franklin	372,687	1,242.29	15,632	388,319
20 Gadsden	500,000	4,856.08	61,106	561,106
21 Gilchrist	500,000	2,644.12	33,272	533,272
22 Glades	500,000	1,750.10	22,022	522,022
23 Gulf	500,000	1,850.05	23,280	523,280
24 Hamilton	462,291	1,540.97	19,391	481,682
25 Hardee	500,000	5,073.12	63,837	563,837
26 Hendry	500,000	7,100.72	89,351	589,351
27 Hernando	500,000	22,725.32	285,962	785,962
28 Highlands	500,000	12,271.69	154,419	654,419
29 Hillsborough	500,000	215,429.19	2,710,829	3,210,829
30 Holmes	500,000	3,126.54	39,342	539,342
31 Indian River	500,000	17,418.03	219,178	719,178
32 Jackson	500,000	6,187.99	77,866	577,866
33 Jefferson	227,712	759.04	9,551	237,263
34 Lafayette	356,259	1,187.53	14,943	371,202
35 Lake	500,000	43,408.89	546,231	1,046,231
36 Lee	500,000	92,895.22	1,168,937	1,668,937
37 Leon	500,000	34,033.10	428,252	928,252
38 Levy	500,000	5,384.43	67,754	567,754
39 Liberty	391,908	1,306.36	16,438	408,346
40 Madison	500,000	2,601.85	32,740	532,740
41 Manatee	500,000	48,852.61	614,731	1,114,731
42 Marion	500,000	42,489.74	534,665	1,034,665
43 Martin	500,000	18,378.91	231,269	731,269
44 Monroe	500,000	8,154.34	102,609	602,609
45 Nassau	500,000	12,121.90	152,535	652,535
46 Okaloosa	500,000	31,449.44	395,741	895,741
47 Okeechobee	500,000	6,408.05	80,635	580,635
48 Orange	500,000	206,450.84	2,597,851	3,097,851
49 Osceola	500,000	67,632.30	851,043	1,351,043
50 Palm Beach	500,000	190,145.58	2,392,675	2,892,675
51 Pasco	500,000	74,323.92	935,247	1,435,247
52 Pinellas	500,000	98,973.07	1,245,416	1,745,416
53 Polk	500,000	104,305.23	1,312,513	1,812,513
54 Putnam	500,000	10,671.39	134,282	634,282
55 St. Johns	500,000	41,119.21	517,419	1,017,419
56 St. Lucie	500,000	40,384.32	508,172	1,008,172
57 Santa Rosa	500,000	27,956.74	351,791	851,791
58 Sarasota	500,000	42,958.16	540,559	1,040,559
59 Seminole	500,000	67,246.99	846,195	1,346,195
60 Sumter	500,000	8,598.73	108,201	608,201
61 Suwannee	500,000	5,920.34	74,498	574,498
62 Taylor	500,000	2,573.64	32,385	532,385
63 Union	500,000	2,271.67	28,585	528,585
64 Volusia	500,000	62,026.53	780,504	1,280,504
65 Wakulla	500,000	5,043.51	63,464	563,464
66 Walton	500,000	9,629.70	121,174	621,174
67 Washington	500,000	3,375.42	42,474	542,474
69 FAMU Lab School	186,786	622.62	7,835	194,621
70 FAU - Palm Beach	343,938	1,146.46	14,426	358,364
71 FAU - St. Lucie	423,054	1,410.18	17,745	440,799
72 FSU Lab - Broward	212,334	707.78	8,906	221,240
73 FSU Lab - Leon	500,000	1,723.15	21,683	521,683
74 UF Lab School	344,028	1,146.76	14,430	358,458
75 Virtual School	0	0.00	0	0

State	34,820,997	2,795,670.40	35,179,003	70,000,000
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2018-19 FEFP Final Calculation  
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation	Prorated Total Allocation
	-1-	-2-	-3-	-4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	168,084	560,466	728,550	702,466
4 Bradford	0	0	0	0
5 Brevard	484,974	2,219,975	2,704,949	2,608,107
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	567,504	0	567,504	547,186
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	99,729	0	99,729	96,158
14 DeSoto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	586,467	413,117	999,584	963,797
17 Escambia	425,691	1,342,684	1,768,375	1,705,064
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	53,739	229,517	283,256	273,115
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	991,053	314,974	1,306,027	1,259,269
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	66,402	0	66,402	64,025
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	91,791	915,580	1,007,371	971,305
45 Nassau	0	0	0	0
46 Okaloosa	1,285,893	1,388,573	2,674,466	2,578,715
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	24,003	0	24,003	23,144
51 Pasco	0	0	0	0
52 Pinellas	30,051	0	30,051	28,975
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	487,242	733,872	1,221,114	1,177,396
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	5,362,623	8,118,758	13,481,381	12,998,722



2018-19 FEFP Final Calculation  
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2018-19 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,078.77	644,232	744,232
2 Baker	100,000	4,891.42	108,368	208,368
3 Bay	100,000	25,747.11	570,420	670,420
4 Bradford	100,000	3,021.93	66,950	166,950
5 Brevard	100,000	72,645.69	1,609,445	1,709,445
6 Broward	100,000	267,806.79	5,933,184	6,033,184
7 Calhoun	100,000	2,125.80	47,097	147,097
8 Charlotte	100,000	15,478.71	342,926	442,926
9 Citrus	100,000	15,092.86	334,378	434,378
10 Clay	100,000	37,780.35	837,013	937,013
11 Collier	100,000	46,786.26	1,036,536	1,136,536
12 Columbia	100,000	10,019.15	221,971	321,971
13 Dade	100,000	345,550.87	7,655,582	7,755,582
14 DeSoto	100,000	4,845.34	107,347	207,347
15 Dixie	100,000	2,196.13	48,655	148,655
16 Duval	100,000	129,122.63	2,860,675	2,960,675
17 Escambia	100,000	39,619.87	877,767	977,767
18 Flagler	100,000	12,848.86	284,663	384,663
19 Franklin	100,000	1,242.29	27,523	127,523
20 Gadsden	100,000	4,856.08	107,585	207,585
21 Gilchrist	100,000	2,644.12	58,580	158,580
22 Glades	100,000	1,750.10	38,773	138,773
23 Gulf	100,000	1,850.05	40,987	140,987
24 Hamilton	100,000	1,540.97	34,140	134,140
25 Hardee	100,000	5,073.12	112,394	212,394
26 Hendry	100,000	7,100.72	157,314	257,314
27 Hernando	100,000	22,725.32	503,473	603,473
28 Highlands	100,000	12,271.69	271,876	371,876
29 Hillsborough	100,000	215,429.19	4,772,773	4,872,773
30 Holmes	100,000	3,126.54	69,268	169,268
31 Indian River	100,000	17,418.03	385,892	485,892
32 Jackson	100,000	6,187.99	137,093	237,093
33 Jefferson	100,000	759.04	16,816	116,816
34 Lafayette	100,000	1,187.53	26,309	126,309
35 Lake	100,000	43,408.89	961,712	1,061,712
36 Lee	100,000	92,895.22	2,058,067	2,158,067
37 Leon	100,000	34,033.10	753,994	853,994
38 Levy	100,000	5,384.43	119,291	219,291
39 Liberty	100,000	1,306.36	28,942	128,942
40 Madison	100,000	2,601.85	57,643	157,643
41 Manatee	100,000	48,852.61	1,082,316	1,182,316
42 Marion	100,000	42,489.74	941,348	1,041,348
43 Martin	100,000	18,378.91	407,180	507,180
44 Monroe	100,000	8,154.34	180,657	280,657
45 Nassau	100,000	12,121.90	268,557	368,557
46 Okaloosa	100,000	31,449.44	696,753	796,753
47 Okeechobee	100,000	6,408.05	141,969	241,969
48 Orange	100,000	206,450.84	4,573,860	4,673,860
49 Osceola	100,000	67,632.30	1,498,374	1,598,374
50 Palm Beach	100,000	190,145.58	4,212,621	4,312,621
51 Pasco	100,000	74,323.92	1,646,625	1,746,625
52 Pinellas	100,000	98,973.07	2,192,720	2,292,720
53 Polk	100,000	104,305.23	2,310,853	2,410,853
54 Putnam	100,000	10,671.39	236,422	336,422
55 St. Johns	100,000	41,119.21	910,984	1,010,984
56 St. Lucie	100,000	40,384.32	894,703	994,703
57 Santa Rosa	100,000	27,956.74	619,374	719,374
58 Sarasota	100,000	42,958.16	951,726	1,051,726
59 Seminole	100,000	67,246.99	1,489,838	1,589,838
60 Sumter	100,000	8,598.73	190,502	290,502
61 Suwannee	100,000	5,920.34	131,163	231,163
62 Taylor	100,000	2,573.64	57,018	157,018
63 Union	100,000	2,271.67	50,328	150,328
64 Volusia	100,000	62,026.53	1,374,180	1,474,180
65 Wakulla	100,000	5,043.51	111,738	211,738
66 Walton	100,000	9,629.70	213,343	313,343
67 Washington	100,000	3,375.42	74,781	174,781
69 FAMU Lab School	100,000	622.62	13,794	113,794
70 FAU - Palm Beach	100,000	1,146.46	25,400	125,400
71 FAU - St. Lucie	100,000	1,410.18	31,242	131,242
72 FSU Lab - Broward	100,000	707.78	15,681	115,681
73 FSU Lab - Leon	100,000	1,723.15	38,176	138,176
74 UF Lab School	100,000	1,146.76	25,406	125,406
75 Virtual School	0	0.00	0	0
State	7,300,000	2,795,670.40	61,937,286	69,237,286

2018-19 FEFP Final Calculation  
Total Funds Compression  
10/4/2019

Florida Department of Education

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2018-19 FEFP Final Calculation  
Total Funds Compression Allocation

	2017-18 Total Funding	2017-18 Unweighted FTE	2017-18 Total Funding Per FTE	Col. 3 Amount Below \$7,307.02	25% of Funding Difference Capped at \$100 Per FTE	Total Funds Compression Allocation	Adjusted Funds Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	204,654,042	29,042.00	7,046.83	260.19	65.05	1,889,182	1,869,747
2 Baker	35,510,074	4,903.29	7,242.09	64.93	16.23	79,580	78,761
3 Bay	198,552,713	27,383.72	7,250.76	56.26	14.07	385,289	381,325
4 Bradford	23,805,719	3,088.82	7,707.06	0.00	0.00	0	0
5 Brevard	524,585,924	72,466.79	7,238.98	68.04	17.01	1,232,660	1,219,979
6 Broward	1,967,321,464	269,333.79	7,304.40	2.62	0.66	177,760	175,931
7 Calhoun	17,195,686	2,200.76	7,813.52	0.00	0.00	0	0
8 Charlotte	115,714,199	15,422.02	7,503.18	0.00	0.00	0	0
9 Citrus	106,918,618	15,071.96	7,093.88	213.14	53.29	803,185	794,922
10 Clay	265,099,708	37,294.61	7,108.26	198.76	49.69	1,853,169	1,834,105
11 Collier	392,871,697	46,305.57	8,484.33	0.00	0.00	0	0
12 Columbia	71,938,057	10,077.04	7,138.81	168.21	42.05	423,740	419,381
13 Dade	2,611,504,594	349,682.96	7,468.21	0.00	0.00	0	0
14 DeSoto	36,254,559	4,896.19	7,404.65	0.00	0.00	0	0
15 Dixie	16,100,924	2,167.08	7,429.78	0.00	0.00	0	0
16 Duval	937,165,158	128,714.19	7,280.98	26.04	6.51	837,929	829,309
17 Escambia	283,160,192	39,807.09	7,113.31	193.71	48.43	1,927,857	1,908,024
18 Flagler	90,175,719	12,883.00	6,999.59	307.43	76.86	990,187	980,000
19 Franklin	10,333,008	1,260.08	8,200.28	0.00	0.00	0	0
20 Gadsden	37,674,646	4,969.27	7,581.53	0.00	0.00	0	0
21 Gilchrist	20,602,709	2,561.87	8,042.06	0.00	0.00	0	0
22 Glades	13,641,598	1,691.66	8,064.03	0.00	0.00	0	0
23 Gulf	14,799,223	1,921.34	7,702.55	0.00	0.00	0	0
24 Hamilton	12,170,954	1,569.95	7,752.45	0.00	0.00	0	0
25 Hardee	37,170,429	5,209.29	7,135.41	171.61	42.90	223,479	221,180
26 Hendry	52,978,766	7,113.65	7,447.48	0.00	0.00	0	0
27 Hernando	161,108,613	22,384.63	7,197.29	109.73	27.43	614,010	607,693
28 Highlands	86,459,359	12,388.02	6,979.27	327.75	81.94	1,015,074	1,004,631
29 Hillsborough	1,544,384,223	213,627.57	7,229.33	77.69	19.42	4,148,647	4,105,968
30 Holmes	23,788,660	3,137.96	7,580.93	0.00	0.00	0	0
31 Indian River	128,732,036	17,473.69	7,367.19	0.00	0.00	0	0
32 Jackson	46,880,682	6,310.42	7,429.09	0.00	0.00	0	0
33 Jefferson	6,469,053	729.29	8,870.34	0.00	0.00	0	0
34 Lafayette	9,086,887	1,178.42	7,711.08	0.00	0.00	0	0
35 Lake	299,986,910	42,643.14	7,034.82	272.20	68.05	2,901,866	2,872,013
36 Lee	686,415,328	91,867.84	7,471.77	0.00	0.00	0	0
37 Leon	246,136,713	34,014.45	7,236.24	70.78	17.70	602,056	595,862
38 Levy	41,647,883	5,499.59	7,572.91	0.00	0.00	0	0
39 Liberty	11,187,985	1,366.54	8,187.09	0.00	0.00	0	0
40 Madison	19,792,712	2,682.76	7,377.74	0.00	0.00	0	0
41 Manatee	348,454,001	48,454.38	7,191.38	115.64	28.91	1,400,816	1,386,405
42 Marion	295,841,318	42,671.26	6,933.03	373.99	93.50	3,989,763	3,948,718
43 Martin	145,522,210	18,662.37	7,797.63	0.00	0.00	0	0
44 Monroe	76,061,044	8,125.32	9,360.99	0.00	0.00	0	0
45 Nassau	86,549,467	11,810.93	7,327.91	0.00	0.00	0	0
46 Okaloosa	230,414,404	31,237.78	7,376.15	0.00	0.00	0	0
47 Okeechobee	46,810,124	6,376.91	7,340.57	0.00	0.00	0	0
48 Orange	1,474,944,128	203,949.53	7,231.91	75.11	18.78	3,830,172	3,790,769
49 Osceola	462,397,943	66,010.40	7,004.93	302.09	75.52	4,985,105	4,933,820
50 Palm Beach	1,468,250,186	189,898.92	7,731.75	0.00	0.00	0	0
51 Pasco	528,240,342	73,063.21	7,229.91	77.11	19.28	1,408,659	1,394,167
52 Pinellas	734,190,678	99,917.45	7,347.97	0.00	0.00	0	0
53 Polk	720,334,962	102,862.84	7,002.87	304.15	76.04	7,821,690	7,741,224
54 Putnam	77,974,709	10,787.79	7,228.05	78.97	19.74	212,951	210,760
55 St. Johns	282,910,504	39,584.99	7,146.91	160.11	40.03	1,584,587	1,568,286
56 St. Lucie	287,229,761	39,864.75	7,205.11	101.91	25.48	1,015,754	1,005,304
57 Santa Rosa	197,157,091	27,446.41	7,183.35	123.67	30.92	848,643	839,913
58 Sarasota	340,326,437	42,645.44	7,980.37	0.00	0.00	0	0
59 Seminole	472,264,263	67,281.03	7,019.28	287.74	71.94	4,840,197	4,790,403
60 Sumter	62,426,408	8,438.11	7,398.15	0.00	0.00	0	0
61 Suwannee	40,723,075	5,936.63	6,859.63	447.39	100.00	593,663	587,556
62 Taylor	19,759,372	2,636.23	7,495.31	0.00	0.00	0	0
63 Union	17,114,505	2,260.08	7,572.52	0.00	0.00	0	0
64 Volusia	436,332,543	62,132.43	7,022.62	284.40	71.10	4,417,616	4,372,170
65 Wakulla	36,447,072	5,156.14	7,068.67	238.35	59.59	307,254	304,093
66 Walton	72,390,297	9,253.66	7,822.88	0.00	0.00	0	0
67 Washington	25,009,966	3,313.97	7,546.83	0.00	0.00	0	0
69 FAMU Lab School	4,964,969	581.74	8,534.69	0.00	0.00	0	0
70 FAU - Palm Beach	9,282,558	1,138.16	8,155.76	0.00	0.00	0	0
71 FAU - St. Lucie	10,235,508	1,406.79	7,275.79	31.23	7.81	10,987	10,874
72 FSU Lab - Broward	5,594,944	687.49	8,138.22	0.00	0.00	0	0
73 FSU Lab - Leon	12,515,844	1,704.94	7,340.93	0.00	0.00	0	0
74 UF Lab School	8,906,309	1,134.59	7,849.80	0.00	0.00	0	0
75 Virtual School	178,221,017	33,957.76	5,248.31	0.00	0.00	0	0

State 20,625,775,383 2,822,732.74 7,307.02 57,373,527 56,783,293

2018-19 FEFP Final Calculation  
Prior Year Adjustments Summary - Page 1

District	2017-18 Net State FEFP Paid <sup>1</sup>	2017-18 Net State FEFP Earned <sup>2</sup>	2017-18 Earned Vs. Paid Adjustment	2014-15 Audit FTE Adjustment	2014-15 Reallocated FTE Adjustment	2014-15 Audit Transportation Adjustment	2015-16 CAPE Adjustment	2015-16 FEFP Reallocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97,942,809	97,484,990	(457,819)	(72,413)	22,702	(7,327)	0	440
2 Baker	25,569,891	25,565,030	(4,861)	(36,530)	4,137	(36,078)	0	79
3 Bay	85,669,952	85,625,381	(44,571)	0	21,525	12,486	0	422
4 Bradford	15,584,160	15,550,559	(33,601)	0	2,725	2,124	0	53
5 Brevard	253,818,216	253,401,083	(417,133)	0	59,284	29,522	0	1,149
6 Broward	723,248,157	723,246,281	(1,876)	0	211,446	92,535	0	4,111
7 Calhoun	12,761,168	12,749,616	(11,552)	0	2,064	1,283	0	39
8 Charlotte	14,994,331	14,993,286	(1,045)	0	12,529	8,721	0	239
9 Citrus	44,972,334	44,925,166	(47,168)	12,525	11,989	11,514	0	231
10 Clay	171,789,620	171,613,251	(176,369)	0	29,605	16,659	0	584
11 Collier	26,435,192	26,368,636	(66,556)	0	36,807	20,758	0	723
12 Columbia	47,887,757	47,888,013	256	0	8,559	5,348	0	164
13 Dade	697,378,704	697,514,444	135,740	(349,029)	286,198	(99,049)	0	5,498
14 DeSoto	22,714,060	22,703,278	(10,782)	0	4,120	2,068	0	80
15 Dixie	11,268,263	11,260,403	(7,860)	0	1,869	1,848	0	36
16 Duval	477,716,799	476,515,390	(1,201,409)	0	105,434	50,252	0	2,025
17 Escambia	151,824,392	151,425,956	(398,436)	(41,527)	32,760	(4,234)	0	631
18 Flagler	33,005,011	32,957,975	(47,036)	(73,532)	10,024	(78,958)	0	192
19 Franklin	812,678	815,643	2,965	0	1,023	1,058	0	20
20 Gadsden	24,760,042	24,770,303	10,261	(90,083)	4,767	(202,541)	0	91
21 Gilchrist	14,202,547	14,176,666	(25,881)	0	2,393	1,410	0	48
22 Glades	8,724,989	8,721,454	(3,535)	0	1,477	934	0	29
23 Gulf	4,220,763	4,225,943	5,180	0	1,549	1,014	0	31
24 Hamilton	6,807,039	6,764,085	(42,954)	0	1,487	883	0	29
25 Hardee	23,500,871	23,497,244	(3,627)	0	4,360	3,383	0	83
26 Hendry	35,400,089	35,420,597	20,508	0	5,954	4,017	0	116
27 Hernando	90,612,644	90,525,231	(87,413)	0	17,834	14,927	0	351
28 Highlands	48,315,711	48,346,575	30,864	(20,886)	9,838	(56,443)	0	191
29 Hillsborough	837,084,891	836,603,998	(480,893)	(111,007)	168,662	76,451	0	3,295
30 Holmes	18,123,368	18,083,028	(40,340)	0	2,912	2,312	0	56
31 Indian River	23,508,168	23,520,365	12,197	(88,755)	13,961	(26,396)	0	268
32 Jackson	32,022,905	32,012,994	(9,911)	0	5,706	4,873	0	109
33 Jefferson	2,606,159	2,601,473	(4,686)	(5,291)	860	(4,102)	0	15
34 Lafayette	6,574,260	6,549,280	(24,980)	0	1,075	589	0	21
35 Lake	149,550,160	149,644,465	94,305	0	32,732	23,386	0	640
36 Lee	175,746,561	175,951,861	205,300	(131,850)	73,039	42,474	0	1,419
37 Leon	125,074,742	124,979,937	(94,805)	(66,820)	27,481	(44,018)	0	527
38 Levy	26,955,335	26,951,696	(3,639)	(40,523)	4,914	(39)	0	94
39 Liberty	8,738,580	8,706,204	(32,376)	0	1,430	825	0	27
40 Madison	13,506,014	13,480,356	(25,658)	(71,188)	2,274	(2,388)	0	43
41 Manatee	117,908,982	117,923,778	14,796	(41,062)	37,699	(153,664)	(43,435)	730
42 Marion	163,061,321	162,449,475	(611,846)	(63,339)	33,865	19,855	0	652
43 Martin	14,474,120	14,480,547	6,427	(304,794)	15,072	13,485	0	292
44 Monroe	4,520,001	4,485,733	(34,268)	(11,671)	6,548	(2,745)	0	128
45 Nassau	31,886,885	31,839,011	(47,874)	0	9,062	7,883	0	176
46 Okaloosa	108,877,165	108,408,137	(469,028)	0	24,603	16,679	0	482
47 Okeechobee	30,850,274	30,807,709	(42,565)	(2,593)	5,445	149	0	105
48 Orange	606,473,897	606,270,220	(203,677)	(434,495)	153,291	17,379	0	3,003
49 Osceola	265,612,487	264,513,484	(1,099,003)	0	46,942	28,499	0	941
50 Palm Beach	326,059,225	325,550,563	(508,662)	0	150,094	61,766	0	2,931
51 Pasco	313,978,937	313,258,904	(720,033)	0	57,681	43,848	0	1,127
52 Pinellas	233,724,669	233,779,876	55,207	0	81,793	32,001	0	1,572
53 Polk	438,554,733	438,392,795	(161,938)	0	80,232	59,631	0	1,551
54 Putnam	48,383,757	48,380,631	(3,126)	0	8,940	7,018	0	174
55 St. Johns	112,805,271	112,549,260	(256,011)	(103,575)	27,598	14,023	0	550
56 St. Lucie	138,409,196	138,446,594	37,398	(53,067)	31,921	27,102	0	611
57 Santa Rosa	117,580,814	117,537,416	(43,398)	0	20,980	17,728	0	413
58 Sarasota	23,941,228	23,868,417	(72,811)	0	34,574	16,484	0	677
59 Seminole	233,452,474	233,639,549	187,075	8,838	52,243	23,366	0	1,014
60 Sumter	4,791,145	4,762,197	(28,948)	(4,362)	6,276	1,643	0	120
61 Suwannee	25,880,049	25,682,097	(197,952)	(4,362)	4,781	(28,266)	0	92
62 Taylor	10,328,456	10,316,923	(11,533)	0	2,326	1,919	0	43
63 Union	13,328,737	13,316,836	(11,901)	0	2,043	1,435	0	39
64 Volusia	199,933,463	199,725,994	(207,469)	15,674	49,432	(83,455)	0	959
65 Wakulla	24,460,591	24,453,068	(7,523)	0	4,225	(13,988)	0	82
66 Walton	5,340,513	5,357,904	17,391	0	6,344	5,857	0	124
67 Washington	17,237,908	17,193,102	(44,806)	(51,199)	3,076	(7,713)	0	58
69 FAMU Lab School	4,348,370	4,343,895	(4,475)	0	484	0	0	10
70 FAU - Palm Beach	7,959,704	7,953,681	(6,023)	0	997	0	0	20
71 FAU - St. Lucie	8,456,607	8,457,744	1,137	0	1,172	0	0	23
72 FSU Lab - Broward	4,633,117	4,633,994	877	0	631	0	0	12
73 FSU Lab - Leon	10,674,110	10,680,195	6,085	0	1,479	0	0	29
74 UF Lab School	7,710,424	7,693,257	(17,167)	0	1,095	0	0	21
75 Virtual School	177,320,172	178,255,709	935,537	0	24,467	0	0	475

State	8,444,388,134	8,437,546,831	(6,841,303)	(2,236,916)	2,236,916	0	(43,435)	43,435
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2018-19 FEFP Final Calculation  
Prior Year Adjustments Summary - Page 2

District	2016-17 CAPE Adjustment	2016-17 Broward FTE Reporting Adjustment	2016-17 FEFP Reallocation	2017-18 CAPE Adjustments	Total Prior-Year Adjustments	2018-19 CAPE Adjustment	2018-19 Manatee Transportation Adjustment	Total Adjustments
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	0	2,101	0	(512,316)	0	387	(511,929)
2 Baker	0	0	381	0	(72,872)	0	139	(72,733)
3 Bay	0	0	2,019	0	(8,119)	(26,028)	349	(33,798)
4 Bradford	0	0	258	0	(28,441)	0	71	(28,370)
5 Brevard	0	0	5,470	0	(321,708)	0	1,099	(320,609)
6 Broward	0	(196,863)	19,753	0	129,106	0	3,587	132,693
7 Calhoun	0	0	189	0	(7,977)	0	46	(7,931)
8 Charlotte	0	0	1,136	0	21,580	0	291	21,871
9 Citrus	0	0	1,103	0	(9,806)	0	420	(9,386)
10 Clay	0	0	2,813	0	(126,708)	0	666	(126,042)
11 Collier	0	0	3,493	0	(4,775)	0	795	(3,980)
12 Columbia	0	0	777	0	15,104	0	213	15,317
13 Dade	0	0	26,159	0	5,517	0	2,001	7,518
14 DeSoto	0	0	391	0	(4,123)	0	80	(4,043)
15 Dixie	0	0	178	0	(3,929)	0	62	(3,867)
16 Duval	0	0	9,652	0	(1,034,046)	0	1,835	(1,032,211)
17 Escambia	0	0	3,012	0	(407,794)	0	845	(406,949)
18 Flagler	0	0	920	0	(188,390)	0	272	(188,118)
19 Franklin	0	0	97	0	5,163	0	34	5,197
20 Gadsden	0	0	426	0	(277,079)	0	150	(276,929)
21 Gilchrist	0	0	230	0	(21,800)	0	52	(21,748)
22 Glades	0	0	145	0	(950)	0	30	(920)
23 Gulf	0	0	150	0	7,924	0	36	7,960
24 Hamilton	0	0	134	0	(40,421)	0	53	(40,368)
25 Hardee	0	0	398	0	4,597	0	122	4,719
26 Hendry	0	0	570	0	31,165	0	158	31,323
27 Hernando	0	0	1,689	0	(52,612)	0	597	(52,015)
28 Highlands	0	0	908	0	(35,528)	0	271	(35,257)
29 Hillsborough	0	0	15,875	0	(327,617)	0	3,093	(324,524)
30 Holmes	0	0	268	0	(34,792)	0	87	(34,705)
31 Indian River	0	0	1,261	0	(87,464)	0	302	(87,162)
32 Jackson	0	0	513	0	1,290	0	128	1,418
33 Jefferson	(11,807)	0	70	(22,240)	(47,181)	0	24	(47,157)
34 Lafayette	0	0	104	0	(23,191)	0	23	(23,168)
35 Lake	0	0	3,060	0	154,123	0	852	154,975
36 Lee	0	0	6,782	0	197,164	0	2,378	199,542
37 Leon	0	0	2,543	0	(175,092)	0	500	(174,592)
38 Levy	0	0	449	0	(38,744)	0	159	(38,585)
39 Liberty	0	0	129	0	(29,965)	0	24	(29,941)
40 Madison	0	0	218	0	(96,699)	0	61	(96,638)
41 Manatee	0	0	3,511	(55,916)	(237,341)	0	(43,928)	(281,269)
42 Marion	0	0	3,121	0	(617,692)	0	971	(616,721)
43 Martin	0	0	1,386	0	(268,132)	0	299	(267,833)
44 Monroe	0	0	617	0	(41,391)	0	103	(41,288)
45 Nassau	0	0	858	0	(29,895)	0	315	(29,580)
46 Okaloosa	0	0	2,340	0	(424,924)	0	638	(424,286)
47 Okeechobee	0	0	510	0	(38,949)	0	175	(38,774)
48 Orange	0	0	14,543	0	(449,956)	0	3,261	(446,695)
49 Osceola	0	0	4,567	0	(1,018,054)	0	1,135	(1,016,919)
50 Palm Beach	0	0	14,222	(125,355)	(405,004)	0	2,543	(402,461)
51 Pasco	0	0	5,509	0	(611,868)	0	1,684	(610,184)
52 Pinellas	0	0	7,446	0	178,019	0	1,148	179,167
53 Polk	0	0	7,506	0	(13,018)	0	2,382	(10,636)
54 Putnam	0	0	836	0	13,842	0	262	14,104
55 St. Johns	0	0	2,749	0	(314,666)	0	1,025	(313,641)
56 St. Lucie	0	0	2,929	0	46,894	0	1,002	47,896
57 Santa Rosa	0	0	2,028	0	(2,249)	0	683	(1,566)
58 Sarasota	0	0	3,252	0	(17,824)	0	690	(17,134)
59 Seminole	0	0	4,877	0	277,413	0	1,243	278,656
60 Sumter	0	0	575	0	(24,696)	0	104	(24,592)
61 Suwannee	0	0	434	0	(225,273)	0	137	(225,136)
62 Taylor	0	0	205	0	(7,040)	0	65	(6,975)
63 Union	0	0	190	0	(8,194)	0	55	(8,139)
64 Volusia	0	0	4,542	0	(220,317)	0	1,184	(219,133)
65 Wakulla	0	0	395	0	(16,809)	0	187	(16,622)
66 Walton	0	0	613	0	30,329	0	247	30,576
67 Washington	0	0	275	0	(100,309)	0	98	(100,211)
69 FAMU Lab School	0	0	51	0	(3,930)	0	0	(3,930)
70 FAU - Palm Beach	0	0	103	0	(4,903)	0	0	(4,903)
71 FAU - St. Lucie	0	0	111	0	2,443	0	0	2,443
72 FSU Lab - Broward	0	0	61	0	1,581	0	0	1,581
73 FSU Lab - Leon	0	0	140	0	7,733	0	0	7,733
74 UF Lab School	0	0	101	0	(15,950)	0	0	(15,950)
75 Virtual School	0	0	2,243	0	962,722	0	0	962,722
State	(11,807)	(196,863)	208,670	(203,511)	(7,044,814)	(26,028)	0	(7,070,842)

2018-19 FEFP Final Calculation  
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,837,331	9,949,444	6,866,006	30,652,781	30,652,781
2 Baker	2,339,543	1,751,095	1,207,601	5,298,239	5,298,239
3 Bay	13,760,074	10,074,130	7,006,405	30,840,609	30,840,609
4 Bradford	1,624,379	1,054,249	701,082	3,379,710	3,379,710
5 Brevard	33,296,226	26,255,137	19,723,352	79,274,715	79,274,715
6 Broward	129,389,795	98,986,468	75,946,743	304,323,006	304,323,006
7 Calhoun	964,364	771,640	478,167	2,214,171	2,214,171
8 Charlotte	6,822,886	5,372,061	4,646,616	16,841,563	16,841,563
9 Citrus	6,391,705	5,206,490	3,905,949	15,504,144	15,504,144
10 Clay	16,328,318	13,560,780	10,517,469	40,406,567	40,406,567
11 Collier	22,394,473	18,076,285	14,094,880	54,565,638	54,565,638
12 Columbia	4,841,732	3,311,334	2,309,986	10,463,052	10,463,052
13 Dade	158,941,186	129,304,772	101,557,958	389,803,916	389,803,916
14 DeSoto	2,435,411	1,624,425	1,161,071	5,220,907	5,220,907
15 Dixie	1,078,868	736,826	468,384	2,284,078	2,284,078
16 Duval	65,890,331	47,585,406	32,207,882	145,683,619	145,683,619
17 Escambia	18,679,071	13,935,384	9,788,440	42,402,895	42,402,895
18 Flagler	5,013,164	4,390,479	3,599,084	13,002,727	13,002,727
19 Franklin	618,382	460,437	243,321	1,322,140	1,322,140
20 Gadsden	2,309,763	1,737,688	1,107,103	5,154,554	5,154,554
21 Gilchrist	1,339,539	862,487	617,540	2,819,566	2,819,566
22 Glades	939,653	738,031	254,788	1,932,472	1,932,472
23 Gulf	918,192	662,644	470,693	2,051,529	2,051,529
24 Hamilton	712,691	535,728	311,114	1,559,533	1,559,533
25 Hardee	2,310,655	1,794,059	1,215,361	5,320,075	5,320,075
26 Hendry	3,201,687	2,524,514	1,994,839	7,721,040	7,721,040
27 Hernando	10,479,010	7,777,657	5,661,558	23,918,225	23,918,225
28 Highlands	5,472,425	4,243,164	2,949,985	12,665,574	12,665,574
29 Hillsborough	106,811,772	78,959,262	55,473,883	241,244,917	241,244,917
30 Holmes	1,320,200	1,115,603	656,888	3,092,691	3,092,691
31 Indian River	7,789,369	6,312,872	4,969,060	19,071,301	19,071,301
32 Jackson	2,729,524	2,113,743	1,496,718	6,339,985	6,339,985
33 Jefferson	378,195	271,842	131,422	781,459	781,459
34 Lafayette	505,987	401,409	283,404	1,190,800	1,190,800
35 Lake	19,906,304	15,735,430	11,388,528	47,030,262	47,030,262
36 Lee	43,266,112	33,699,386	25,697,226	102,662,724	102,662,724
37 Leon	16,170,309	11,705,833	8,584,199	36,460,341	36,460,341
38 Levy	2,573,753	1,939,349	1,141,157	5,654,259	5,654,259
39 Liberty	552,623	440,951	281,036	1,274,610	1,274,610
40 Madison	1,167,596	811,632	575,147	2,554,375	2,554,375
41 Manatee	22,871,760	17,874,612	12,347,577	53,093,949	53,093,949
42 Marion	18,396,484	14,578,644	10,581,867	43,556,995	43,556,995
43 Martin	8,442,332	6,740,023	5,703,749	20,886,104	20,886,104
44 Monroe	4,115,437	3,087,945	2,195,770	9,399,152	9,399,152
45 Nassau	5,491,677	4,264,434	3,265,251	13,021,362	13,021,362
46 Okaloosa	15,052,749	11,283,807	7,686,233	34,022,789	34,022,789
47 Okeechobee	2,840,873	2,279,834	1,513,444	6,634,151	6,634,151
48 Orange	101,514,719	77,292,153	57,262,997	236,069,869	236,069,869
49 Osceola	29,534,831	24,542,558	18,766,996	72,844,385	72,844,385
50 Palm Beach	91,565,073	72,646,039	55,774,032	219,985,144	219,985,144
51 Pasco	34,686,241	26,872,837	19,376,818	80,935,896	80,935,896
52 Pinellas	46,331,987	35,979,179	27,905,632	110,216,798	110,216,798
53 Polk	47,261,733	36,615,101	27,681,075	111,557,909	111,557,909
54 Putnam	4,963,967	3,862,117	2,425,175	11,251,259	11,251,259
55 St. Johns	18,380,322	15,192,320	11,219,910	44,792,552	44,792,552
56 St. Lucie	17,477,045	14,510,676	11,418,033	43,405,754	43,405,754
57 Santa Rosa	12,394,330	10,057,719	7,434,462	29,886,511	29,886,511
58 Sarasota	19,438,838	15,976,524	12,476,959	47,892,321	47,892,321
59 Seminole	29,434,255	23,681,160	18,818,949	71,934,364	71,934,364
60 Sumter	3,848,823	3,030,544	2,066,988	8,946,355	8,946,355
61 Suwannee	2,593,441	1,959,098	1,319,587	5,872,126	5,872,126
62 Taylor	1,251,092	894,518	478,492	2,624,102	2,624,102
63 Union	1,109,995	818,934	471,192	2,400,121	2,400,121
64 Volusia	28,060,895	21,968,742	16,338,205	66,367,842	66,367,842
65 Wakulla	2,296,476	1,630,155	1,321,595	5,248,226	5,248,226
66 Walton	4,524,155	3,377,420	2,193,351	10,094,926	10,094,926
67 Washington	1,502,930	1,146,192	779,890	3,429,012	3,429,012
69 FAMU Lab School	305,009	226,223	137,310	668,542	668,542
70 FAU - Palm Beach	348,287	332,768	529,732	1,210,787	1,210,787
71 FAU - St. Lucie	859,107	747,510	2,688	1,609,305	1,609,305
72 FSU Lab - Broward	692,934	225,043	6,519	924,496	924,496
73 FSU Lab - Leon	536,634	623,377	574,849	1,734,860	1,734,860
74 UF Lab School	307,982	406,438	401,349	1,115,769	1,115,769
75 Virtual School <sup>1</sup>	0	0	0	0	0

State	1,313,935,011	1,021,514,770	762,168,721	3,097,618,502	3,097,618,502
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1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation  
Grades PK-3 Class Size Reduction Allocation

District	2018-19 Grades PK-3 Unweighted FTE	2018-19 Grades PK-3 Weighted FTE	\$1,321.39 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,633.16	10,766.81	14,227,155	0.9726	13,837,331
2 Baker	1,572.40	1,815.17	2,398,547	0.9754	2,339,543
3 Bay	9,011.82	10,765.36	14,225,239	0.9673	13,760,074
4 Bradford	1,090.59	1,266.14	1,673,065	0.9709	1,624,379
5 Brevard	22,158.45	25,516.84	33,717,697	0.9875	33,296,226
6 Broward	82,887.92	95,820.98	126,616,885	1.0219	129,389,795
7 Calhoun	680.21	781.80	1,033,063	0.9335	964,364
8 Charlotte	4,437.64	5,256.99	6,946,534	0.9822	6,822,886
9 Citrus	4,552.39	5,096.52	6,734,491	0.9491	6,391,705
10 Clay	10,928.21	12,459.09	16,463,317	0.9918	16,328,318
11 Collier	13,841.14	16,288.00	21,522,800	1.0405	22,394,473
12 Columbia	3,464.15	3,859.00	5,099,244	0.9495	4,841,732
13 Dade	103,177.29	118,156.51	156,130,831	1.0180	158,941,186
14 DeSoto	1,696.48	1,896.16	2,505,567	0.9720	2,435,411
15 Dixie	789.82	877.73	1,159,824	0.9302	1,078,868
16 Duval	43,546.91	49,341.39	65,199,219	1.0106	65,890,331
17 Escambia	12,828.64	14,529.68	19,199,374	0.9729	18,679,071
18 Flagler	3,551.58	3,978.04	5,256,542	0.9537	5,013,164
19 Franklin	427.87	503.69	665,571	0.9291	618,382
20 Gadsden	1,630.28	1,837.85	2,428,517	0.9511	2,309,763
21 Gilchrist	914.69	1,070.47	1,414,508	0.9470	1,339,539
22 Glades	650.72	727.85	961,774	0.9770	939,653
23 Gulf	620.77	739.93	977,736	0.9391	918,192
24 Hamilton	513.29	581.07	767,820	0.9282	712,691
25 Hardee	1,621.72	1,817.54	2,401,679	0.9621	2,310,655
26 Hendry	2,168.14	2,448.68	3,235,661	0.9895	3,201,687
27 Hernando	7,171.66	8,172.19	10,798,650	0.9704	10,479,010
28 Highlands	3,888.71	4,367.20	5,770,774	0.9483	5,472,425
29 Hillsborough	69,909.19	80,239.12	106,027,171	1.0074	106,811,772
30 Holmes	961.75	1,065.82	1,408,364	0.9374	1,320,200
31 Indian River	5,200.92	5,894.24	7,788,590	1.0001	7,789,369
32 Jackson	1,941.11	2,215.17	2,927,103	0.9325	2,729,524
33 Jefferson	262.83	301.56	398,478	0.9491	378,195
34 Lafayette	373.22	416.67	550,584	0.9190	505,987
35 Lake	13,558.47	15,409.85	20,362,422	0.9776	19,906,304
36 Lee	28,622.24	32,402.65	42,816,538	1.0105	43,266,112
37 Leon	11,185.70	12,597.64	16,646,396	0.9714	16,170,309
38 Levy	1,845.73	2,059.38	2,721,244	0.9458	2,573,753
39 Liberty	386.57	449.16	593,516	0.9311	552,623
40 Madison	861.47	954.74	1,261,584	0.9255	1,167,596
41 Manatee	15,426.85	17,533.29	23,168,314	0.9872	22,871,760
42 Marion	12,971.46	14,640.94	19,346,392	0.9509	18,396,484
43 Martin	5,454.10	6,317.59	8,348,000	1.0113	8,442,332
44 Monroe	2,655.94	3,032.30	4,006,851	1.0271	4,115,437
45 Nassau	3,749.63	4,200.51	5,550,512	0.9894	5,491,677
46 Okaloosa	10,199.95	11,511.32	15,210,943	0.9896	15,052,749
47 Okeechobee	1,957.61	2,200.75	2,908,049	0.9769	2,840,873
48 Orange	63,732.62	76,411.57	100,969,484	1.0054	101,514,719
49 Osceola	19,426.06	22,650.32	29,929,906	0.9868	29,534,831
50 Palm Beach	58,067.48	66,437.69	87,790,099	1.0430	91,565,073
51 Pasco	22,884.39	26,627.93	35,185,880	0.9858	34,686,241
52 Pinellas	30,329.11	34,972.14	46,211,836	1.0026	46,331,987
53 Polk	32,478.83	36,842.48	48,683,285	0.9708	47,261,733
54 Putnam	3,485.34	3,906.64	5,162,195	0.9616	4,963,967
55 St. Johns	12,144.94	13,891.78	18,356,459	1.0013	18,380,322
56 St. Lucie	11,808.77	13,290.05	17,561,339	0.9952	17,477,045
57 Santa Rosa	8,235.06	9,656.92	12,760,558	0.9713	12,394,330
58 Sarasota	12,705.09	14,626.07	19,326,743	1.0058	19,438,838
59 Seminole	19,975.32	22,409.68	29,611,927	0.9940	29,434,255
60 Sumter	2,697.11	3,026.19	3,998,777	0.9625	3,848,823
61 Suwannee	1,880.90	2,101.80	2,777,298	0.9338	2,593,441
62 Taylor	910.62	1,021.80	1,350,196	0.9266	1,251,092
63 Union	766.55	872.93	1,153,481	0.9623	1,109,995
64 Volusia	19,020.27	22,022.08	29,099,756	0.9643	28,060,895
65 Wakulla	1,619.58	1,826.51	2,413,532	0.9515	2,296,476
66 Walton	3,160.61	3,522.05	4,654,002	0.9721	4,524,155
67 Washington	1,018.31	1,213.47	1,603,467	0.9373	1,502,930
69 FAMU Lab School	214.34	237.62	313,989	0.9714	305,009
70 FAU - Palm Beach	227.55	252.71	333,928	1.0430	348,287
71 FAU - St. Lucie	585.65	653.29	863,251	0.9952	859,107
72 FSU Lab - Broward	461.92	513.16	678,084	1.0219	692,934
73 FSU Lab - Leon	376.81	418.07	552,434	0.9714	536,634
74 UF Lab School	216.28	239.64	316,658	0.9726	307,982
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State	865,410.90	993,825.97	1,313,231,699	1,313,935,011
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1. The Florida Virtual School does not receive Class Size Reduction funds.



2018-19 FEFP Final Calculation  
Grades 4-8 Class Size Reduction Allocation

	2018-19 Grades 4-8 Unweighted FTE	2018-19 Grades 4-8 Weighted FTE	\$901.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,233.32	11,349.73	10,229,739	0.9726	9,949,444
2 Baker	1,969.95	1,991.81	1,795,258	0.9754	1,751,095
3 Bay	10,761.38	11,554.93	10,414,690	0.9673	10,074,130
4 Bradford	1,186.36	1,204.73	1,085,847	0.9709	1,054,249
5 Brevard	28,454.65	29,498.38	26,587,480	0.9875	26,255,137
6 Broward	104,328.93	107,470.29	96,865,122	1.0219	98,986,468
7 Calhoun	891.02	917.11	826,610	0.9335	771,640
8 Charlotte	5,799.50	6,068.23	5,469,417	0.9822	5,372,061
9 Citrus	5,957.17	6,086.31	5,485,713	0.9491	5,206,490
10 Clay	14,792.04	15,169.86	13,672,898	0.9918	13,560,780
11 Collier	18,459.07	19,274.72	17,372,691	1.0405	18,076,285
12 Columbia	3,844.07	3,869.27	3,487,450	0.9495	3,311,334
13 Dade	135,902.90	140,924.91	127,018,440	1.0180	129,304,772
14 DeSoto	1,846.06	1,854.19	1,671,219	0.9720	1,624,425
15 Dixie	856.82	878.84	792,116	0.9302	736,826
16 Duval	50,856.02	52,241.48	47,086,291	1.0106	47,585,406
17 Escambia	15,444.74	15,891.75	14,323,552	0.9729	13,935,384
18 Flagler	5,042.62	5,107.65	4,603,627	0.9537	4,390,479
19 Franklin	532.78	549.83	495,573	0.9291	460,437
20 Gadsden	1,978.54	2,027.06	1,827,030	0.9511	1,737,688
21 Gilchrist	974.51	1,010.47	910,757	0.9470	862,487
22 Glades	817.07	838.11	755,405	0.9770	738,031
23 Gulf	739.94	782.87	705,616	0.9391	662,644
24 Hamilton	633.74	640.36	577,169	0.9282	535,728
25 Hardee	2,038.30	2,068.89	1,864,732	0.9621	1,794,059
26 Hendry	2,731.96	2,830.63	2,551,303	0.9895	2,524,514
27 Hernando	8,692.79	8,892.40	8,014,898	0.9704	7,777,657
28 Highlands	4,898.20	4,964.38	4,474,495	0.9483	4,243,164
29 Hillsborough	84,090.39	86,960.52	78,379,256	1.0074	78,959,262
30 Holmes	1,312.56	1,320.40	1,190,103	0.9374	1,115,603
31 Indian River	6,815.12	7,003.33	6,312,241	1.0001	6,312,872
32 Jackson	2,406.83	2,514.92	2,266,748	0.9325	2,113,743
33 Jefferson	314.70	317.78	286,421	0.9491	271,842
34 Lafayette	472.17	484.61	436,789	0.9190	401,409
35 Lake	17,223.50	17,858.23	16,095,980	0.9776	15,735,430
36 Lee	36,093.14	37,000.42	33,349,219	1.0105	33,699,386
37 Leon	12,988.35	13,369.81	12,050,477	0.9714	11,705,833
38 Levy	2,239.07	2,274.98	2,050,485	0.9458	1,939,349
39 Liberty	506.72	525.43	473,581	0.9311	440,951
40 Madison	972.82	972.98	876,966	0.9255	811,632
41 Manatee	19,527.93	20,088.73	18,106,374	0.9872	17,874,612
42 Marion	16,753.15	17,009.96	15,331,417	0.9509	14,578,644
43 Martin	6,974.48	7,394.39	6,664,712	1.0113	6,740,023
44 Monroe	3,226.66	3,335.63	3,006,470	1.0271	3,087,945
45 Nassau	4,707.88	4,782.01	4,310,121	0.9894	4,264,434
46 Okaloosa	12,381.37	12,650.77	11,402,392	0.9896	11,283,807
47 Okeechobee	2,548.88	2,589.25	2,333,743	0.9769	2,279,834
48 Orange	81,055.74	85,293.81	76,877,017	1.0054	77,292,153
49 Osceola	26,389.72	27,593.81	24,870,853	0.9868	24,542,558
50 Palm Beach	74,700.45	77,276.71	69,651,044	1.0430	72,646,039
51 Pasco	29,153.34	30,244.45	27,259,928	0.9858	26,872,837
52 Pinellas	38,405.75	39,814.80	35,885,876	1.0026	35,979,179
53 Polk	40,732.26	41,845.76	37,716,420	0.9708	36,615,101
54 Putnam	4,415.79	4,456.07	4,016,345	0.9616	3,862,117
55 St. Johns	16,395.68	16,833.75	15,172,596	1.0013	15,192,320
56 St. Lucie	15,897.26	16,177.01	14,580,663	0.9952	14,510,676
57 Santa Rosa	11,094.84	11,488.60	10,354,905	0.9713	10,057,719
58 Sarasota	17,059.17	17,623.48	15,884,395	1.0058	15,976,524
59 Seminole	25,913.49	26,432.46	23,824,105	0.9940	23,681,160
60 Sumter	3,454.78	3,493.34	3,148,617	0.9625	3,030,544
61 Suwannee	2,315.30	2,327.68	2,097,985	0.9338	1,959,098
62 Taylor	1,067.91	1,071.07	965,377	0.9266	894,518
63 Union	932.05	944.19	851,017	0.9623	818,934
64 Volusia	24,367.57	25,276.33	22,782,062	0.9643	21,968,742
65 Wakulla	1,884.40	1,900.82	1,713,247	0.9515	1,630,155
66 Walton	3,836.10	3,854.74	3,474,354	0.9721	3,377,420
67 Washington	1,297.76	1,356.75	1,222,866	0.9373	1,146,192
69 FAMU Lab School	258.18	258.38	232,883	0.9714	226,223
70 FAU - Palm Beach	353.67	353.98	319,049	1.0430	332,768
71 FAU - St. Lucie	824.11	833.35	751,115	0.9952	747,510
72 FSU Lab - Broward	244.02	244.33	220,220	1.0219	225,043
73 FSU Lab - Leon	710.46	711.99	641,731	0.9714	623,377
74 UF Lab School	463.64	463.64	417,888	0.9726	406,438
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State	1,096,443.61	1,132,584.64	1,020,821,191	1,021,514,770
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1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation  
Grades 9-12 Class Size Reduction Allocation

District	2018-19 Grades 9-12 Unweighted FTE	2018-19 Grades 9-12 Weighted FTE	\$903.50 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,694.98	7,813.43	7,059,434	0.9726	6,866,006
2 Baker	1,352.22	1,370.29	1,238,057	0.9754	1,207,601
3 Bay	7,465.89	8,016.89	7,243,260	0.9673	7,006,405
4 Bradford	775.45	799.22	722,095	0.9709	701,082
5 Brevard	21,241.92	22,106.27	19,973,015	0.9875	19,723,352
6 Broward	79,896.49	82,256.95	74,319,154	1.0219	75,946,743
7 Calhoun	554.90	566.94	512,230	0.9335	478,167
8 Charlotte	5,133.01	5,236.11	4,730,825	0.9822	4,646,616
9 Citrus	4,407.62	4,554.98	4,115,424	0.9491	3,905,949
10 Clay	11,319.89	11,737.05	10,604,425	0.9918	10,517,469
11 Collier	14,395.11	14,993.09	13,546,257	1.0405	14,094,880
12 Columbia	2,656.60	2,692.69	2,432,845	0.9495	2,309,986
13 Dade	106,581.55	110,417.53	99,762,238	1.0180	101,557,958
14 DeSoto	1,313.11	1,322.10	1,194,517	0.9720	1,161,071
15 Dixie	554.59	557.31	503,530	0.9302	468,384
16 Duval	33,623.56	35,274.00	31,870,059	1.0106	32,207,882
17 Escambia	10,683.95	11,135.69	10,061,096	0.9729	9,788,440
18 Flagler	4,082.11	4,176.88	3,773,811	0.9537	3,599,084
19 Franklin	283.99	289.86	261,889	0.9291	243,321
20 Gadsden	1,228.10	1,288.35	1,164,024	0.9511	1,107,103
21 Gilchrist	707.62	721.75	652,101	0.9470	617,540
22 Glades	287.83	288.64	260,786	0.9770	254,788
23 Gulf	523.45	554.75	501,217	0.9391	470,693
24 Hamilton	370.98	370.98	335,180	0.9282	311,114
25 Hardee	1,377.97	1,398.16	1,263,238	0.9621	1,215,361
26 Hendry	2,180.47	2,231.33	2,016,007	0.9895	1,994,839
27 Hernando	6,325.69	6,457.39	5,834,252	0.9704	5,661,558
28 Highlands	3,396.05	3,443.07	3,110,814	0.9483	2,949,985
29 Hillsborough	58,643.41	60,947.86	55,066,392	1.0074	55,473,883
30 Holmes	771.95	775.60	700,755	0.9374	656,888
31 Indian River	5,320.53	5,499.24	4,968,563	1.0001	4,969,060
32 Jackson	1,693.72	1,776.49	1,605,059	0.9325	1,496,718
33 Jefferson	152.69	153.26	138,470	0.9491	131,422
34 Lafayette	341.23	341.32	308,383	0.9190	283,404
35 Lake	12,411.94	12,893.72	11,649,476	0.9776	11,388,528
36 Lee	27,549.28	28,146.33	25,430,209	1.0105	25,697,226
37 Leon	9,442.30	9,780.78	8,836,935	0.9714	8,584,199
38 Levy	1,322.67	1,335.42	1,206,552	0.9458	1,141,157
39 Liberty	324.61	334.07	301,832	0.9311	281,036
40 Madison	687.71	687.82	621,445	0.9255	575,147
41 Manatee	13,457.60	13,843.58	12,507,675	0.9872	12,347,577
42 Marion	11,985.99	12,316.84	11,128,265	0.9509	10,581,867
43 Martin	5,875.24	6,242.41	5,640,017	1.0113	5,703,749
44 Monroe	2,320.04	2,366.17	2,137,835	1.0271	2,195,770
45 Nassau	3,557.10	3,652.72	3,300,233	0.9894	3,265,251
46 Okaloosa	8,264.66	8,596.58	7,767,010	0.9896	7,686,233
47 Okeechobee	1,700.62	1,714.70	1,549,231	0.9769	1,513,444
48 Orange	60,535.70	63,038.67	56,955,438	1.0054	57,262,997
49 Osceola	20,327.27	21,049.29	19,018,034	0.9868	18,766,996
50 Palm Beach	57,028.65	59,186.08	53,474,623	1.0430	55,774,032
51 Pasco	20,829.31	21,755.32	19,655,932	0.9858	19,376,818
52 Pinellas	29,678.55	30,806.05	27,833,266	1.0026	27,905,632
53 Polk	30,516.99	31,559.13	28,513,674	0.9708	27,681,075
54 Putnam	2,751.70	2,791.39	2,522,021	0.9616	2,425,175
55 St. Johns	12,010.04	12,402.15	11,205,343	1.0013	11,219,910
56 St. Lucie	12,502.89	12,698.51	11,473,104	0.9952	11,418,033
57 Santa Rosa	8,310.52	8,471.65	7,654,136	0.9713	7,434,462
58 Sarasota	13,043.20	13,729.95	12,405,010	1.0058	12,476,959
59 Seminole	20,650.34	20,954.67	18,932,544	0.9940	18,818,949
60 Sumter	2,357.93	2,376.89	2,147,520	0.9625	2,066,988
61 Suwannee	1,561.27	1,564.07	1,413,137	0.9338	1,319,587
62 Taylor	570.25	571.55	516,395	0.9266	478,492
63 Union	539.23	541.95	489,652	0.9623	471,192
64 Volusia	18,124.76	18,752.71	16,943,073	0.9643	16,338,205
65 Wakulla	1,518.39	1,537.31	1,388,960	0.9515	1,321,595
66 Walton	2,490.07	2,497.29	2,256,302	0.9721	2,193,351
67 Washington	900.01	920.93	832,060	0.9373	779,890
69 FAMU Lab School	156.42	156.45	141,353	0.9714	137,310
70 FAU - Palm Beach	562.14	562.14	507,893	1.0430	529,732
71 FAU - St. Lucie	2.99	2.99	2,701	0.9952	2,688
72 FSU Lab - Broward	7.06	7.06	6,379	1.0219	6,519
73 FSU Lab - Leon	654.42	654.98	591,774	0.9714	574,849
74 UF Lab School	456.73	456.73	412,656	0.9726	401,349
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State	814,325.22	842,522.52	761,219,097	762,168,721
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1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation  
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2017-18 Lottery Prior-Year Adjustment	Estimated Net Discretionary Lottery	2018-19 School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	128,336,209	97,655	(104)	97,551	890,459	988,114	988,010
2 Baker	21,340,410	16,239	1	16,240	294,687	310,926	310,927
3 Bay	118,855,050	90,441	15	90,456	1,036,977	1,127,418	1,127,433
4 Bradford	13,179,825	10,029	(12)	10,017	88,067	98,096	98,084
5 Brevard	329,804,332	250,960	(42)	250,918	2,701,487	2,952,447	2,952,405
6 Broward	1,257,202,955	956,649	142	956,791	12,365,000	13,321,649	13,321,791
7 Calhoun	9,055,202	6,890	(3)	6,887	88,788	95,678	95,675
8 Charlotte	69,762,256	53,085	8	53,093	675,258	728,343	728,351
9 Citrus	64,448,635	49,041	(4)	49,037	429,937	478,978	478,974
10 Clay	171,751,394	130,692	(20)	130,672	2,204,340	2,335,032	2,335,012
11 Collier	227,549,357	173,150	13	173,163	2,819,871	2,993,021	2,993,034
12 Columbia	42,109,955	32,043	5	32,048	214,687	246,730	246,735
13 Dade	1,617,294,428	1,230,655	260	1,230,915	19,823,265	21,053,920	21,054,180
14 DeSoto	20,876,275	15,886	(2)	15,884	202,114	218,000	217,998
15 Dixie	9,103,718	6,927	(2)	6,925	50,289	57,216	57,214
16 Duval	594,374,837	452,280	(55)	452,225	4,839,149	5,291,429	5,291,374
17 Escambia	176,258,138	134,121	(87)	134,034	981,092	1,115,213	1,115,126
18 Flagler	54,621,930	41,564	(10)	41,554	109,220	150,784	150,774
19 Franklin	5,268,423	4,009	0	4,009	0	4,009	4,009
20 Gadsden	20,924,405	15,922	7	15,929	302,718	318,640	318,647
21 Gilchrist	11,601,743	8,828	(9)	8,819	197,703	206,531	206,522
22 Glades	7,584,245	5,771	4	5,775	9,052	14,823	14,827
23 Gulf	8,078,524	6,147	3	6,150	0	6,147	6,150
24 Hamilton	6,362,510	4,841	(14)	4,827	152,400	157,241	157,227
25 Hardee	21,673,377	16,492	2	16,494	197,727	214,219	214,221
26 Hendry	31,850,805	24,236	11	24,247	181,000	205,236	205,247
27 Hernando	99,559,775	75,759	(14)	75,745	565,063	640,822	640,808
28 Highlands	51,900,286	39,493	5	39,498	136,506	175,999	176,004
29 Hillsborough	996,447,443	758,231	0	758,231	9,184,728	9,942,959	9,942,959
30 Holmes	12,877,396	9,799	(10)	9,789	735	10,534	10,524
31 Indian River	79,247,198	60,302	13	60,315	993,681	1,053,983	1,053,996
32 Jackson	26,564,760	20,214	(2)	20,212	296,501	316,715	316,713
33 Jefferson	3,214,798	2,446	(1)	2,445	53,882	56,328	56,327
34 Lafayette	4,948,216	3,765	(8)	3,757	116,829	120,594	120,586
35 Lake	193,974,685	147,602	51	147,653	1,383,423	1,531,025	1,531,076
36 Lee	426,116,256	324,247	135	324,382	3,515,573	3,839,820	3,839,955
37 Leon	150,711,845	114,682	(6)	114,676	1,370,588	1,485,270	1,485,264
38 Levy	23,248,366	17,691	2	17,693	21,990	39,681	39,683
39 Liberty	5,830,529	4,437	(9)	4,428	84,145	88,582	88,573
40 Madison	10,591,004	8,059	(5)	8,054	187,920	195,979	195,974
41 Manatee	218,311,405	166,121	30	166,151	2,176,166	2,342,287	2,342,317
42 Marion	181,570,196	138,163	(145)	138,018	678,616	816,779	816,634
43 Martin	87,175,704	66,335	15	66,350	725,329	791,664	791,679
44 Monroe	38,168,773	29,044	8	29,052	435,549	464,593	464,601
45 Nassau	54,186,913	41,233	(8)	41,225	791,923	833,156	833,148
46 Okaloosa	142,296,610	108,278	(79)	108,199	1,915,808	2,024,086	2,024,007
47 Okeechobee	27,793,510	21,149	(11)	21,138	72,313	93,462	93,451
48 Orange	977,058,721	743,478	77	743,555	9,361,682	10,105,160	10,105,237
49 Osceola	305,751,089	232,657	(311)	232,346	1,352,819	1,585,476	1,585,165
50 Palm Beach	929,330,555	707,160	(1)	707,159	11,620,628	12,327,788	12,327,787
51 Pasco	335,470,553	255,271	(181)	255,090	2,991,796	3,247,067	3,246,886
52 Pinellas	453,633,449	345,185	63	345,248	4,240,454	4,585,639	4,585,702
53 Polk	457,453,805	348,092	18	348,110	4,245,319	4,593,411	4,593,429
54 Putnam	45,607,656	34,704	3	34,707	553,845	588,549	588,552
55 St. Johns	190,231,434	144,754	(51)	144,703	3,229,751	3,374,505	3,374,454
56 St. Lucie	180,361,905	137,244	33	137,277	1,613,422	1,750,666	1,750,699
57 Santa Rosa	124,422,158	94,677	19	94,696	882,682	977,359	977,378
58 Sarasota	201,944,710	153,667	7	153,674	2,654,014	2,807,681	2,807,688
59 Seminole	304,101,688	231,402	92	231,494	2,555,719	2,787,121	2,787,213
60 Sumter	36,806,525	28,007	(5)	28,002	468,936	496,943	496,938
61 Suwannee	24,587,437	18,709	(61)	18,648	147,950	166,659	166,598
62 Taylor	10,976,577	8,352	(3)	8,349	54,884	63,236	63,233
63 Union	9,774,683	7,438	(3)	7,435	0	7,438	7,435
64 Volusia	273,917,874	208,434	(53)	208,381	1,569,861	1,778,295	1,778,242
65 Wakulla	21,538,923	16,390	1	16,391	431,371	447,761	447,762
66 Walton	41,620,131	31,670	12	31,682	473,421	505,091	505,103
67 Washington	14,530,647	11,057	(8)	11,049	79,216	90,273	90,265
69 FAMU Lab School	2,647,728	2,015	(1)	2,014	0	2,015	2,014
70 FAU - Palm Beach	5,144,596	3,915	(1)	3,914	113,435	117,350	117,349
71 FAU - St. Lucie	6,236,274	4,745	1	4,746	140,297	145,042	145,043
72 FSU Lab - Broward	3,255,972	2,478	1	2,479	67,749	70,227	70,228
73 FSU Lab - Leon	7,368,339	5,607	3	5,610	169,175	174,782	174,785
74 UF Lab School	4,890,501	3,721	(5)	3,716	111,360	115,081	115,076
75 Virtual School	155,209,738	118,104	286	118,390	0	118,104	118,390
State	12,997,878,274	9,890,536	0	9,890,536	124,692,341	134,582,877	134,582,877

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2018-19 FEFP Final Calculation  
Required Local Effort Taxes

District	2018-19 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	16,177,777,569	3.980	61,812,053
2 Baker	993,910,959	4.000	3,816,618
3 Bay	17,551,314,193	4.084	68,812,384
4 Bradford	1,027,403,824	4.062	4,006,382
5 Brevard	42,240,075,281	4.051	164,269,963
6 Broward	205,307,398,982	3.997	787,789,127
7 Calhoun	453,512,881	4.138	1,801,571
8 Charlotte	18,452,600,225	4.100	72,629,434
9 Citrus	9,989,065,037	4.079	39,115,580
10 Clay	11,930,452,878	3.930	45,011,213
11 Collier	92,504,253,783	2.819	250,338,712
12 Columbia	2,889,922,320	4.201	11,654,941
13 Dade	322,193,015,087	4.157	1,285,782,109
14 DeSoto	1,851,471,032	4.003	7,114,981
15 Dixie	537,819,679	4.049	2,090,527
16 Duval	69,145,422,857	4.026	267,244,294
17 Escambia	19,112,454,522	4.200	77,061,417
18 Flagler	9,583,572,138	4.160	38,272,954
19 Franklin	2,021,920,009	3.699	7,179,919
20 Gadsden	1,579,386,696	4.222	6,401,444
21 Gilchrist	813,196,152	4.071	3,178,101
22 Glades	668,079,318	3.954	2,535,922
23 Gulf	1,949,530,503	3.903	7,304,657
24 Hamilton	840,045,613	3.936	3,174,163
25 Hardee	1,679,162,976	4.071	6,562,438
26 Hendry	2,124,141,940	4.025	8,207,684
27 Hernando	9,955,646,881	4.092	39,108,967
28 Highlands	5,291,172,872	4.062	20,633,034
29 Hillsborough	103,941,840,082	4.166	415,700,838
30 Holmes	522,190,405	3.959	1,984,658
31 Indian River	18,779,039,806	4.029	72,634,321
32 Jackson	1,690,003,649	4.097	6,646,987
33 Jefferson	652,109,887	4.195	2,626,177
34 Lafayette	290,747,545	4.045	1,129,031
35 Lake	23,202,144,648	4.100	91,323,641
36 Lee	85,875,931,465	4.140	341,305,302
37 Leon	18,054,330,502	4.083	70,767,198
38 Levy	2,051,002,882	4.079	8,031,399
39 Liberty	280,099,991	3.956	1,063,753
40 Madison	744,784,364	4.133	2,955,066
41 Manatee	38,843,116,995	4.083	152,252,589
42 Marion	19,561,355,707	4.063	76,298,677
43 Martin	23,627,656,809	4.101	93,021,140
44 Monroe	28,742,769,258	1.560	43,045,171
45 Nassau	9,195,236,133	4.067	35,901,144
46 Okaloosa	18,778,803,682	4.113	74,147,731
47 Okeechobee	2,098,620,428	4.111	8,282,331
48 Orange	143,466,449,631	4.022	553,941,178
49 Osceola	27,418,836,008	4.161	109,526,186
50 Palm Beach	200,498,118,260	4.062	781,846,422
51 Pasco	30,141,219,068	4.031	116,639,284
52 Pinellas	86,662,845,014	3.974	330,622,220
53 Polk	38,033,022,559	3.998	145,973,783
54 Putnam	4,060,705,586	3.907	15,230,570
55 St. Johns	28,092,429,100	4.030	108,683,990
56 St. Lucie	23,189,126,886	4.087	90,983,003
57 Santa Rosa	10,655,143,028	4.147	42,419,403
58 Sarasota	62,826,665,585	3.752	226,296,623
59 Seminole	36,085,914,308	4.054	140,440,605
60 Sumter	12,677,133,832	3.402	41,402,505
61 Suwannee	2,007,413,869	3.919	7,552,373
62 Taylor	1,421,569,256	4.165	5,684,003
63 Union	266,162,583	4.119	1,052,471
64 Volusia	38,122,061,917	4.026	147,340,244
65 Wakulla	1,360,496,071	4.131	5,395,401
66 Walton	20,082,246,965	2.417	46,597,239
67 Washington	931,681,342	4.192	3,749,384
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,033,794,751,313	4.075	7,713,404,630

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 Millage Rates  
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2018-19 FEFP Final Calculation  
 Millage Rates

	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
District	-1-	-2-	-3-
1 Alachua	3.980	0.748	4.728
2 Baker	4.000	0.748	4.748
3 Bay	4.084	0.748	4.832
4 Bradford	4.062	0.748	4.810
5 Brevard	4.051	0.748	4.799
6 Broward	3.997	0.748	4.745
7 Calhoun	4.138	0.748	4.886
8 Charlotte	4.100	0.748	4.848
9 Citrus	4.079	0.748	4.827
10 Clay	3.930	0.748	4.678
11 Collier	2.819	0.748	3.567
12 Columbia	4.201	0.748	4.949
13 Dade	4.157	0.748	4.905
14 DeSoto	4.003	0.748	4.751
15 Dixie	4.049	0.748	4.797
16 Duval	4.026	0.748	4.774
17 Escambia	4.200	0.748	4.948
18 Flagler	4.160	0.748	4.908
19 Franklin	3.699	0.748	4.447
20 Gadsden	4.222	0.748	4.970
21 Gilchrist	4.071	0.748	4.819
22 Glades	3.954	0.748	4.702
23 Gulf	3.903	0.748	4.651
24 Hamilton	3.936	0.748	4.684
25 Hardee	4.071	0.748	4.819
26 Hendry	4.025	0.748	4.773
27 Hernando	4.092	0.748	4.840
28 Highlands	4.062	0.748	4.810
29 Hillsborough	4.166	0.748	4.914
30 Holmes	3.959	0.748	4.707
31 Indian River	4.029	0.748	4.777
32 Jackson	4.097	0.748	4.845
33 Jefferson	4.195	0.748	4.943
34 Lafayette	4.045	0.748	4.793
35 Lake	4.100	0.748	4.848
36 Lee	4.140	0.748	4.888
37 Leon	4.083	0.748	4.831
38 Levy	4.079	0.748	4.827
39 Liberty	3.956	0.748	4.704
40 Madison	4.133	0.748	4.881
41 Manatee	4.083	0.748	4.831
42 Marion	4.063	0.748	4.811
43 Martin	4.101	0.748	4.849
44 Monroe	1.560	0.748	2.308
45 Nassau	4.067	0.748	4.815
46 Okaloosa	4.113	0.748	4.861
47 Okeechobee	4.111	0.748	4.859
48 Orange	4.022	0.748	4.770
49 Osceola	4.161	0.748	4.909
50 Palm Beach	4.062	0.748	4.810
51 Pasco	4.031	0.748	4.779
52 Pinellas	3.974	0.748	4.722
53 Polk	3.998	0.748	4.746
54 Putnam	3.907	0.748	4.655
55 St. Johns	4.030	0.748	4.778
56 St. Lucie	4.087	0.748	4.835
57 Santa Rosa	4.147	0.748	4.895
58 Sarasota	3.752	0.748	4.500
59 Seminole	4.054	0.748	4.802
60 Sumter	3.402	0.748	4.150
61 Suwannee	3.919	0.748	4.667
62 Taylor	4.165	0.748	4.913
63 Union	4.119	0.748	4.867
64 Volusia	4.026	0.748	4.774
65 Wakulla	4.131	0.748	4.879
66 Walton	2.417	0.748	3.165
67 Washington	4.192	0.748	4.940
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.075	0.748	4.823

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Local Effort Taxes

District	2018 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort Taxes	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	16,177,777,569	61,812,053	11,616,939	73,428,992
2 Baker	993,910,959	3,816,618	713,708	4,530,326
3 Bay	17,551,314,193	68,812,384	12,603,248	81,415,632
4 Bradford	1,027,403,824	4,006,382	737,758	4,744,140
5 Brevard	42,240,075,281	164,269,963	30,331,753	194,601,716
6 Broward	205,307,398,982	787,789,127	147,427,137	935,216,264
7 Calhoun	453,512,881	1,801,571	325,659	2,127,230
8 Charlotte	18,452,600,225	72,629,434	13,250,443	85,879,877
9 Citrus	9,989,065,037	39,115,580	7,172,948	46,288,528
10 Clay	11,930,452,878	45,011,213	8,567,020	53,578,233
11 Collier	92,504,253,783	250,338,712	66,425,455	316,764,167
12 Columbia	2,889,922,320	11,654,941	2,075,195	13,730,136
13 Dade	322,193,015,087	1,285,782,109	231,360,360	1,517,142,469
14 DeSoto	1,851,471,032	7,114,981	1,329,504	8,444,485
15 Dixie	537,819,679	2,090,527	386,198	2,476,725
16 Duval	69,145,422,857	267,244,294	49,651,945	316,896,239
17 Escambia	19,112,454,522	77,061,417	13,724,271	90,785,688
18 Flagler	9,583,572,138	38,272,954	6,881,771	45,154,725
19 Franklin	2,021,920,009	7,179,919	1,451,900	8,631,819
20 Gadsden	1,579,386,696	6,401,444	1,134,126	7,535,570
21 Gilchrist	813,196,152	3,178,101	583,940	3,762,041
22 Glades	668,079,318	2,535,922	479,734	3,015,656
23 Gulf	1,949,530,503	7,304,657	1,399,919	8,704,576
24 Hamilton	840,045,613	3,174,163	603,220	3,777,383
25 Hardee	1,679,162,976	6,562,438	1,205,773	7,768,211
26 Hendry	2,124,141,940	8,207,684	1,525,304	9,732,988
27 Hernando	9,955,646,881	39,108,967	7,148,951	46,257,918
28 Highlands	5,291,172,872	20,633,034	3,799,485	24,432,519
29 Hillsborough	103,941,840,082	415,700,838	74,638,557	490,339,395
30 Holmes	522,190,405	1,984,658	374,974	2,359,632
31 Indian River	18,779,039,806	72,634,321	13,484,853	86,119,174
32 Jackson	1,690,003,649	6,646,987	1,213,558	7,860,545
33 Jefferson	652,109,887	2,626,177	468,267	3,094,444
34 Lafayette	290,747,545	1,129,031	208,780	1,337,811
35 Lake	23,202,144,648	91,323,641	16,660,996	107,984,637
36 Lee	85,875,931,465	341,305,302	61,665,789	402,971,091
37 Leon	18,054,330,502	70,767,198	12,964,454	83,731,652
38 Levy	2,051,002,882	8,031,399	1,472,784	9,504,183
39 Liberty	280,099,991	1,063,753	201,134	1,264,887
40 Madison	744,784,364	2,955,066	534,815	3,489,881
41 Manatee	38,843,116,995	152,252,589	27,892,465	180,145,054
42 Marion	19,561,355,707	76,298,677	14,046,618	90,345,295
43 Martin	23,627,656,809	93,021,140	16,966,548	109,987,688
44 Monroe	28,742,769,258	43,045,171	20,639,608	63,684,779
45 Nassau	9,195,236,133	35,901,144	6,602,915	42,504,059
46 Okaloosa	18,778,803,682	74,147,731	13,484,683	87,632,414
47 Okeechobee	2,098,620,428	8,282,331	1,506,977	9,789,308
48 Orange	143,466,449,631	553,941,178	103,020,388	656,961,566
49 Osceola	27,418,836,008	109,526,186	19,688,918	129,215,104
50 Palm Beach	200,498,118,260	781,846,422	143,973,689	925,820,111
51 Pasco	30,141,219,068	116,639,284	21,643,807	138,283,091
52 Pinellas	86,662,845,014	330,622,220	62,230,856	392,853,076
53 Polk	38,033,022,559	145,973,783	27,310,753	173,284,536
54 Putnam	4,060,705,586	15,230,570	2,915,911	18,146,481
55 St. Johns	28,092,429,100	108,683,990	20,172,611	128,856,601
56 St. Lucie	23,189,126,886	90,983,003	16,651,648	107,634,651
57 Santa Rosa	10,655,143,028	42,419,403	7,651,245	50,070,648
58 Sarasota	62,826,665,585	226,296,623	45,114,572	271,411,195
59 Seminole	36,085,914,308	140,440,605	25,912,573	166,353,178
60 Sumter	12,677,133,832	41,402,505	9,103,196	50,505,701
61 Suwannee	2,007,413,869	7,552,373	1,441,484	8,993,857
62 Taylor	1,421,569,256	5,684,003	1,020,800	6,704,803
63 Union	266,162,583	1,052,471	191,126	1,243,597
64 Volusia	38,122,061,917	147,340,244	27,374,690	174,714,934
65 Wakulla	1,360,496,071	5,395,401	976,945	6,372,346
66 Walton	20,082,246,965	46,597,239	14,420,660	61,017,899
67 Washington	931,681,342	3,749,384	669,022	4,418,406
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,033,794,751,313 7,713,404,630 1,460,427,333 9,173,831,963